

PHILIPPINE PORTS AUTHORITY
PMO - PANAY/GUIMARAS



ANNUAL PROCUREMENT PLAN FOR FY 2025 (changes within 2nd semester)

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and delivery of various other supplies and materials	Implementing Unit - Supply Unit	Procurement of 2 pc Plaque - Brass Plate with Wooden Frame. For the maiden voyage of vessels as per estimated arrival of the vessel/s at the Caticlan Port. Jan. 13, 2025 - MS Aida Stelle & Jan. 16, 2025 - MS Norwegian Sky	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	8,000.00	-	
	Implementing Unit - Supply Unit	Procurement of toners and Imaging units and drum for INEO+226 Photocopier	Direct Acquisition	No	NA	January 2025	March 2025	Corporate Operating Budget	256,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	2 pc Plaque - Brass Plate with Wooden Frame. For the maiden voyage of vessels as per estimated arrival of the vessel/s at the Caticlan Port	Direct Acquisition	No	NA	January 2025	June 2025	Corporate Operating Budget	8,000.00		
	Implementing Unit - Supply Unit	1 Board Corkboard 2ftx3ft; 3 Sheet Cork Sheet 2ft x3ft for OSH Bulletin Board	Small Value Procurement	No	NA	January 2025	June 2025	Corporate Operating Budget	3,500.00		
	Implementing Unit - Supply Unit	1 lot Supply and delivery of the following Office Supplies - 1st Semester of CY 2025	Small Value Procurement	No	NA	January 2025	June 2025	Corporate Operating Budget	570,336.00	Inventory Activities	
	Implementing Unit - Supply Unit	1 unit Solid State Drive (SSD) 2.5" SATA, 960GB - 1TB, 500-1000mb/s for COA Laptop Storage upgrade	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	1 lot Supply and Delivery of Computer Consumable and Supplies to PMO-Panay/Guimaras	Small Value Procurement	No	NA	January 2025	June 2025	Corporate Operating Budget	323,200.00	Inventory Activities	
	Implementing Unit - Supply Unit	300pck Special Paper (10sheets per pack); 300 pc Brown Envelope (Long) (See specs for both items)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	14,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	1000 sets PPA Customized checks in continuous form for Account No. 260000161 Specifications: Size: 6" x 9" to include sprocket holes; Color: 4 color painting: yellow, Green, Blue, Red; Copies: 3 ply/set; Materials: Imported CBS Check Carbon Paper	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	50,000.00	Inventory Activities	

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Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 50 pcs A4 Photoluminescent Paper; 50pcs A4 Sintra Board; 2 rolls 5m Double Sided Tape, Nano; 1 pack A4 Laminating film, 200micron, 100sheets (for compliance of TGPI Findings, provision of emergency evacuation plan and other signs in every room	Column 4 Small Value Procurement	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 15,500.00	Column 11 Inventory Activities	Column 12
	Implementing Unit - Supply Unit	1 pc Cork Board with Frame (For displaying various information, memos, and sharing announcements inside PTB)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	1 lot Supply and delivery of various Office Supplies (Additional Supplies)	Small Value Procurement	No	NA	August 2025	Decembe 2025	Corporate Operating Budget	392,070.00	Inventory Activities	
	Implementing Unit - Supply Unit	2pc Plaque - brass Plate with Wooden frame (For the Maiden voyage of vessels: 1. MS STAR VOYAGER - ETA: 11/11/25 2. MS Blue Dream Melody - ETA: 11/3/25)	Direct Acquisition	No	NA	November 2025	November 2025	Corporate Operating Budget	8,000.00		
	Implementing Unit - Supply Unit	3 pc Plaque - Brass Plate with Wooden Frame for the maiden voyages of the following foreign vessels: MS Star Navigator - 12/17/2025; MS Star Voyager - 12/24/2025; MS Norwegian Sun -	Direct Acquisition	No	NA	Decembe 2025	Decembe 2025	Corporate Operating Budget	12,000.00		
Supply and delivery of various other supplies and materials	Implementing Unit - Supply Unit	60 mtrs 3/4 Ø Flexible PVC Garden Hose (As per sample). For maintenance and cleaning works	Small Value Procurement	No	NA	January 2025	February 2025	Corporate Operating Budget	3,000.00		
	Implementing Unit - Supply Unit	Supply and Delivery of various Janitorial Supplies	Small Value Procurement	No	NA	January 2025	Decembe 2025	Corporate Operating Budget	697,700.00	Inventory Activities	
	Implementing Unit - Supply Unit	1 lot Supply and Delivery of Various Janitorial Materials and Supplies for 1st Semester of CY 2025	Small Value Procurement	No	NA	January 2025	Decembe 2025	Corporate Operating Budget	246,350.00	Inventory Activities	
	Implementing Unit - Supply Unit	Supply and Delivery of various Janitorial Supplies under Green Public Procurement - 2nd Semester	Small Value Procurement	No	NA	January 2025	Decembe 2025	Corporate Operating Budget	478,500.00	Inventory Activities	
	Implementing Unit - Supply Unit	Supply and Delivery various Janitorial Materials and Supplies for 2nd Semster of CY 2025	Small Value Procurement	No	NA	January 2025	Decembe 2025	Corporate Operating Budget	540,650.00	Inventory Activities	
	Implementing Unit - Supply Unit	Supply and Delivery of Various Janitorial Materials and Supplies for 2nd Semester CY 2025 (Additional Request in preparation of OPLAN Biyaheng Ayos)	Small Value Procurement	No	NA	January 2025	Decembe 2025	Corporate Operating Budget	234,500.00	Inventory Activities	
	Implementing Unit - Supply Unit	28pc Slippery Signage - "CAUTION WET FLOOR"	Small Value Procurement	No	NA	Feb. 2025	March 2025	Corporate Operating Budget	22,400.00	Inventory Activities	
	Implementing Unit - Supply Unit	2pcs Door knob	Small Value Procurement	No	NA	Feb. 2025	March 2025	Corporate Operating Budget	2,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	1 job Supply and Installation of Window Tint for Toyota Grandia with Plate No. SAB-4376	Small Value Procurement	No	NA	Feb. 2025	March 2025	Corporate Operating Budget	9,000.00		

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Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 3pcs Li-Ion Battery Pack, BP-265 for ICOM IC-V80 (handheld radio)	Column 4 Small Value Procurement	Column 5 No	Column 6 NA	Column 7 March 2025	Column 8 April 2025	Column 9 Corporate Operating Budget	Column 10 9,000.00	Column 11	Column 12
	Implementing Unit - Supply Unit	6 pcs Acrylic Signage to be installed at the designated parking area see attached specifications of the signage. Names: Port, PSD, COA, Admin, ESD, Finance (Managers)	Small Value Procurement	No	NA	January 2025	June 2025	Corporate Operating Budget	9,000.00		
	Implementing Unit - Supply Unit	Fittings for newly installed water sub-meter (G.I Tee 2"; G.I St. Elbow 2"; etc	Small Value Procurement	No	NA	Feb. 2025	March 2025	Corporate Operating Budget	5,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	2 pcs Door knob for replacement at Gate 3 Guard House	Small Value Procurement	No	NA	Feb. 2025	March 2025	Corporate Operating Budget	5,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	PVC Coil Rubber Matting (Spaghetti Loop), Black for FSP, IFT, and Baseport Admin Bldg. To trap dirt, provide extra traction underfoot and increase safety in wet floors/areas in the office/PTBs	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	258,400.00	Inventory Activities	
	Implementing Unit - Supply Unit	12 rolls Danger tape, red, 300m x 3in; 12 roll Caution Tape, yellow, 300m x 3in	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	12,000.00		
	Implementing Unit - Supply Unit	Personal Protective Equipment of PMO	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	194,830.00	Inventory Activities	
	Implementing Unit - Supply Unit	Materials for Water Supply Ling for Docking Vessels (TMO-Aklan)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	12,495.00		change budget
	Implementing Unit - Supply Unit	8pc Vacuum- insulated mug (14oz); 7pc Certificate Holder; 7pc paper bag (Token for Resoruce persons during Oil Spill and Maritime Safety Orientation)		No	NA	January 2025	December 2025	Corporate Operating Budget	6,000.00		
	Implementing Unit - Supply Unit	20m Garden Hose, 1/2"; 5pcs PV T-Connector 1/2"; 50mtrs garden Hose, 1/2 Diameter Size with Hose Rib and Nozzle		No	NA	January 2025	December 2025	Corporate Operating Budget	8,000.00		
	Implementing Unit - Supply Unit	3 box LAN Cable Outdoor; 3 units 5 Ports Network Switch; 7 units Wifi Router (Local Area Network Connector for WIFI Router and Switch; WIFI Routers for MPOS Internet Connection)		No	NA	January 2025	December 2025	Corporate Operating Budget	12,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	15 rolls Transparent Duct Tape (Scotch Tough Duct Tape) (to be used in protecting the tag or sticker from damages, moisture, or tampering)		No	NA	January 2025	December 2025	Corporate Operating Budget	15,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	20 pcs Fire Extinguisher Wall bracket; 30pcs 4"x12" Heavy Duty Fire Extinguisher Glow in the Dark Sunproof Signage with Permanent Adhsive for compliance of TGPI Findings,	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	9,800.00	Inventory Activities	

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Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 Materials for 26th National Maritime Week Celebration	Column 4 Direct Acquisition	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 5,000.00	Column 11	Column 12
	Implementing Unit - Supply Unit	11 pcs Acrylic Plaque for Inspirational Speaker for Opening Activity and TOMEs for Culminating Activity of NMWC 2025 (Opening: Sept. 22, 2025 Culminating: September 26, 2025)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	16,500.00		
	Implementing Unit - Supply Unit	4pcs Wooden Frames for certs of culminating activity; 45 pcs Jacket for cert of appreciation	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,500.00		
	Implementing Unit - Supply Unit	5 unit Plastic Drums 200ltr Capacity (Port of Dumaguit additional water storage)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	9,805.00	Inventory Activities	Change Budget
	Implementing Unit - Supply Unit	315 pcs Visibility Vest with pocket and zipper, Green (flourescent) See specifications (for personal protective equipment of PMO	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	122,210.00	Inventory Activities	Change Budget
	Implementing Unit - Supply Unit	1pc Plaque - brass Plate with Wooden Frame For the maiden voyage of MS VILLA VIE ODYSSEY Sept. 28-29, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	4,000.00		
	Implementing Unit - Supply Unit	4pcs Caution Tape Color yellow; 4 pcs Danger Tape Color Red (To be used during the conduct of Drills or any emergency inside or outside the Port)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	4,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	12 pcs USB Flash Drive Capacity 128GB (See specifications)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00	Inventory Activities	
Supply and delivery of Various Medical. Dental and Laboratory Supplies	Implementing Unit - Supply Unit	Mediciens for PMO/TMO's: 5 bots 0.9% Sodium Chloride Solution for Irrigation; 10 box Adhesive bandage 2.5cm x 7.5cm 100 / box; etc	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	78,554.50		
	Implementing Unit - Supply Unit	Medical Supplies for PMO/TMO's: 9 box Sinocare Lancet 25 pcs; 9 box Sinocare Blood Glucose test 25 pcs; 10 packs Cotton balls 50pcs; 9 (1 box of 100's) Cotton Applicator 100's; 45 pcs Nasal Canula (Adult); 3 units Digital Thermometer	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	11,345.00	Inventory Activities	
	Implementing Unit - Supply Unit	1 lot procuremnt of Services for the conduct of Manadatory Drug Test for PMO - PNG Regualr and COS Personnel. Date is TBA	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	17,600.00		
	Implementing Unit - Supply Unit	1 job Calibration of Medical Equipment (Automatic BP Apparatur, Digital; Blood Sugar Monitoring Machine; Medical Regulator; Infrared thermometer; Weighing Scale	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	1 job Calibration of Medical Equipment (Automatic BP Apparatur, Digital; Blood Sugar Monitoring Machine; Medical Regulator; Infrared thermometer; Weighing Scale	Small Value Procurement	No	NA						
	Implementing Unit - Supply Unit	Supply and delivery of various medicines	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	125,000.00		
Supply and delivery of fuel, oil and lubricants	Implementing Unit - Supply Unit	1 lot Supply of Fuel, Oil, and Lubricants fro PPA, PMO-Panay Guimaras Authorized Service Vehicles and Multi-Purpose and Specific Vehicles and Generator Sets for CY 2025. Estimated consumption for Fuel for the Year. Gasoline: more or less 8,020 liters Diesel: more or less 27,850 liters	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products	No	NA	January 2025	December 2025	Corporate Operating Budget			
	Implementing Unit - Supply Unit	1 lot Supply of Oil and Lubricants on the conduct of Preventive Maintenance Services of PMO Motor Vehicles	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products	No	NA	January 2025	December 2025	Corporate Operating Budget	120,000.00		
Supply and delivery of Semi-Expendable Machinery and Equipment	Implementing Unit - Supply Unit	1 unit Portable Vacuum		No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	1pc A-Type Ladder to be used for accessing elevated areas during repair and maintenance	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	13,000.00		
	Implementing Unit - Supply Unit	6 units CPU/Processor (see specifications); 6 units Motherboard (see specifications); 6pcs RAM - Memory card (see specifications); 6 units Power Supply Unit	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	146,610.00		
	Implementing Unit - Supply Unit	4 units PC Monitor - Specification: LCD - Full HD, 21.5in, 1920x1080; VGA and HDMI; refresh rate up to 75hz	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	28,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	1 unit Airpot (see specifications)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,000.00		
	Implementing Unit - Supply Unit	Replacement of Work Environment Measuring Equipment	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	7,500.00		
	Implementing Unit - Supply Unit	1 unit Refrigerator 2-door, atleast 7.9 cu.ft. See specifications	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	25,000.00		
	Implementing Unit - Supply Unit	7 units Wifi Router (WIFI Routers for MPOS Internet Connection)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	7,000.00		
	Implementing Unit - Supply Unit	28 units LED Emergency Lamp (Materials for compliance of TGPI findings, provision of Emergency Lights in every room)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	42,000.00	Inventory Activities	

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Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 Wifi Camera, Pan/Tilt with 16GB SD card indoor, wall/ceiling mounted (for compliance of TGPI & NQA findings,)provision of CCTV for IT server	Column 4 Small Value Procurement	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 2,000.00	Column 11	Column 12
	Implementing Unit - Supply Unit	1 unit Cellphone with keypad (see specs); 2 pc sim card (to be used as mobile contact number at Baseport FSP)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	1 set 150-in-1 Heavy-Duty Magnetic Screwdriver Set (See specifications)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	2,500.00		
	Implementing Unit - Supply Unit	2 unit Wheelchair, foldable (see specs)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	15,000.00		
	Implementing Unit - Supply Unit	3 units VHF Handheld Radio with NTC License (see specs)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	14,100.00		
	Implementing Unit - Supply Unit	5 unit Computer Monitor (see specifications); 1o unit UPS (360w/650VA (see specifications); 5 unit UPS (650W/1.2kVA) (see specifications); 6 units Printer (Print, Scan, & Copy) (see specifications)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	198,300.00	Inventory Activities	
	Implementing Unit - Supply Unit	2 unit Printer (see specifications)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	30,000.00		
	Implementing Unit - Supply Unit	Supply and Delivery of IT materials and Equipment STU- San Jose Port Services	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	65,000.00		
	Implementing Unit - Supply Unit	Supply and Delivery of IT materials and Equipment STU- San Jose Port Services	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	130,000.00		
	Implementing Unit - Supply Unit	Supply and Delivery of 1 unit Aircon, Window type, 1 HP STU- San Jose Port Services	Direct Acquisiton	No	NA	January 2025	December 2025	Corporate Operating Budget	30,000.00		
	Implementing Unit - Supply Unit	Supply and Delivery of 1 unit Aircon, Window type, 1 HP STU- Alegria Port Services	Direct Acquisiton	No	NA	January 2025	December 2025	Corporate Operating Budget	30,000.00		
Supply and delivery of Semi Expendable Furniture, Fixtures and Books	Implementing Unit - Supply Unit	1 unit National Structural Code of the Philippines 2015 Book; 1 unit Manual for Wind Load Calculation Book	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,800.00		
	Implementing Unit - Supply Unit	15 units Office Swivel Chairs with Armrest -Adjustable Armrest - with gaslift and tilting mechanism/nylon base - Color: Mesh Fabric Black - weight cap: minimum of 80kgs	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	97,500.00	Inventory Activities	

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Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 2 units Fire Alarm Bell, 10", 220V, heavy Duty; 2 units Manual Call Point, Surface Mounted Type; 5lg 5/8" PVC Moulding; 1 pouch No nail glue, 100g; 20pcs #6 Tux and Screw; 30 mts 2.0mm sq. THHN Copper Wire (for Installation of Manual Fire Alarm at Port of Jordan)	Column 4 Small Value Procurement	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 7,055.00	Column 11	Column 12
	Implementing Unit - Supply Unit	120 pc Monobloc/Plastic Chairs, Stackable	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	75,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	1 unit Hampton Type-3-seat sofa (see specifications); 2 units Personal Folding table (see specifications)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	23,800.00		
	Implementing Unit - Supply Unit	2 units Office Swivel Chairs with Armrest & Headrest (See specifications)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	30,000.00		
	Implementing Unit - Supply Unit	Supply and delivery of clerical tables and chairs STU-San Jose Port Services	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	56,000.00		
	Implementing Unit - Supply Unit	Supply and delivery of clerical tables and chairs STU-Alegria Port Services	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	70,000.00		
Provision of water	Implementing Unit - Supply Unit	4200 Tons Supply & delivery of fresh water at the Port of Dumangas, Iloilo. For PTB and Office Use	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	924,000.00		
	Implementing Unit - Supply Unit	5291 cont. Supply and delivery of purified Drinking Water in 5-gallon to Baseports ICPC, FSP, and IFT.	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	238,095.00	Recurring Services	
Postage and Courier Services	Implementing Unit - Supply Unit	Procurement of postage and courier services	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	50,000.00		
Procurement of Survey Services	Implementing Unit - Supply Unit	Procurement of Parcellery and Structural / Facilities of Fourteen (14) Ports Under PMO-Panay/Guimaras for Registarion as Public Land Under Administrative Jurisdiction of PPA	Negotiated Procurement Two-failed Biddings	No	NA	January 2025	December 2025	Corporate Operating Budget	2,218,868.47		Change in Mode of Procurement
	Implementing Unit - Supply Unit	1 lot Procurement of Services for the "Parcellary and Structural /Facilities Survey of the Port of Batan, Aklan for Registration as Public Land Under the Administrative Jurisdiction of PPA"	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	76,067.71		
	Implementing Unit - Supply Unit	1 lot Procurement of Services for the "Parcellary and Structural /Facilities Survey of the Port of Guimbal, Iloilo for Registration as Public Land Under the Administrative Jurisdiction of PPA"	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	76,067.71		

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Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 1 lot Procurement of Services for the "Parcellary and Structural /Facilities Survey of the Port of Puyo, Nueva Valencia, Guimaras for Registration as Public Land Under the Administrative Jurisdiction of PPA"	Column 4 Small Value Procurement	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 7,846.29	Column 11	Column 12
	Implementing Unit - Supply Unit	1 lot Procurement of Services for the "Parcellary and Structural /Facilities Survey of the Port of Basiao, Capiz for Registration as Public Land Under the Administrative Jurisdiction of PPA"	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	121,004.02		
	Implementing Unit - Supply Unit	1 lot Procurement of Services for the "Parcellary and Structural /Facilities Survey of the Port of Basiao, Capiz for Registration as Public Land Under the Administrative Jurisdiction of PPA"	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	79,037.11		
	Implementing Unit - Supply Unit	1 lot Meals (Lunch) during the opening of Bid Proposal for the "Conduct of Parcellary and Structural/Facilities Survey of Fourteen (14) Ports under PMO Panay/Guimaras"	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
Procurement of Consultancy Services	Implementing Unit - Supply Unit	1 lot Procurement of Services for the Proposed Port Zone Delineation (PZD) Survey of the Port of Iloilo Baseport (ICPC, Fort San Pedro, Iloilo river Wharf & IFT)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	443,154.00		
	Implementing Unit - Supply Unit	1 lot Procurement of services for the "Proposed Port Zone Delineation (PZD) Survey of the Port of Buenavista, Guimaras"	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	199,813.00		
Procurement on Environment / Sanitary Services	Implementing Unit - Supply Unit	1 job Conduct of First Quarter Ambient Air and Water Quality Test at ICPC for Cy 2025	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	100,000.00		
	Implementing Unit - Supply Unit	1 lot payment for application for Discharge Permit of ICPC for Legal Compliance to DENR-EMB requirements of ICPC	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,295.00		
	Implementing Unit - Supply Unit	Conduct of 2nd, 3rd, & 4th Quarter Ambient Air and Water Quality test at ICPC for CY 2025	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	300,000.00		
	Implementing Unit - Supply Unit	Additional Materials for Rain Water Collector	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	1,500.00		
	Implementing Unit - Supply Unit	1 job Pest Control Services for PMO-Panay/Guimaras for CY 2025 (Rodents, Flying, and Crawling Insects)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	300,000.00		
	Implementing Unit - Supply Unit	1 job procurement of services for Siphoning of Septic Tanks of Identified Ports at PMO-Panay/Guimaras for CY 2025 (see locations and requirements)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	450,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	1 job Siphoning of Septic Tank at Port of Alegria, Buruanga, Aklan for CY 2025 (Estimated Value of Septic Tank = 6 cu.m	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	60,000.00		
Supply of Labor and Materials for the Repair and Maintenance of Buildings and other Structiures - PMO- Panay Guimaras	Implementing Unit - Supply Unit	2cyl Acytelene Tank (content only); 2cyl Oxygen Tank (content only)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	6,300.00		
	Implementing Unit - Supply Unit	1 lot Maintenance/routinary Carpentry Works for Baseport and Terminal Ports	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	214,247.25		
	Implementing Unit - Supply Unit	Replacement of Maintenance Tools and Measuring Tools	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	703,888.50		
	Implementing Unit - Supply Unit	Materials for the Maintenance/Routinary Painting Works for Baseport and terminal Ports	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	395,514.00		
	Implementing Unit - Supply Unit	Materials for Maintenance/Routinary Plumbing Works for Baseport and Terminal Ports	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	386,016.75		
	Implementing Unit - Supply Unit	Materials for the Maintenance/Routinary Tiling Works for Baseport and terminal Ports	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	48,825.00		
	Implementing Unit - Supply Unit	Maintenance/Routinary Concreting Works for Baseport and Terminal Ports for Port of Culasi: 69 bags Cement; 2cu.m. Washed Sand; 5 cu.m Gravel	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	28,203.00		
	Implementing Unit - Supply Unit	24pcs Lag Screw w/ Sleeve, 1/2" x 100mm; 1pcs SDS Drill Bit, 3/4" (Masonry); 6sheets cement Fiber Board, 4.5mm THK; 100pcs Teksscrew, 2"; 1 liter Eleastomeric Sealant (Materials for the Construction of Temporary Shed at Tmo Office, Port of Dumangas	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	8,148.00		
	Implementing Unit - Supply Unit	5 cu.m Ready Mix Sand and Gravel (for filling in of pot holes at PPD Access Road)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	7,000.00		
	Implementing Unit - Supply Unit	Materials for copmliance of TGPI findings, provision of Emergency Lights in every room	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	23,000.00		
	Implementing Unit - Supply Unit	20 cans Rust Guard; 10 cans Silicone Lubricant for Exposed Wiring Protection (Maintenance of Baeport electrical System	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	152,775.00		
	Implementing Unit - Supply Unit	Materials for Maintenance/Routinary Concreting Works for Baseport and Terminal Ports	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	61,992.00		
	Implementing Unit - Supply Unit	Materials for the Provision of Gravity-Type Mooring System and Construction of Entrance Gate at Puyo Wharf	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	36,724.80		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 Materials for Maintenance of Baseport Electrical System	Column 4 Small Value Procurement	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 754,185.60	Column 11	Column 12
	Implementing Unit - Supply Unit	Drawing Tubes for the safekeeping of PPA PMO- Panay/Guimaras Built Plans, Working Drawing and Schematic Diagrams	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	42,500.00		
	Implementing Unit - Supply Unit	Materials for Installation of Window Screen at Archive (40 pcs Lattice Moulding; 18 length Wire Mesh)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	6,410.00		
	Implementing Unit - Supply Unit	20 sets Integrated Solar Street Light, 80W (see specifications)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	346,500.00		
	Implementing Unit - Supply Unit	24 sets LED Flood Light Fixture, Marine Grade (see specifications)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	650,160.00		
	Implementing Unit - Supply Unit	10 Acetylene Tank (content only); 10 Oxygen Tank (content only) (Maintenance/Routinary Steel Works for Baseport and Terminal Ports)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	31,500.00		
	Implementing Unit - Supply Unit	450 meters XLPE Cable 38mm2 (150m long x 3) without cut underground cable for Maintenance of ElectricalFacilities at Port of Culasi	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	661,500.00		
	Implementing Unit - Supply Unit	1 set Swing Door (overhead), door closer, double swing, complete accessories w/ labor and installation (white frame, clear type,Glas 1/4" thick, area-3.78 sq.m. (replacement of double swing door for port of dumangas)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	29,400.00		
	Implementing Unit - Supply Unit	1 job supply, delivery and intallation of windows at Port of Dumaguitt	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	88,515.00		
	Implementing Unit - Supply Unit	1 sht tarpaulin (26ftx43ft), S400 w/ eyelet; 10pcs Bamboo Poles (repair of damaged temporary parking shed at Culasi Port)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	25,000.00		
	Implementing Unit - Supply Unit	Materials for the Immediate Repair of Roofing at Port of Buenavista	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	85,985.25		
	Implementing Unit - Supply Unit	Additional Materials for Maintenance/Routinary Concreting Works for Baseport and Terminal Ports	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	86,100.00		
	Implementing Unit - Supply Unit	20 bags Tile Adhesive,, 25 kgs (Additional materials for Maintenance/Routinary Tiling Works for Baseport and Terminal Ports)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	16,695.00		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	Additional Materials for Maintenance/Routinary Carpentry Works for Baseport and Terminal Ports	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	81,354.00		
	Implementing Unit - Supply Unit	Additional Materials for Maintenance/Routinary Painting Works for Baseport and Terminal Ports	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	252,817.95		
	Implementing Unit - Supply Unit	Additional Materials for Maintenance of Various Building Structures	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	194,683.13		
	Implementing Unit - Supply Unit	Additional Materials for Maintenance/Routinary Electrical Works for Baseport and Terminal Ports	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	117,967.50		
	Implementing Unit - Supply Unit	20 pc Emergency purchase of water storage/container HDPE, at least 55 gallons For temporary storage of freshwater due to the scheduled cleaning activity of elevated water tank by VCT on Dec. 6-8, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	40,000.00		
	Implementing Unit - Supply Unit	2 cu.m washed Sand for the construction of concrete ramp at Gate 2 pedestrian lane at Port Culasi, Roxas City	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,200.00		
	Implementing Unit - Supply Unit	Additional Materials for construction of concrete ramp and repair of office signage at Port of Culasi, Roxas City	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	1,175.00		
Supply of labor and materials for the Repair and Maintenance of Office Equipment	Implementing Unit - Supply Unit	1stQ Conduct of Annual Preventive Maintenance Service of Airconditioning and Air Curtain Units on Selected Offices of PMO-Panay/Guimaras	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	127,800.00		
	Implementing Unit - Supply Unit	2nd Quarter Conduct of Annual Preventive Maintenance Service of Airconditioning and Air Curtain Units on Selected Offices of PMO-Panay/Guimaras	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	127,800.00		
	Implementing Unit - Supply Unit	3rd Quarter Conduct of Annual Preventive Maintenance Service of Airconditioning and Air Curtain Units on Selected Offices of PMO-Panay/Guimaras	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	127,800.00		
	Implementing Unit - Supply Unit	1 lot Supply of Labor and Materials for the repair and replacement of parts of INEO226 Photocopier; etc	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	42,544.00		
	Implementing Unit - Supply Unit	1 lot Supply of Labor and Materials for the Repair and Replacement of Parts of INEO+226 Photocopier; Transfer Roller Assy; 1 pc Transfer Belt	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	21,064.00		

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Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 20 pcs Spray Coating for ACU corrosion resistance... Specifications: Acrylic Epoxy, Form: Liquid, Color: Black, Viscosity: 12-13, 50 sec, Size: 400 cc (400ml)	Column 4 Small Value Procurement	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 9,000.00	Column 11	Column 12
	Implementing Unit - Supply Unit	1 job Supply of labor and materials for the Repair/System reprocessing of Air Conditioning Unit located at COA office w/ the following scope of works.	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	15,000.00		
	Implementing Unit - Supply Unit	4 job Supply of Labor and Materials for the Repair/System Reprocessing of Airconditioning units at the Port of Culasi	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	38,000.00		
	Implementing Unit - Supply Unit	1 lot Maintenance of Fire Detection and Alarm (FDAS) installed at Admin. Bldg., ICPC	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	30,000.00		
Supply of Labor and Materials on the conduct of Repairs and Maintenanceof Information and Communication Technology Equipment	Implementing Unit - Supply Unit	2 rolls twist Tie Wire - 20m; 1 unit Heavy Duty Soldering Iron -30 watts; 10 pcs 3-way plug adap; and 10pcs Universal Socket Adaptor	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	10 units Mouse...; 10 units keyboard... replacement for damaged mouse and keyboards	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00	Inventory Activities	
	Implementing Unit - Supply Unit	1 unit 24 Ports network Switch. To provide centralized network connectivity for office workstations, cimputers, printers, and other network-enabled devices	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	8,000.00		
	Implementing Unit - Supply Unit	1 job Supply of labor and materials for the Repair/Replacement ofInternal Power Board of Port Profile & Engineering Systems (See specifications)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	7,000.00		
	Implementing Unit - Supply Unit	2 units Wifi router (see specifications); 4 units network switch (desktop switch)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	187,780.00		
	Implementing Unit - Supply Unit	Various ICT Hardware and Supplies (Twist Ties; Thermal Paste; CMOS Battery; etc)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	7,000.00		
Supply of Labor and Materials on the conduct of Repairs and Maintenanceof Other machinery and Equipment	Implementing Unit - Supply Unit	1 set sign and seal of PPA Admin Bldg. electrical as Built Plan including Signle Line Diagram, and schedule of loads as Iloilo City Office of building Requirement; 1 set PPA Admin Bldg. Electrical Insulation Resistance test and report signed and sealed by PEE	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	45,000.00		
	Implementing Unit - Supply Unit	Materials to repair leak gate valve in the damaged steel pipe fitting at the FSP Pump House	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	4,000.00		
	Implementing Unit - Supply Unit	2pcs Generator Battery 55D26RX 12V/100AH (to provide initial power to start the engine)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	18,000.00		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 6pcs LED Lamp; 3pcs socket (for the lighting of the building façade activity of the National Maritime Week Celebration 2025 on September 20, 2025, 6:00PM	Column 4 Small Value Procurement	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 3,000.00	Column 11	Column 12
	Implementing Unit - Supply Unit	Additional Materials for lighting of the building façade and repainting of the rostrum for the preparation of the National Maritime Week Celebration 2025 activities	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	3,000.00		
	Implementing Unit - Supply Unit	1 lot Supply of Materials, Labor, and Equipment for the Preventive Maintenance and Repair of Standby generator Sets at Port of Dumangas, Iloilo (See Scope of Works)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	311,051.10		
Supply of Labor and Materials on the conduct of Repairs and Maintenanceof Motor Vehicles	Implementing Unit - Supply Unit	1 job Supply of labor & materials for the 15,000 kms Preventive Maintenance of Toyota Hilux FX with the Plate Nŋo. SND-2298 at Toyota Service Center.	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	11,692.50		
	Implementing Unit - Supply Unit	1 job Supply of labor & materials for the 100,000 kms Preventive Maintenance of Toyota Fortuner with Plate No. ABH-8493 at Toyota Service Center	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	12,676.01		
	Implementing Unit - Supply Unit	Battery - 12V NS60LS B24LS. Maintenance Free 7 Plates. For service vehicle Toyota Avanza with Plate No. PEQ-166	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	8,000.00		
	Implementing Unit - Supply Unit	1 lot supply of labor for the conduct of intake cleaning system of service vehicle Toyota Grandia withg Plate No. SAB-4376	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	12,633.60		
	Implementing Unit - Supply Unit	1 lot supply of labor for the top overhauling of engine and conduct change oil of Toyota Avanza w/ Plate No. NQX-749	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	24,908.80		
	Implementing Unit - Supply Unit	Supply of Labor and Materials for the replacement of Brake Pad for service vehicle Toyota Fortuner with Plate No. ABH-8493 at Toyota Service Center	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	4,957.50		
	Implementing Unit - Supply Unit	1 lot Supply of Labor and Materials for the repair of Service Vehicle Toyota Grandia with Plate No. SAB-4376 (See Scope of Work)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	55,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 1 lot Supply of Labor and Materials for the conduct of Preventive Maintenance Services of PMO Motor Vehicles...; 1 lot Supply of Oil and Lubricants on the conduct of Preventive Maintenance Services of PMO Motor Vehicles...	Column 4 Small Value Procurement	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 211,270.00	Column 11	Column 12
	Implementing Unit - Supply Unit	4pcs Tire (Tubeless Steel Belted) 185/R14C for Mitsubishi Adv. SLG-384	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	30,000.00		
	Implementing Unit - Supply Unit	1 lot Supply of labor and materials for the replacement of AC Compressor for service vehicle Toyota Revo with Plate No. SGF-844	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	14,000.00		
	Implementing Unit - Supply Unit	1 job Supply of labor & materials for the repair/replacement of parts of service vehicle Toyota revo with Plate SGF-8-44 with the following scope of work: * Replace 2pcs Steering Rack Bushing	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	4,648.00		
	Implementing Unit - Supply Unit	1 lot Supply of Labor & Materials for the repair/replacement of parts of Toyota grandia with Plate No. SAB-4376 with the following scope of work: * Replace 1pc Timing Belt and 1 pc cam Shaft Oil Seal; * 650ml Brake Cleaner; * 650ml Engine degreaser	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	18,491.20		
	Implementing Unit - Supply Unit	1 job Supply of labor & materials for the repair/replacement of parts of service vehicle Toyota Hilux Pick-up with Plate No. SAB-4358 with the following scope of work: Replce 2pcs Headlight Pigtail Connector; Replace 2pcs H4 Narva bulb	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	3,360.00		
	Implementing Unit - Supply Unit	1 lot Supply of labor and materials for the replacement of Cable Sub-Assy, Spiral for service vehicle Toyota Fortuner with Plate No. ABH-8493 at Toyota Service Center	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	18,778.00		
	Implementing Unit - Supply Unit	1 lot Supply of labor and materials for the repair/replacement of parts of Toyota Grandia with Plate No. SAB-4376 with the following scope of work: Replace 1pc Timing Belt Tensioner; Repalce 4pcs Injector Seal; 650g Engine Degreaser; 650g Brake Cleaner	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	14,560.00		

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 1 lot Supply of labor and materials for the repair/replacement of parts on the cooling system of Toyota Grandia with plate No. SAB-4376 with the following scope of work: Replace 1pc Front Evaporator; Replace 1pc Aircon Filter; 2 can Flushing Chemicals	Column 4 Small Value Procurement	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 11,424.00	Column 11	Column 12
	Implementing Unit - Supply Unit	Supply of labor & materials for the 30,000kms Preventive Maintenance of Toyota Hi-Ace 2.8 Commuter with Plate No. SND-2272 at Toyota Service Center (See Parts/Materials to be replaced)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	14,143.53		
	Implementing Unit - Supply Unit	1 lot Supply of labor & materials for the repair/replacement of parts of service vehicle Mitsubishi Adventure with Plate no. SHZ-189 with the following scope of work and replace the following: 2pcs shock absorber front & rear; lower arm bushing steel; lower ball joint; alternator flexible hose; return hose w/ clip; epper arm bushing kit L& R; and rack end boots	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	61,600.00		
	Implementing Unit - Supply Unit	1 lot Supply of labor and materials for the replacement of Alternator Assembly for service vehicle Toyota Revo with Plate No. SGF-844	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	22,064.00		
	Implementing Unit - Supply Unit	1pc Sealed lead acid battery for Vanguard 16HP fire pump (YTx20-BS; 12 volts; 18Ah;250A (CCA)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	3,500.00		
	Implementing Unit - Supply Unit	1 lot Supply of labor & materials for the repair/replacement of parts of Toyota Fortuner with Plate No. ABH-8493 with the following scope of work: * Replace 2pcs Bulb, HID L/R	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	30,203.00		
	Implementing Unit - Supply Unit	1 lot Supply of labor & materials for the repair/replacement of parts of service vehicle Mitsubishi Adventure with Plate No. SLG-384 (See Scope of Work)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	15,299.20		
	Implementing Unit - Supply Unit	1 lot Supply of labor & materials for the repair/replacement of parts of serice vehicle Isuzu Manlift with Conduction Sticker No. D2-D193 with the following scope of work: * 3 Can Brake Cleaner * 2 liters Coolant RTU (Ready to Use)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	7,672.00		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2 Implementing Unit - Supply Unit	Column 3 1 lot Supply of labor & materials for the repair/replacement of parts of Toyota Hiace 2.8 Commuter with plate No. SND-2272 with the following scope of work: Replace 1 set Pad kit, Disc Brake L/Fitting Parts, FR	Column 4 Direct Acquisition	Column 5 No	Column 6 NA	Column 7 January 2025	Column 8 December 2025	Column 9 Corporate Operating Budget	Column 10 13,830.18	Column 11	Column 12
	Implementing Unit - Supply Unit	1 lot payment for the PPA Deductible Share on the repair of Toyota Hilux Pick-Up with Plate No. SGF-511 (GSIS Insurance) * See attached pertinent documents	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,635.58		
	Implementing Unit - Supply Unit	1 lot General Check-Up of service vehicle Toyota Avanza with Plate No. NOX-749 at Toyota Service Center	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,410.00		
	Implementing Unit - Supply Unit	1 job Supply of labor & materials for the 25,000kms Preventive maintenance of Toyota Hilux 2.4 FX with Plate No. SND-2298 at Toyota Service Center (See list of parts/materials to be replaced)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	20,738.03		
	Implementing Unit - Supply Unit	1 lot Supply of Labor and Materials for the repair oand replacement of parts/tires of PPA Vehicle Plate No. NGA-7258 Assigned to PCMD (locally funded project at Port of Dumagyt Expansion Project)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	79,517.10		
	Implementing Unit - Supply Unit	1 lot Supply of Labor & Materials for the repair/replacement of parts of service vehicle Toyota Avanza with Plate No. PEQ-166 with following scope of work: *Repalce 1 set Alternator Assembly * Replace 1 pc Drive Belt	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	21,330.00		
	Implementing Unit - Supply Unit	4pcs Tire (Tubeless Steel Belted) 185/R14C for Mitsubishi Adv. SLG-384	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	30,000.00		
	Implementing Unit - Supply Unit	1 job Supply of labor materials for the repair/replacement of parts of service vehicle Mitsubishi Adventure with Plate No. SHZ-189 with the following scope fo work: Upper Radiator Hose; lower hose: valvoline all weather coolant; thermostat... (see scope of work)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	48,832.00		
	Implementing Unit - Supply Unit	1 lot Supply of labor & materials for the repair/replacement of parts on the cooling system of Toyota Hilux FX with Plate No. SNJ-2941 (see scope of work)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	12,499.20		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	5pcs Battery - 12V MF (See specifications); 1pc Battery - 12V MF DIN66 (See specifications); 2pcs battery - 12V - MF; Supply and Delivery of batteries for the following PPA Service Vehicles) (See list of Vehicles)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	141,000.00		
	Implementing Unit - Supply Unit	1 lot Supply of Labor & Materials for the installation of tires on the following PPA PMO Vehicles to Include mounting and Wheel balancing (See attached specs) 1.) Toyota Pick-Up - SGF-511 2.) Toyota Revo - SGF-298 3.) Toyota Avanza - NQX-749	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	93,520.00		
	Implementing Unit - Supply Unit	1 job Supply of labor & Materials for the 110,000kms Preventive Maintenance of Toyota Fortuner with Plate No. ABH-8493 at Toyota Service Center (See list of Parts/Materials to be replaced)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	17,391.45		
	Implementing Unit - Supply Unit	1 job Supply of labor & Materials for the 40,000kms Preventive Maintenance of Toyota Commuter with Plate No. SND-2272 at Toyota Service Center (See list of Parts/Materials to be replaced)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	29,883.15		
	Implementing Unit - Supply Unit	12 set Wiper Blade (Replacement) for 17 PPA PMO-PNG Motor Vehicles (See list)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	17,000.00		
	Implementing Unit - Supply Unit	1 lot Supply of Labor and Materials for the repair/repalcement of parts on the cooling system of Toyota Revo with Plate No. SGF-298 (see scope of work)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
	Implementing Unit - Supply Unit	1 job Supply of labor & materials for the repair/replacement of parts of service vehicle Toyota Revo with Plate No. SGF-298 (see scope of work)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	64,680.00		
	Implementing Unit - Supply Unit	1 lot Supply and delivery of additional Batteries for PPA Motor Vehicles; 4pcs Nattery - 12V MF (See specifications and list of vehicles); 2pcs battery - 12V MF DIN66 (see specifications and list of vehicles)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	85,300.00		
	Implementing Unit - Supply Unit	Supply of labor & materials for the repair/ replacement of parts on the cooling system of Toyota Fortuner with Plate No. ABH-8493 (See Scope of Work)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	109,742.49		
	Implementing Unit - Supply Unit	1 lot Supply of labor and materials for the replacement of Starter Assembly for service vehicle Mitsubishi Adventure with Plate No. SLG-384	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	21,280.00		

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	Implementing Unit - Supply Unit	1 job Supply of labor & materials for the repair/replacement of parts of service vehicle Toyota Revo with plate No. SGF-844 with the following scope of work:	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	36,400.00		
Procurement on printing Services	Implementing Unit - Supply Unit	1 lot Printing of Tarpaulin/Streamers for PPA related/various activities/events and/or other agency requirement for CY 2025	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	55,000.00		
	Implementing Unit - Supply Unit	10 reams RISO (Summary of Fast Craft Daily Trips), 500pc/ream. Size: Long size Bond Paper, Back to back printing. For daily application of Motor Banca Trips	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	15,000.00		
	Implementing Unit - Supply Unit	300 booklets Computation Sheets - see attached sample 50 sets book; 3pcs per set; Colors per set: White, Light Blue, and Light Yellow. Inclusive Nos. 242501 to 257500	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	30,000.00		
	Implementing Unit - Supply Unit	1 lot Lay-out, editing, and printing of PPA Annual Report 2024. See specification	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	120,000.00		
	Implementing Unit - Supply Unit	10 pc Cashbook (as per sample)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	15,000.00		
	Implementing Unit - Supply Unit	10 reams RISO (Summary of Fast Craft Daily Trips) Specifications: 500pc/ream, Size: Long Size Bond Paper; Back to Back Printing)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	15,000.00		
Procurement on Subscription	Implementing Unit - Supply Unit	1 Plan Zoom Subscription: 1 user Billing Cycle - Annual, Cloud Storage - 5GB, Participant Limit - 100, Additional Plan Features: Meetings, Whiteboard, Team Chat, Mail & Calendar, Notes, AI Companion	Direct Purchase - Online Subscription	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
Procurement on Venue and Meals for Various Activities of PMO-Panay/Guimaras	Implementing Unit - Supply Unit	1 lot Lunch to be served durign the meeting with the Real Property Task Force Committee for the Reiew of the status of the real properties under PMO-PNG and Plans and Program for CY 2025 / January 14, 2025 10:00AM 16 pax	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	4,000.00		
	Implementing Unit - Supply Unit	1 lot Meals for the IMS Management Review Meeting on January 15, 2025 9:00AM at Conference Room for 16 pax	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	4,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served during the Meeting with Shipping lines & Shippers/Consignees regard port operation (January 28, 2025; 25 pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	1 lot Meals to be served for the Senior Staff Meeting of PMO Panay/Guimaras. January 31, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	1 lot Meal in the conduct of GSIS annual survey 2025 on February 20, 2025 (10 pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,000.00		
	Implementing Unit - Supply Unit	Supplies for OPM's Guests and Visitors for 1st Quarter; etc	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	15,233.25		
	Implementing Unit - Supply Unit	1 lot Meals to be served during the Photo Shoot Activity for the 2024 Annual Report of PPA Head Office at Port of Alegria, Buruanga Aklan	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	4,030.00		
	Implementing Unit - Supply Unit	Meals to be served during the COA Exit Conference on March 20, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	6,500.00		
	Implementing Unit - Supply Unit	15pc Acrylic Stand or Label Stand (Length 12 inches) for conduct of Public Hearing	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	2pc Ice Cooler/Ice Box, 15 liters. To be used for cooling beverages	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,000.00		
	Implementing Unit - Supply Unit	1 lot Meals to be served during the Port Visitation and Inspection of Transpo Facilities with the PPA General Manager and Secretary of DOTr and Emergency Coverage and Media Assistance of PPA Head Office - CCS Personnel March 7, and 8, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	22,957.47		
	Implementing Unit - Supply Unit	1 lot Meals for Coordination Meeting with PPDD-HO Personnel	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,531.00		
	Implementing Unit - Supply Unit	Meals to be served during the Pre-Coordination Meeting/Discussion on the Validation of Comprehensice Assessment Report of Workforce Compelment by the Human Resource Management Dept., Head Office Date: March 17, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,520.00		
	Implementing Unit - Supply Unit	Meals to be served during the conduct of Photoshoot Activities for the 2024 PPA Annual Report Date: March 27, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,800.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	1 lot (AM & PM) Snacks to be served during the Onsite Orientation, Focus Group Discussion (FGD), Systems Review & Consultation - PPA SPMS IPCR Sub-System on April 2-4, 2025 (9:00AM) @ PMO-PNG Conference Room	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	14,900.00		
	Implementing Unit - Supply Unit	1 lot Meals for Coordination Meeting with Iloilo City Mayor and Port Inspection at Fort San Pedro Terminal	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,800.00		
	Implementing Unit - Supply Unit	1 lot provision of Meals, Supplies, and Materials needed for the conduct of Public Consultation on the Proposed Revised Rules on the Commencement of Free Storage Period and Assessment of Storage Charges for and Conduct Post Inspection and consult regarding the Proposed Guidelines for the Tilting of Port Facilities and Properties of PPA, Port Reception Facilities and Free Storage Period. Estimated Pax:60 Date: March 13, 2025 - 8:00AM to 5:00PM	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	60,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served re: Coordiantion meeting with Iloilo City Mayor's Office NCHP, and PPA Officials with regards to the proposed PZD Plan for Iloilo River Wharf	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	1 lot Meals to be served for the Senior Staff Meeting of PMO Panay/Guimaras. May 6, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
	Implementing Unit - Supply Unit	1 lot Meals to be served for the Celebration of PMO-PNG Anniversary on June 2, 2025 for 133 Pax	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	47,000.00		
	Implementing Unit - Supply Unit	1 lot Meals to be served for the Invited Local Media's of Iloilo on the arrival of DOTr Vicne Dizon and GM Jay Santiago for the conduct of Port visit/inspection at Iloilo Commercial Port Complex on March 8, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	4,170.00		
	Implementing Unit - Supply Unit	1 lot Meals to be served during the Coordination Meeting with PPATI and ICTD personnel re: the conduct of TNA and VTMS Site Visit and Inspection on May 20, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	6,000.00		
	Implementing Unit - Supply Unit	1 lot snacks to be served for the scheduled Pre-Construction Coordination meeting re: Construction of Crane Railwat and Installation of Quay Crane ICPC Loboc, Lapaz, Iloilo City on May 29, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	1 lot Meals to be served for the PMO Panay/Guimaras Senior Staff Meeting this May 30, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks for the Oil Spill Orientation participants on June 17, 2025 (75 pax0	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks for the Maritime Safety Orientation participants on June 18, 2025 (75 pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks for the Port Cleanup Drive participants on June 19, 2025 (150 pax) at ICPC	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
	Implementing Unit - Supply Unit	1 lot Lunch for the Educational Port tour participants on June 20, 2025 (50 pax) at 10:30am	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks for the Coastal-Cleanup participants on June 21, 2025 at 7AM (75 pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	4,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks for the participantsa of the Mangrove Planting on June 16, 2025 at 6AM (20pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,000.00		
	Implementing Unit - Supply Unit	1 lot Meals of regular Personnel for the 48th Anniversary of PMOPanay/Guimaras on June 2, 2025 No of Pax: 39 (IFT - 5, FSP - 9, Dumangas - 4, Estancia - 4, Aklan - 4, Antique - 3, Capiz - 6, Guimaras - 4)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	11,700.00		
	Implementing Unit - Supply Unit	1 lot Snacks June 9 - AM Snacks to be served for the meeting with the MARINA, PCG, LGU Buenavista and Fiber Boat Operators at Port of Buenavista (for 27 pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,160.00		
	Implementing Unit - Supply Unit	1 lot Snacks for Coordination meeting with FTM brokerage and port services Inc. (FTMBPSI - Jordan) regarding the following: 1. Current Port Operational Performance of Puyo Whary, Sibunag, and Jordan Ports on June 17, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served during the Pre-Construction Meeting on the recent site surveys and soil testing, and next steps for the implementaation of the aVTMs project onJune 18, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	1,500.00		
	Implementing Unit - Supply Unit	1 lot Snacks during the Port Management Advisory Council, 2nd Semester on June 26, 2025 (60pax @9:00AM)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	6,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	1 lot Meals and accommodation of DOTr personnel during Turnover of DOTr Project in Pontevedra, Capiz on June 17 & 18, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	6,330.00		
	Implementing Unit - Supply Unit	1 lot Lunch for the Internal Audit Team on June 27, 2025 (see attached Notice of Meeting)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks for the coordination meeting re-vessel and port operations of the Ilolo boat Club on June 25, 2025 at 2:00pm (12pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	1,200.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served during meeting re. (Planning for National Maritime Week 2025) on July 18, 2025 (10:00AM) for 25 pax	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	22 pax Lunch & Snacks to be served to Internal Auditors and Division Managers during the conduct of IMS Internal Audit of Pmo	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	75,000.00		
	Implementing Unit - Supply Unit	1 lot Meals to be served for the PDEA Staff, PPD, HO Personnel and Healthlink Staff for the conduct of Drug Testing in PMO Panay/Guimaras	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,000.00		
	Implementing Unit - Supply Unit	Supplies for OPM's Guests and Visitors for 3rd Quarter; etc	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served for 2nd coordination Meeting with PCG, MARINA, WIMAPHIL, and other Port Stakeholders on August 4, 2025 @ 10:00am	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,600.00		
	Implementing Unit - Supply Unit	Snacks to be served during the Basic Port Orientation Seminar on August 8, 2025 at 1:30PM at the PMO Conference Room	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	25 pax Lunch to be served to Internal Auditors and Division Managers/Auditees during the conduct of closing IMS Internal Audit of pMO Panay/Guimaras Date: August 1, 2025 Venue: Conference Room.	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		

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	Implementing Unit - Supply Unit	15 pax Meals to be served to PMSODD & PMO PNG Division heads & IMAS Head attending the conduct of Technical Guidance and Process Inspection at the Iloilo Commercial Port Complex. Date: July 22, 2025 (Opening Meeting - Lunch); July 25, 2025 (Closing Meeting - PM Snack). Venue: Conference Room / Admin. Building	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	15,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served for 3rd Coordination meeting NMWC 2025 with PCG, MARINA, WIMAPHIL, and Other Port Stakeholders at 2:00PM on August 14, 2025 for 56 pax	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,600.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served during the 4th Coordination Meeting of NWMC 2025 cum 3rd Quarter PMAC Meeting Date: August 29, 2025 @ 2:00pm Venue: Baseport Fort San Pedro No. Pax 85	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	6,424.00		
	Implementing Unit - Supply Unit	1 lot Procurement of Catering service for the PPA PMO- Panay/Guimaras Culminating Activity in Celebration of National Maritiem Week 2025 (No. of Pax: 120; Date: September 26, 2025 / Friday / 6:00pm onwards; Venue: JBLFMU-Arevalo Hall; See attached Terms and Conditions)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	70,000.00		
	Implementing Unit - Supply Unit	1 lot Meals to serve for PMO PNG HRMPSB Meeting Date: September 01, 2025 9:00 AM	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	1 lot Meals to serve for the HRMPSB Interview of Applicants for the ff positions: Cashier B and TOO A on September 29, 2025 @8:30AM (Am and PM Snacks for 11 pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	10 pcs Meals for the participants during the conduct of exit briefing of OTS on September 25, 2025 @ 1-5pm Activities; exit briefing of Port of Dumangas, Iloilo Fast Craft Terminal and Fort San Pedro for	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	1 lot Meals for the OTS personnel	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	1,880.00		
	Implementing Unit - Supply Unit	1 lot Meals to serve for the HRMPSB Meeting re: Final Deliberation of Applicants for the ff positions: a Cashier B (H-081) b. TOO A (H-052-2, H-052-8) No of Pax: 10 on October 6, 2025 @ 9:30AM	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	1 lot Snacks to be served during the meeting with the representatives of Blue Star Technology Corp. and Visayas Container Terminal regarding "Standby Fee Charges" on October 3, 2025 / 10:00AM for 12-15 persons	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	1 lot Meals for the Senior Staff Meeting on October 13, 2025 at 9:30AM (17pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served during the coordination meeting requested by VCT and BOC / October 7, 2025, 2:00PM for 22 persons	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,500.00		
	Implementing Unit - Supply Unit	1 lot Lunch for the meeting requested by LGU Aklan re: Certification of Non-Overlap ffor the Proposed Port Zone Delineation at the Port of Manc-manoc Boracay Island, Malay, Aklan at Caticlan jetty port / 10:00AM	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	1,830.00		
	Implementing Unit - Supply Unit	1 lot Lunch to be served during the meeting/discussion on the preparation of OPCR CY 20926, November 10, 2025 / 9:00AM	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	30,000.00		
	Implementing Unit - Supply Unit	1 lot Meals for 4th Quarter PMAC Meeting on December 19, 2025 at 10:00 AM (50 pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
	Implementing Unit - Supply Unit	1 lot Meals to be served during the meeting with the Office of the Governor - LGU Aklan on the issues and concerns re: PZD Plan of Port of Caticlan, Malay, Aklan	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,890.20		
	Implementing Unit - Supply Unit	1 lot Lunch to be served during the Entrance Conference for CY 2025 Audit of Accounts and Transactions of PPA PMO Panay/Guimaras Date: November, 2025 / 9:30AM	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	1 lot Meals (47 pax) for Conduct of Finance Coaching and Mentoring CY 2025 (Date: December 4-5, 2025)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	28,200.00		
	Implementing Unit - Supply Unit	1 lot Meals to be served during the pre-audit meeting/discussion on the Management Audit of PPA Permits and Contract Management and Performance Audit of CHOs (Date: November 10, 2025)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks for the Meeting Re: Preparation for External Audit on November 28, 2025 at 9:00AM (30pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	1 lot Meals to be served for the HRMPSB Interview of Applicants for the Positions of a. Senior Cashier (H-016) b. ISO (H-04801) on December 2, 2025 at 9:30AM, rescheduled to 2:00PM	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	1 lot Meals for the Senior Staff Meeting on December 22, 2025 / 9:00AM	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
	Implementing Unit - Supply Unit	1 lot 4 pax lunch to be served during the conduct of IMS External Audit (2 auditors, 2 PMSODD Personnel) Date: December 1, 2025 Venue: Conference Room	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,400.00		
	Implementing Unit - Supply Unit	1 lot Snacks AM & PM 32 packs to be served during the opening meeting & closing /exit conference during the conduct of 2nd surveillance Audit by NQA on December 1, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,800.00		
	Implementing Unit - Supply Unit	1 lot Meals for the Post Coordination Meeting on the result of the audit with PMSODD, NQA, and Personnel of PMO-Panay/Guimaras on December 1, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	7,200.00		
	Implementing Unit - Supply Unit	1 lot other procurement of snacks and other items under representation - per schedule	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
Procurement on Rental Services	Implementing Unit - Supply Unit	Chassis & trailer rental for 6 units 20-4tr empty container. Location of delivery: Ingore, La Paz - 2 units; Balabago, Jaro - 4 units. To return borrowed container vans to respective shipping lines	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	28,000.00		
Procurement of Materials and/or services for the cultural and atheltics activities of PMO-Panay/Guimaras	Implementing Unit - Supply Unit	91 pcs Dri-Fit Polyester Shirt with Collar Unisex for Maritime Week (See specifications and Sample)	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	50,050.00		
	Implementing Unit - Supply Unit	1pc Volleyball (see specs); 1pc basketball (see specs)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	11,300.00		
	Implementing Unit - Supply Unit	1 lot Rental of LED Wall; 1 lot Lights and Sound to be used durint the NMWC 2025 Opening Activity	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	20,000.00		
	Implementing Unit - Supply Unit	1 lot National Statistics Month Contribution	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	1 lot Cash Prize for PMO 48th Anniversary Parlor Games on June 2, 2025 at 1:00pm	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		

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	Implementing Unit - Supply Unit	1 lot Meals to be served for the lunch of PPA Employees present during the Opening Activity of National Maritime Week Celebration 2025 (Date: September 22, 2025 Venue: Robinson's Mall Jaro)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	9,900.00		
	Implementing Unit - Supply Unit	1 lot Bowling Alley Fees; 1 lot Lease of Court (basketball and volleyball) to use in celebration of National Maritime Week (Sporting Event)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	40,000.00		
	Implementing Unit - Supply Unit	16 pax Registration fee for the PANTALAN PMO Surigao Virtual Run Participants	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	9,350.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served for Coastal Cleanup Activity at brgy. Sto. Nino Sur, Arevalo for 34 pax on September 20, 2025 for National Maritime Weel Celebration	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served for the Mangrove Planting Activity at the Katunggan ECO Park, Leganes for 60 pax on September 26, 2025 for the national Maritime Week Celebration 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		
	Implementing Unit - Supply Unit	62 pcs Dri-fit Polydex for Maritime Week Celebration (Sports) (see specifications)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	30,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks to be served for KINAADMAN CHORALE during their participation in Opening Activity of NMW celebration 2025 on September 22, 2025 @10.00AM in Rob-Jaro, Iloilo City	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	1,107.75		
	Implementing Unit - Supply Unit	1 lot Rental of the LED Wall to be used during the NMWC 2025 Culminating Activity on September 26, 2025, 6:00pm at JBL Hall-Arevalo	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	7,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks and lunch to be served during the Blood Letting Activity of National Maritime Week Celebration 2025 on September 25, 2025 at 8:00AM	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	20,000.00		
	Implementing Unit - Supply Unit	212 pcs Bowling Uniform (Sublimation) for 4thInter-Color Bowling Tournament	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	106,000.00		
	Implementing Unit - Supply Unit	1 lot Bowling Fees (Est 14 Teams); 1 lot Prizes (Group and Individual)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	77,000.00		
	Implementing Unit - Supply Unit	10 pcs Trophies (Acrylic 4.5mm, 8x8in) in celebration of 26th National Maritime Week (Sporting Event) Date: September 24-26, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	10,000.00		

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	Implementing Unit - Supply Unit	1 lot Registration fee to the 2nd AIGPE Inter-Government Agency Duckpin Bowling Tournamet (To participat in the 2nd AIGPE Inter-Government Agency Duckpin Bowling Tournament	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	8,000.00		
	Implementing Unit - Supply Unit	1 lot Procurement of Catering Service for the Year-End Performance Review and Evaluation of PMO- Panay/Guimaras for CY 2025 Date: December 22, 2025 / 9:00 AM No. of Pax: 250 (See attached Terms and Condition)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	100,000.00		
	Implementing Unit - Supply Unit	1 lot Awards/Prizes to be given during the conduct of year-End Performance Review and Evaluation of PMO - Panay/Guimaras for CY 2025 1. Biggest Loser 2. PMO Games	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	25,000.00		
	Implementing Unit - Supply Unit	1 lot Procurement of Various Goods for the door prizes during the conduct of Year-End Performance Review and Evaluation of PMO- Pnaya/Guimaras for CY 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	75,000.00		
	Implementing Unit - Supply Unit	1 lot Snacks on December 9, 2025 for the Championship Game for the Celebration of the 4th Inter-Color Bowling Tournament	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	5,000.00		
Procurement of Materials and/or services for the cultural and atheltics of GAD activities of PMO-Panay/Guimaras	Implementing Unit - Supply Unit	93 pcs Purple Dry Fit Shirts	Small Value Procurement	No	NA	January 2025	December 2025	Corporate Operating Budget	27,900.00		
	Implementing Unit - Supply Unit	7 pcs Women's Month Celebration Tarpaulin (2ftx4ft) In support to the 2025 National Women's Month Celebration	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	1,120.00		
	Implementing Unit - Supply Unit	10 pcs meals for 10pax (200 per pax)	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	1 lot National Maritime Week Celebration 2025 Walk for a Cause Activity organized by the Women in the Maritime Philipines - Western Visayas (WIMAPHIL) 66 participants	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,300.00		
	Implementing Unit - Supply Unit	TMO Capiz Halloween Party on October 30, 2025 for TMO Capiz Personnel & Family/Children	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	3,000.00		
	Implementing Unit - Supply Unit	10 pcs Token for the resource persons during the event for the Conduct of Emergency Preparedness Drills for the children of PMO-PNG employees and Other Activities to be conducted by GAD on Saturday, November 29, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	2,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	1 pc Tarpaulin (6ftx4ft) for the Conduct of Emergency Preparedness Drills for the children of PMO-PNG employees and Other Activities to be conducted by GAD on Saturday, November 29, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	1 lot Meals for 80 pax for the Conduct of Emergency Preparedness Drills for the children of PMO-PNG employees and Other Activities to be conducted by GAD on Saturday, November 29, 2025	Direct Acquisition	No	NA	January 2025	December 2025	Corporate Operating Budget	17,600.00		
Procurement on Supply and/or services for other maintenance and operation	Implementing Unit - Supply Unit	1 lot Procurement of Laundry Services - as needed only (linens - beddings, towels, curtains, and others) From January to December 2025	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	5,000.00		
Provision of Fidelity Bond Premiums	Implementing Unit - Supply Unit	1 lot application of Fidelity Bond Premiums of Accountable officers	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	730,200.00		
Provision of Insurance to PMO Motor Vehicles	Implementing Unit - Supply Unit	1 lot application of Insurance for PMO Motor Vehicles	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	91,952.00		
Provision of Documentary Stamps	Implementing Unit - Supply Unit	1 lot payment on the provision of documentary stamps as needed	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	3,000.00		
Provision of Registration of Motor Vehicles	Implementing Unit - Supply Unit	1 lot application/provision of registration of PMO Motor Vehicles	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	97,600.00		
Provision of water services	Implementing Unit - Supply Unit	1 lot provision of water services to baseports and terminal offices	Direct Contracting	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	9,826,279.00	Renewal of Regular and Recurring Services	
Provision of Electricity Services	Implementing Unit - Supply Unit	1 lot provision of electricity to Baseports and Terminal Offices and PTBs under PMO-Panay/Guimaras	Direct Contracting	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	16,463,944.00	Renewal of Regular and Recurring Services	
Provision of Internet subscription	Implementing Unit - Supply Unit	1 lot Internet Subscription of Baseports and Terminal Offices	Direct Contracting	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	431,265.00	Renewal of Regular and Recurring Services	
Provision of Landline Telephone Services	Implementing Unit - Supply Unit	1 lot provision of Landline Telephone services for Baseports and Terminal Offices	Direct Contracting	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	264,745.00	Renewal of Regular and Recurring Services	
								Sub Total	49,578,919.83		

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Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Various urgent/ emergency and other miscellaneous purchases	Terminal Offices 1. Capiz 2. Aklan 3. Antique 4. Estancia 5. Dumangas 6. Gulmaras	1 lot Various urgent/ emergency and other miscellaneous purchases (Through Revolving Fund issued per TMO)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	180,000.00		
Supply and delivery of various other supplies and materials	Implementing Unit - Supply Unit	Procurement of 24pcs Sign pen (PSD Use)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	4pcs Double Sided Tape; 1pc Super Glue. For installation of Signages for OPLAN	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	183.00		
	Implementing Unit - Supply Unit	1 unit Harddisk Docking Station Specs: Transfer Speer: up to 5Gbps; Dimension:162*118*72mm; Support: 2.5" & 3.5 SATA HDD/SSD; USB Type B to A; Single Bay only. For quick access, recovery, transfer, and management of sotred hard drive data	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	850.00		
	Implementing Unit - Supply Unit	1 unit High-definition Multimedia Interface (HDMI) (see specifications) (for conference room)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	30 pcs RJ 45 Pass-Through Connectors	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	300.00		
	Implementing Unit - Supply Unit	1pcs Deli Magazine Holder (Gray); 1 pcs Deli Magazine Holder (Black) for organizing of files	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	511.00		
	Implementing Unit - Supply Unit	12pcs Sign Pen (Black); 1pc Book End for PSDM use	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,342.00		
	Implementing Unit - Supply Unit	1pc Micro USB Charger with Adapter (to be used to charge the Eagle Eye Hotline Cellphone)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	1 roll Transparent/Clear tape > 100mm x 1.53m (to cover/protective inventory stickers (for outdoor equipment - genset, ACU, BXM)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	1 box RJ45 Pass Through Connector Cat5 to Cat6 Compatible 100 pcs - 1 box (For network cable connection)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,500.00		
	Implementing Unit - Supply Unit	100 pcs ID Clip Metal (to be used for the Temporary ID Pass for the Visitors and Port Users entering at Fort San Pedro	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	200.00		
	Implementing Unit - Supply Unit	2pcs USB 2.0 A Female Mini-B Connector port / Male Connector for USB Connection of Boimetric Device (for IFT, and PMO Baseport)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	218.00		

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	Implementing Unit - Supply Unit	3 box Tacker Wire, 14mm (atleast 1000 staples) to be used in tacking accountable forms (in pads/booklets)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	300.00		
	Implementing Unit - Supply Unit	3 pcs Check numberer, 8-digits; 3pcs Stamp "PAID" with date	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	2,500.00		
Supply and delivery of various other supplies and materials	Implementing Unit - Supply Unit	6m flatcord; 1pc Outlet; 1 pc plug; 1 roll electrical tape. To be used for	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	373.00		
	Implementing Unit - Supply Unit	2PCS Spray Paint; 2pcs masking Tape 3/4; 2pcs Liha (Sand Paper) #1000; 1pc Drill Bit 1/8	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	406.00		
	Implementing Unit - Supply Unit	3pcs Padlock Brass 35mm for IFT Gate Terminals	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	252.00		
	Implementing Unit - Supply Unit	20pcs Cartolina; 1 pc Cardboard; 20pcs glue stick; 1pack assorted balloons. To be used as decoration for the Valentine's Day activity at the Passenger Terminal on Feb. 14m 2025	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	1 set Cup and Saucer (Blue) w/ 12 pcs cups and 12pcs saucer; 12pcs Teaspoon for PSDM usse	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	600.00		
	Implementing Unit - Supply Unit	1pc 3/4x90deg GI elbow; 1pc 3/4x1/2 GI Bushin Reducer; 3pcs 3/4 PE Compression Tee. Materials for the	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	600.00		
	Implementing Unit - Supply Unit	For Clinic Bed Accessories; 1 set 3 piece set Plain Beddings; 1 set 3 pieces set Plain Beddings; etc...	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	2,520.00		
	Implementing Unit - Supply Unit	Insulation Tape or Polypropylene Tape 4in x 45 meters. Color: White. Insulation tape for AC units	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	3 pcs Padlock 25mm... to be used at janitorial locker cabinet	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	180.00		
	Implementing Unit - Supply Unit	2pcs Muriatic Acid; 2pcs Gleam Muriatic Acid. For Emergency purchase of general cleaning	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	438.00		
	Implementing Unit - Supply Unit	2 gal Muriatic Acid. To be used in cleaning the floor tiles and stairs from ground floor to 4th floor	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	3pc Air Freshener, 300g; 4pc facial Tissue, 3ply, 140 pulls; 3pc Toilet Cleaner block - 2x50g	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	6pcks Lye	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	210.00		
	Implementing Unit - Supply Unit	Materials for PPA PMO/PNG 48th Anniversary	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	3,000.00		
	Implementing Unit - Supply Unit	10 boxes Surgical Gloves (100pcs/box, large) for Port Clean Up Drive and Coastal Clean up	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	2,000.00		

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	Implementing Unit - Supply Unit	225 pcs Mangrove Propagules for the Mangrove Planting	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	5,000.00		
	Implementing Unit - Supply Unit	3 packs Philippine Flag with Stick (Medium)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	207.00		
	Implementing Unit - Supply Unit	600m Nylon, 350mm-thick (1 kilo) for grasscutter	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	1 pc Priming bulb for Honda 4 stroke Grasscutter	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	200.00		
	Implementing Unit - Supply Unit	1pc Joy Ticket Puncher; 1 roll duck tape 2"; 1 spool pamo thread' 1 pc standard duct tape 3 (heavy duty).	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	527.50		
	Implementing Unit - Supply Unit	1 unit Wireless Presenter (to wirelessly control a laptop/computer for easy slide	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	450.00		
	Implementing Unit - Supply Unit	70pcs ID Alligator Strap Metal (tobe used for the Temporary ID Pass for the Visitors and Port	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	168.00		
	Implementing Unit - Supply Unit	2pcs Apolo Muriatic Acid (Emergency purchase janitorial supplies)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	205.00		
	Implementing Unit - Supply Unit	1pc 4-seater Sofa Cover (to hide the old upholstery and make the furniture look new again at Fort	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	361.00		
	Implementing Unit - Supply Unit	1 pc Ex Banner Stand size (2ft or 24in (w) x 6ft or 72in (l) for National Statistics Month exhibit	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	800.00		
	Implementing Unit - Supply Unit	3pcs Empty Container (20L) (Blue Plastic Drums barrel) to be used as storage of diesel fuel in	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	270.00		
	Implementing Unit - Supply Unit	1 roll Nylone Rope;	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	150.00		
	Implementing Unit - Supply Unit	1 pc Spray paint, Silver Red for use of tagging/painting of solar posts on terminals	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	279.00		
	Implementing Unit - Supply Unit	A lot Materials for PPA PMO-PNG Christmas Decorative Materials (Lobby)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	Materials for the PPA PMO/PNG Christmas Party	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	2,000.00		
Supply and delivery of fuel, oil and lubricants	Implementing Unit - Supply Unit	9.82 ltr Reimbursement of gas fuel expenses consumed for Service Vehicle travel from Ports of	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	8.23 Liters refueling for Toyota Commuter Travel from TMO-Aklan to Baseport	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	7.79L Gasoline (XCS) for Grasscutter	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	8.68L gasoline (XCS) for Grasscutter	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	9.66 liter Diesel Fule Travel from Dumaguit Port to ICPC Conduct 4th Quarter Port Safet, Health &	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
Supply and delivery of Semi Expendable Furniture, Fixtures and Books	Implementing Unit - Supply Unit	1 pc 2025 tide and Current Tables (for reference)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	480.00		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Survey Services	Implementing Unit - Supply Unit	1 lot Meals for the BAC Coordination Meeting regarding schedule and the guidelines for assessment and evaluation of Eligibility Documents for the Project :Conduct of Parcellary and Structural/Facilities Survey of Fourteen (14) Ports under PMO Panay/Guimaras on July 10, 2025 @ 10:30AM at Conference Room	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,500.00		
Supply of Labor and Materials for the Repair and Maintenance of Buildings and other Structures - PMO- Panay Guimaras	Implementing Unit - Supply Unit	1pc Industrial Oxygen	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	650.00		
	Implementing Unit - Supply Unit	1pc Drill Bit 1/8; 1pc Drill Bit 3/11; 1 box Berkeley Staple 50-8mm; 1 box Deli Staples 23/13. for	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	325.00		
	Implementing Unit - Supply Unit	2pcs Acetylene Cutting Tip	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,500.00		
	Implementing Unit - Supply Unit	1cyl Oxygen Tank (contents only) for supply/delivery of materials for steel works Baseport ICPC	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	800.00		
	Implementing Unit - Supply Unit	Materials for Maintenance of plumbing system at Dumangas Port	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	400.00		
	Implementing Unit - Supply Unit	1 cyl Oxygen Tank (contents only)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	650.00		
	Implementing Unit - Supply Unit	1 lot Meals for the following BAC Opening of Bids for the project: Maintenance of Flooring at Port of	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	2,000.00		
	Implementing Unit - Supply Unit	15 pcs Cutting Glass 14 3/4" X 14 3/4 x 1/4 for the repair of broken glass at PPA Admin Bldg.	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	4pcs Silicon Sealant for the repair of broken glass at PPA Admin Bldg.	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	1 bag Portland Cement; 5pcs Steel Brush (PVC Handle). To be used for surface preparation for painting	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	485.00		
	Implementing Unit - Supply Unit	1pc Bearing, 6000; 1pc Bearing, 6007 for repair of damaged power tool	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	200.00		
	Implementing Unit - Supply Unit	1 pc Hexagonal Pointed chisel, 21mm for replacement of damaged bit	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	280.00		
	Implementing Unit - Supply Unit	1 set SS Padlock	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	660.00		
	Implementing Unit - Supply Unit	1pc Hexagonal Pointed bit, 21mm; 10pcs Cutting disc, 4"	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	730.00		
	Implementing Unit - Supply Unit	1qtz Vulcaseal; 1 bag Portland Cement; 50pcs Blind Rivets, 3/4" (Emergency Repair fo PM's	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	7pcs Barrel Lock (3"); 26 pcs White PVC Coated Steel Screw Hook (2")	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	330.00		
	Implementing Unit - Supply Unit	2 bags Cement for Constnuction og temporary storage facility	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	460.00		
	Implementing Unit - Supply Unit	3 pcs Spade Shovel (Small)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		

Procurement Project Details						Projected Timeline (MM/YYYY)		Funding Details		Procurement Strategy or Tools	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	15 pcs Cutting Glass 14 3/4" X 14 3/4; 4pcs Sealant (Pioneer) Mighty Sealant (for repair of broken glass	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	1 box Vinyl Tile (24pcs) (Beige); 3 BOTTLES Rugby/Contact Cement Adhesive (For replacement of	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	2 bags Portland Cement for the Construction of Driver's and UM's Shed	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	470.00		
	Implementing Unit - Supply Unit	50 pcs Concrete Hollow Blocks, 4" for the construction of Driver's and UM's Shed	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	900.00		
	Implementing Unit - Supply Unit	6pcs Cutting Disc; 2kg G.I Wire	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	330.00		
	Implementing Unit - Supply Unit	2 bottles Contact Cement (Rugby) to fix the floor of the PSD Manager	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	162.00		
	Implementing Unit - Supply Unit	2pc Door Bolt; 1pc Padlock 40mm (to be used at southwing 2nd floor for DSWD Storage	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	237.00		
	Implementing Unit - Supply Unit	7 sheets Topographic for reference	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	840.00		
	Implementing Unit - Supply Unit	2 boxes Blind Rivets, 5/32" x 3/4" (500pcs/box); 2pcs Drill Bit, 5/32" (Repair of roofing at Temporary	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	750.00		
	Implementing Unit - Supply Unit	1 pack Vulcaseal, 1L; 2 pack Vulcaseal, 75ml (Repair of roofing at PM's Quarter	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	930.00		
	Implementing Unit - Supply Unit	1 gal Rugby for Installation of Vinyl tiles at PSDM's Office	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	810.00		
	Implementing Unit - Supply Unit	Accessories used for Driver's Lounge Materials Doors, Windows and Cabinet	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	520.00		
	Implementing Unit - Supply Unit	200 pcs Blind Rivet 5/31(used to secure the metal in the ceiling)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	150.00		
	Implementing Unit - Supply Unit	1 pc Oxygen Acetylene Fittings; 1pc Crimping accessories	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	455.00		
Supply of labor and materials for the Repair and Maintenance of Office Equipment	Implementing Unit - Supply Unit	1pc capacitor 306F 450V. Repalcment of Damaged apacitor of Air Con Unit at FSP PTF	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	680.00		
Supply of Labor and Materials on the conduct of Repairs and Maintenanceof Other machinery and Equipment	Implementing Unit - Supply Unit	2pcs Electrical Grinder Bearing #6007, #6000 for replacement of defective or rown-out electrical	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	200.00		
	Implementing Unit - Supply Unit	5pcs Male Adaptor (To repair the damage water pipeline at FSP pumphouse)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	185.00		
	Implementing Unit - Supply Unit	1pc Hydraulic hose for Generator Set (Port of Dumangas)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	900.00		
Supply of Labor and Materials on the conduct of Repairs and Maintenanceof Motor Vehicles	Implementing Unit - Supply Unit	1 lot Ball Joint Rethreading & Drilling (Machine Shop) of service vehicle Toyota grandia with Plate	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	1 lot Supply of Labor for Check Up of service vehicle Toyota Grandia with Plate No. Sab-4376 at F&E	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	2 pcs Vulcanize the two (2) pcs Tires of the patrol vehicle of PPD SAB-4358	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	400.00		
	Implementing Unit - Supply Unit	1 job vulcanizing of one (1) tire for service vehicle Toyota Commuter with Plate No. SND-2272 F/L	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	300.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	Implementing Unit - Supply Unit	1 unit Air Filter - for replacement Vehicle : SND-2298	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	1pc Flasher Relay MB382373 12.8V 85c/m; 1pc Stop Light Bulb Double Contact for service vehicle	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	500.00		
	Implementing Unit - Supply Unit	1 jobVulcanizing of one (1) tire & Changing Tire for service vehicle Toyota Grandia with Plate No. SAB	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	200.00		
	Implementing Unit - Supply Unit	1 lot Supply of labor and materials for the replacement of Aircon Filters for service vehicle Toyota	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	650.00		
	Implementing Unit - Supply Unit	1 job Vulcanizing of one (1) tire for service vehicle Toyota Avanza with Plate No. NQX-749 R/L	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	150.00		
Supply of labor and materials for the repair and maintenance of Furniture and Fixtures	Implementing Unit - Supply Unit	8 pcs Drawer Guide (8 inches); 4 pcs Drawer handle:	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	1pc Angle Valve. Repalcement for Comfort Room fixtures	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	180.00		
Procurement on printing Services	Implementing Unit - Supply Unit	1 lot reproduction (white print) of PZD Plans of the Port of Sibunag, Alegria, Manoc-Manoc, Basiao,	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	1,000.00		
	Implementing Unit - Supply Unit	9 sheets Scanning of Document for E-copy of documents	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	270.00		
Procurement of Materials and/or services for the cultural and atheltics activities of PMO-Panay/Guimaras	Implementing Unit - Supply Unit	1 lot Procurement of snacks (for below 1,000 expenses as per request)	Direct Acquisition	No	NA	Jan. 2025	December 2025	Corporate Operating Budget	15,000.00		
								Sub Total	269,219.50		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

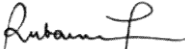
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:0

Total Amount of CSEs to be purchased from PS-DBM:0

Total Amount of Estimated Budget:49,848,139.33

Prepared by:


RONA MAE B. TANOY
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat
Date : 1/29/2026

Recommended by:
By the Authority of the Bids and Awards Committee:


JERRY P. ABELLO
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson
Date : 1/29/2026

Approved by:


ALAN M. ROJO
Signature over Printed Name
Position/Designation
Head of the Procuring Entity
Date : 1/29/2026