

Philippine Ports Authority, PMO Panay/Guimaras

ANNUAL PROCUREMENT PLAN FOR FY 2026

☒

INDICATIVE

☐

FINAL

☐

UPDATED [Version No. _]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
MAJOR REPAIR											
Rehabilitation of Admin Building at Baseport ICPC	Philippine Ports Authority	Rehabilitation of existing Admin Building Flooring, ceiling, plumbing, electrical System, Interior Walls and provision/extension and of lobby and repair of plumbing fixtures.	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	April 1,2026	April 24,2026	Corporate Operating Budget	25,000,000.00	Design-and-Build Scheme	To improve the current state of the nearly 40-year-old building; to accommodate the growing number of PPA personnel, to address safety and security concerns, and enhance convenience and efficiency for all PPA personnel and clients.
Rehabilitation of RORO Ramp and Platform at Fort San Pedro, Iloilo City	Philippine Ports Authority	Repair of Roro Ramp including demolition and repair of platform	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	April 1,2026	April 24,2026	Corporate Operating Budget	8,715,874.99		Damage of roro ramp caused by Typhoon Carina has significantly caused inconvenience, inefficient service/operation, hazard to safety, and decreased revenue, thus, immediate repair is necessary to address such issues, maintain smooth operation, and restore structural integrity.
Replacement of Damaged Fendering System at Iloilo River Wharves, Port of Iloilo, Iloilo City	Philippine Ports Authority	Remove, supply and Install new fendering system	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	April 1,2026	April 24,2026	Corporate Operating Budget	25,903,354.85	Design-and-Build Scheme	Due to wear and tear, used tire fender thereat were totally damaged leaving the RC fender block and the quay structure at risk from direct impact of berthing vessels; hence, repair or installation of RDFs is now badly needed to address the above concern.
Rehabilitation of Damaged RC Deck Fronting the PTB at Berth 3 of Fort San Pedro Terminal, Iloilo City	Philippine Ports Authority	Repair of damaged RC Deck	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	July 2,2026	March 26,2026	Corporate Operating Budget	35,671,460.89	Design-and-Build Scheme	Due to wear and tear, deterioration of roro ramp has significantly caused inconvenience, inefficient service/operation, hazard to safety, and decreased revenue, thus, immediate repair is necessary to address such issues, maintain smooth operation, and restore structural integrity.
Improvement of Truck Parking and Unpaved Area at ICPC, Iloilo Commercial Port Complex	Philippine Ports Authority	Paving of damaged asphalt pavement and plaving of unpaved areas including provision of perimeter fence.	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	July 2,2026	July 28,2026	Corporate Operating Budget	14,600,000.00	Design-and-Build Scheme	To enhance the condition of the structure and prevent further damage.
Rehabilitation of Damaged Pavement and Construction of Berthing Facility at Estancia Port Brgy. Bolongon, Estancia, Iloilo	Philippine Ports Authority	Repair and paving of damaged pavement	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	April 1,2026	April 24,2026	Corporate Operating Budget	31,500,000.00	Design-and-Build Scheme	Damaged pavement needs immediate repair to ensure safety of port users; preserve the existing port facility and prevent further damage to the structure.
Asphalt Overlay of Pavement at Fort San Pedro Terminal, Iloilo City	Philippine Ports Authority	Asphalt overlay of existing PCCP	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	July 28,2026	August 24,2026	Corporate Operating Budget	22,213,603.99	Design-and-Build Scheme	Due to wear and tear and flooding/ponding at the front gate caused by clogged drainage, pavement has significantly deteriorated. This caused inconvenience, inefficient service/operation, and hazard to safety, thus, immediate repair and asphaltting is necessary to maintain smooth operation, and restore the integrity of the structure.
Rehabilitation of Dilapidated RC Deck at Port of Buenavista, Guimaras	Philippine Ports Authority	Rehabilitation of damaged and deterioratd RC Deck including rehabilitation of existing piles	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	June 17, 2026	August 6, 2026	Corporate Operating Budget	35,000,000.00	Design-and-Build Scheme	Deteriorated deck needs immediate repair to ensure safety and restore the integrity of the structure and operational functionality at the port.
Improvement of Iloilo Fastcraft Terminal, IRW, Iloilo City	Philippine Ports Authority	Improvement of existing facilities at Iloilo Fastcraft Terminal	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	July 28,2026	August 24,2026	Corporate Operating Budget	35,000,000.00	Design-and-Build Scheme	To boost tourism, enhance the mobiliti and accessibility of traffic, and accommodate the fast growing volume of passengers coming in and out of the City of Iloilo.
Retrofitting of Damaged Under Deck at Berth 1, Port of Culasi, Roxas City	Philippine Ports Authority	Retrofitting of Berth 1 RC Deck	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	August 24,2026	September 14,2026	Corporate Operating Budget	35,000,000.00	Design-and-Build Scheme	Deteriorated deck needs immediate repair to ensure safety and restore the integrity of the structure and operational functionality at the port.

Asphalt Overlay of Road and Pavement at Port of Sibunag, Guimaras	Philippine Ports Authority	Asphalt overlay of existing pavement	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	May 2,2026	May 28,2026	Corporate Operating Budget	22,831,392.94	Design-and-Build Scheme	Considering that ICPC caters to both domestic and international cargo traffic,, repair of roads and pavement is a must in order to prevent further damage and restore the condition of the structure, maintain port safety, enhance port operation and for the convenience of the port users as well as PPA personnel
Rehabilitation of Damaged Back-Up Area, Concrete Paving of Parking Area, Replacement of Damaged Mooring Fixtures, Repair of Curtain Wall and Provision of Perimeter Fence and Gates at Port of Lipata, Antique	Philippine Ports Authority	Rehabilitation and repair of parking area, supply and delivery of mooring fixtures and repair of other port facilities.	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	July 28,2026	August 24,2026	Corporate Operating Budget	30,000,000.00	Design-and-Build Scheme	To maintain smooth operation, protect both the structure and the vessels, and ensure safety, serviceability and convenience of both PPA officials and port users.
Improvement of Fence, Drainage Canal, and Provision of Passenger Walkway/Canopy at Port of Culasi, Roxas City	Philippine Ports Authority	Improvement of Fence, canal drainage and construction of walkway canopy for passenger.	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	September 1,2026	September 28,2026	Corporate Operating Budget	15,000,000.00	Design-and-Build Scheme	To improve the façade of the port, boost tourism, enhance the mobility and accessibility of traffic, and promote convenience for the fast growing volume of passengers.
Retrofitting of Damaged Under Deck at Port of Dumangas, Iloilo	Philippine Ports Authority	Retrofitting Works	Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	September 1,2026	September 28,2026	Corporate Operating Budget	35,000,000.00	Design-and-Build Scheme	Due to the volume of traffic and cargo or container handling activities at the area for almost two decades, moderate to severe cracks or deformations are evident at some portions of the pier's under deck and wearing surface that, when left unrepaired, will pose danger to life and property due to risk of collapse; hence, under deck retrofitting is proposed to be introduced in order to prolong the structure service life and ensure port safety and security without affecting the smooth port operation during project implementation.
CAPEX PROJECT											
Proposed PPA PMO Admin Building Extension at ICPC, Iloilo City	Philippine Ports Authority		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	June 4,2026	June 29,2026	Corporate Operating Budget	63,434,308.91	Design-and-Build Scheme	To improve the current state of the nearly 40-year-old building; to accommodate the growing number of PPA personnel; to address safety and security concerns, and enhance convenience and efficiency for all PPA personnel and clients.
Improvement of Puyo Port, Nueva Valencia, Guimaras	Philippine Ports Authority		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	June 4,2026	June 29,2026	Corporate Operating Budget	35,000,000.00	Design-and-Build Scheme	For protection of generator sets from unfavorable weather and for security reason.
Construction of Two-Storey Multi-Purpose Building with Amenities at ICPC, Iloilo City	Philippine Ports Authority		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	June 4,2026	June 29,2026	Corporate Operating Budget	38,407,628.06	Design-and-Build Scheme	The takeover of the portion of the ICPC by the VCT has resulted in the displacement of a significant volume of records, inventories, and various construction materials; PMO PNG has no direct access to water services. Construction of the new pumphouse, reservoir with water tank is essential to ensure uninterrupted service, operational efficiency, and convenience of all parties involved.
Proposed New Admin Building at Baseport ICPC (Area = 1105 sq.m.)	Philippine Ports Authority		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	July 4,2026	July 29,2026	Corporate Operating Budget	55,250,000.00	Design-and-Build Scheme	To accommodate the growing number of PPA personnel; to address safety and security concerns, and enhance convenience and efficiency for all PPA personnel and clients.
DREDGING PROJECT											
Port of Culasi New Marginal Wharf Berth and Basin, Roxas City	Philippine Ports Authority		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	July 17,2026	August 6,2026	Corporate Operating Budget	340,000,000.00	Design-and-Build Scheme	Dredging the berth and basin fronting the newly completed 111 meters long marginal wharf will mean operational of additional one berth, thus increasing port productivity by 27% from the 403 In.m. existing old berths and ensure safe berthing of vessel even during low tide. The proposed area to be dredged is about 12.28 hectares, with a total length of 600m from the Coast Guard up to 200m from the edge of the berth extension.
Port of Dumangas, Iloilo	Philippine Ports Authority		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	June 4,2026	June 30,2026	Corporate Operating Budget	72,345,000.00	Design-and-Build Scheme	There have been several grounding events and complaints from the shipping lines due to shallow draft. The last dredging activity conducted was in 2007. (Maintenance Dredging)
Port of Jordan, Guimaras	Philippine Ports Authority		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	June 4,2026	June 30,2026	Corporate Operating Budget	6,070,000.00	Design-and-Build Scheme	Capital Dredging
Iloilo River Wharves Berths and Fairways (from Lapuz to Iloilo Fastcraft Terminal)	Philippine Ports Authority		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	June 4,2026	June 30,2026	Corporate Operating Budget	57,000,000.00	Design-and-Build Scheme	Ensure smooth and safe navigation/ berthing of vessels coming in and out of the IFT and Lapuz Wharf even during extreme low tide.The last dredging activity conducted was in 2010. (Maintenance Dredging)

MAINTENANCE PROJECTS											
Maintenance of Passenger Canopy, Terminal Hall Canopy and Elevated Water Tank at Iloilo Fastcraft Terminal	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	April 1,2026	April 24,2026	Corporate Operating Budget	999,694.71	Design-and-Build Scheme	In 2024, the roofing and roof framing of the Passenger Walkway Canopy located at the front section of the PTB were included in the scope of the Maintenance Project. To ensure full functionality and safety for passenger use, the remaining portion of the canopy situated at the rear of the PTB also requires replacement. Visible cracks have already developed on the cantilever beams, which pose a potential safety hazard to passengers if not addressed. The damaged canopies of the terminal hall also need to be replaced, as they pose a safety hazard due to the risk of falling debris.
Maintenance of Ceiling at Port of Dumangas	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	April 1,2026	April 24,2026	Corporate Operating Budget	996,513.18	Design-and-Build Scheme	Deteriorated/damaged ceiling poses hazard to the passengers and port users.
Maintenance of PTB and Other Support Facilities at Port of Jordan, Guimaras	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	April 1,2026	April 24,2026	Corporate Operating Budget	958,130.23	Design-and-Build Scheme	The PTB and its support facilities were completed in the year 2017 and has not introduce maintenance project since then. As of the present there are currently showing signs of environmental distress. Evaluation of the building envelope shows that the protective coatings on the walls, ceilings, and fascia have reached the end of their service life, characterized by widespread delamination and pigment oxidation. This is a direct result of the site's high-salinity environment and weather cycling.
Maintenance of Drainage System at PMO-PNG Baseports	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	May 2,2026	May 28,2026	Corporate Operating Budget	680,396.33	Design-and-Build Scheme	Since 2021 decolggng has not performed which has caused flooding to various areas of the port.
Maintenance of Passenger Walkway Canopy and Perimeter Fence (From Gate 1 to 4) at Fort San Pedro Terminal	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	May 2,2026	May 28,2026	Corporate Operating Budget	683,811.85	Design-and-Build Scheme	Remaining portion of canopy was already deteriorated and need to be replaced to ensure passenger safety.
Maintenance of Various Facilities at Baseport ICPC	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	July 2,2026	July 28,2026	Corporate Operating Budget	871,477.01	Design-and-Build Scheme	The proposed maintenance works of various facilities at Baseport ICPC includes maintenance of PM's Quarters roofing, PPD Comfort Room and ceiling, maintenance of the Flagpole, and the rehabilitation of the Eco Park roofing, ceiling, comfort rooms, wall painting, and the PPA Landmark are highly necessary and timely. These facilities, which are integral to the operations and public image of PPA PMO Panay/Guimaras, have not undergone any major repair or systematic maintenance since their original construction.
Maintenance of TMO Building and Repainting of Cyclone Fence at Port of San Jose, Antique	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	June 17,2055	August 6,2055	Corporate Operating Budget	999,711.13	Design-and-Build Scheme	Damaged Ceiling, deteriorated windows poses hazard from falling, and dilapidated comfort rooms creates discomfort to visitors and staff.
Maintenance of Pavement and RC Curb at Iloilo River Wharf (Lapuz-side)	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Competitive Bidding	No	Lowest Calculated Responsive Bid or LCRB	July 2,2026	July 28,2026	Corporate Operating Budget	998,570.21	Design-and-Build Scheme	Damaged pavement near ramp poses hazard to the vehicles and passengers. Dilapidated curbs needs to be repair and repainted for safety of the users.
Maintenance/Routinary Steel Works for Baseport and Terminal Ports	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	July 17,2026	August 6,2026	Corporate Operating Budget	908,533.50	Design-and-Build Scheme	Procurement of the Materials for the Repair and Maintenance as schedule for the procurement of goods.
Maintenance/Routinary Plumbing Works for Baseport and Terminal Ports	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	April 1,2026	December 5,2026	Corporate Operating Budget	509,700.19	Design-and-Build Scheme	Procurement of the Materials for the Repair and Maintenance as schedule for the procurement of goods.
Maintenance/Routinary Painting Works for Baseport and Terminal Ports	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	April 1,2026	December 5,2026	Corporate Operating Budget	526,669.50	Design-and-Build Scheme	Procurement of the Materials for the Repair and Maintenance as schedule for the procurement of goods.
Maintenance/Routinary Concreting Works for Baseport and Terminal Ports	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	April 1,2026	December 5,2026	Corporate Operating Budget	47,670.00	Design-and-Build Scheme	Procurement of the Materials for the Repair and Maintenance as schedule for the procurement of goods.
Maintenance/Routinary Tiling Works for Baseport and Terminal Ports	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	May 1,2026	December 5,2026	Corporate Operating Budget	168,420.00	Design-and-Build Scheme	Procurement of the Materials for the Repair and Maintenance as schedule for the procurement of goods.
Maintenance/Routinary Carpentry Works for Baseport and Terminal Ports	Philippine Ports Authority,PMO Panay/Guimaras Engineering Services Division		Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	May 1,2026	December 5,2026	Corporate Operating Budget	354,952.50	Design-and-Build Scheme	Procurement of the Materials for the Repair and Maintenance as schedule for the procurement of goods.

Maintenance of Tools & Equipments	Authority,PMO Panay/Guimaras Engineering Services Division		Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	June 17,2026	December 6,2026	Corporate Operating Budget	32,025.00	Design-and-Build Scheme	Procurement of the Materials for the Repair and Maintenance as schedule for the procurement of goods.
Maintenance of Baseport Electrical System	Authority,PMO Panay/Guimaras Engineering Services Division		Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	June 17,2026	December 6,2026	Corporate Operating Budget	751,956.45	Design-and-Build Scheme	Procurement of the Materials for the Repair and Maintenance as schedule for the procurement of goods.

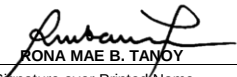
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:1,049,430,856.42

Total Amount of CSEs to be purchased from PS-DBM:

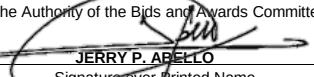
Total Amount of Estimated Budget:-

Prepared by:


RONA MAE B. TANOY
Signature over Printed Name
BAC Head Secretariat/Acting Svng Engr.
Bids and Awards Committee Secretariat

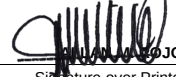
Date : January 29,2026

Recommended by:
By the Authority of the Bids and Awards Committee:


JERRY P. ABELLO
Signature over Printed Name
BAC Chairperson/Division Manager
Bids and Awards Committee Chairperson

Date : January 29, 2026

Approved by:


JUAN M. OCHO
Signature over Printed Name
Head of Procuring Entity/Port Manager
Head of the Procuring Entity

Date : January 29, 2026