

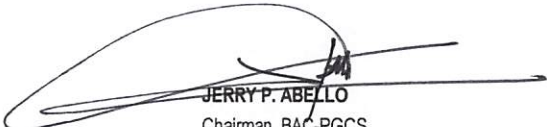
PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Indicative Annual Procurement Plan for FY 2024 (DREDGING PROJECT)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2024-D01	Iloilo River Wharves Berths and Fairways (from Lapuz to Iloilo Fastcraft Terminal)	PMO-PNG	NO	Competitive Bidding	10/8/2024	10/28/2024	10/31/2024	11/4/2024	PPA Corp. Funds	75,000,000.00	75,000,000.00	0	Dredging of shallow port drafts
PNG 2024-D02	Port of Culasi New Marginal Wharf Berth and Basin, Roxas City	PMO-PNG	No	Competitive Bidding	10/8/2024	10/28/2024	10/31/2024	11/4/2024	PPA Corp. Funds	75,000,000.00	75,000,000.00	0	Dredging of shallow port drafts

Prepared by:


RONA MAE B. TANOY
BAC-Head, Secretariat

Recommending Approval :


JERRY P. ABELLO
Chairman, BAC-PGCS

Approved :


ALVIN M. ROJO
Port Manager

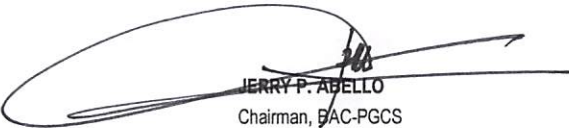
PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
 Indicative Annual Procurement Plan for FY 2024 (CAPEX PROJECT)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2024-C01	Construction of Generator Shed at Various Ports Under PMO-Panay/Guimaras	PMO-PNG	NO	Competitive Bidding	9/4/2024	9/24/2024	9/27/2024	9/28/2024	PPA Corp. Funds	4,816,869.00	4,816,869.00	0	Various Repair and Maintenance Projects of different Port Terminals
PNG 2024-C02	Improvement of Puyo Port, Nueva Valencia, Guimaras	PMO-PNG	No	Competitive Bidding	9/4/2024	9/24/2024	9/27/2024	9/28/2024	PPA Corp. Funds	35,000,000.00	35,000,000.00	0	Various Repair and Maintenance of Equipment and

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 RONA MAE B. TANOY
 BAC-Head, Secretariat

Recommending Approval :


 JERRY P. ABELLO
 Chairman, BAC-PGCS

Approved :


 ALLAN M. ROJO
 Port Manager


PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Indicative Annual Procurement Plan for FY 2024 (Repair and Maintenance Project)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2024-RM01	Maintenance of Physical Facilities at PMO-Panay/Guimaras CY 2024	PMO-PNG	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	15,000,000.00	15,000,000.00	0	Various Repair and Maintenance Projects of different Port Terminals
PNG 2024-RM02	Maintenance of Equipment at PMO-Panay/Guimaras CY 2024	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	8,000,000.00	8,000,000.00	0	Various Repair and Maintenance of Equipment and
PNG 2024-RM03	Restoration of Berthing Facility at Lapuz-Side of Iloilo River Wharf, Brgy. Lapuz, Lapaz, Iloilo City	PMO-PNG	No	Competitive Bidding	22-Apr-24	12-May-24	15-May-24	17-May-24	PPA Corp. Funds	29,500,000.00	29,500,000.00	0	Direct retail purchase of POL & Lubricants for PMO Service Vehicle
PNG 2024-RM04	Improvement of Parola Wharf at Parola, Iloilo City	PMO-PNG	No	Competitive Bidding	22-Apr-24	12-May-24	15-May-24	17-May-24	PPA Corp. Funds	29,090,000.00	29,090,000.00	0	0
PNG 2024-RM05	Improvement of Perimeter Fence and Gates, Provision of Guardhouse and Welcome Arc, and Asphalt Overlay of	PMO-PNG	No	Competitive Bidding	22-Apr-24	12-May-24	15-May-24	17-May-24	PPA Corp. Funds	31,282,864.25	31,282,864.25	0	0
PNG 2024-RM06	Asphalt Overlay of Road and Pavement at Port of Sibunag, Guimaras	PMO-PNG	No	Competitive Bidding	25-Apr-24	15-May-24	18-May-24	19-May-24	PPA Corp. Funds	16,919,929.58	16,919,929.58	0	Janitorial Supplies
PNG 2024-RM07	Improvement of Frontage Fence, Drainage Canal, Provision of Passenger Walkway and Repainting of Pump House, Elevated Water Tank, Fence and PTB at Port of Jordan, Guimaras	PMO-PNG	No	Competitive Bidding	25-Apr-24	15-May-24	18-May-24	19-May-24	PPA Corp. Funds	13,166,192.15	13,166,192.15	0	SVP for the procurement of Purified Drinking Water; Direct Contracting for the provision of
PNG 2024-RM08	Restoration of Damaged Pavement and Asphalt Overlay of Port Road at ICPC, Iloilo City	PMO-PNG	No	Competitive Bidding	30-Apr-24	20-May-24	23-May-24	24-May-24	PPA Corp. Funds	31,016,526.34	31,016,526.34	0	Direct Contracting to exclusive electricity service
PNG 2024-RM09	Rehabilitation of Damaged Pavement and Construction of Berthing Facility at Estancia Port Brgy. Botongon.	PMO-PNG	No	Competitive Bidding	30-Apr-24	20-May-24	23-May-24	24-May-24	PPA Corp. Funds	28,000,000.00	28,000,000.00	0	0
PNG 2024-RM10	Replacement of Damaged Fendering System at Iloilo River Wharves, Port of Iloilo, Iloilo City	PMO-PNG	No	Competitive Bidding	06-May-24	26-May-24	29-May-24	30-May-24	PPA Corp. Funds	26,000,000.00	26,000,000.00	0	0
PNG 2024-RM11	Rehabilitation of Damaged Back-Up Ar	PMO-PNG	No	Competitive Bidding	06-May-24	26-May-24	29-May-24	30-May-24	PPA Corp. Funds	5,150,000.00	5,150,000.00	0	0
PNG 2024-RM12	Retrofitting of Damaged Under Deck at	PMO-PNG	No	Competitive Bidding	06-May-24	26-May-24	29-May-24	30-May-24	PPA Corp. Funds	28,500,000.00	28,500,000.00	0	0
PNG 2024-RM13	Repair of Pumphouse Equipment and	PMO-PNG	No	Competitive Bidding	20-May-24	09-Jun-24	13-Jun-24	14-Jun-24	PPA Corp. Funds	35,000,000.00	35,000,000.00	0	0
PNG 2024-RM14	Retrofitting of Damaged Under Deck at	PMO-PNG	No	Competitive Bidding	20-May-24	09-Jun-24	13-Jun-24	14-Jun-24	PPA Corp. Funds	30,000,000.00	30,000,000.00	0	0


PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Indicative Annual Procurement Plan for FY 2024 (Repair and Maintenance Project)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2024-RM15	Rehabilitation of Dilapidated RC Deck at Port of Buenavista,	PMO-PNG	No	Competitive Bidding	19-Jun-24	09-Jul-24	12-Jul-24	13-Jul-24	PPA Corp. Funds	29,300,000.00	29,300,000.00	0	0
PNG 2024-RM16	Rehabilitation of Damaged and Deteriorated RC Deck at Berth-3, Fort San Pedro, Iloilo City	PMO-PNG	No	Competitive Bidding	19-Jun-24	09-Jul-24	12-Jul-24	13-Jul-24	PPA Corp. Funds	30,668,465.13	30,668,465.13	0	0
PNG 2024-RM17	Rehabilitation/Improvement of Truck Parking and Pavement at ICPC, Iloilo Commercial Port Complex	PMO-PNG	No	Competitive Bidding	19-Jun-24	09-Jul-24	12-Jul-24	13-Jul-24	PPA Corp. Funds	29,942,282.30	29,942,282.30	0	0
PNG 2024-RM18	Rehabilitation of TMO Building, Passenger Terminal Building, Guest House, Guardhouse, Fence, Generator Shed/Powerhouse at Port	PMO-PNG	No	Competitive Bidding	30-Jul-24	19-Aug-24	22-Aug-24	23-Aug-24	PPA Corp. Funds	7,745,000.00	7,745,000.00	0	0
PNG 2024-RM19	Rehabilitation/Improvement of Back-Up Area/Open Storage Area at Port of Culasi, Roxas City	PMO-PNG	No	Competitive Bidding	30-Jul-24	19-Aug-24	22-Aug-24	23-Aug-24	PPA Corp. Funds	30,000,000.00	30,000,000.00	0	0
PNG 2024-20	Repair of Towerlighting System at Port of Culasi, Roxas City	PMO-PNG	No	Competitive Bidding	20-Aug-24	09-Sep-24	12-Sep-24	09/13/24	PPA Corp. Funds	3,700,000.00	3,700,000.00	0	0


Prepared by:


RONA MAE B. TANOY
 BAC-Head, Secretariat

Recommending Approval :


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 Chairman, BAC-PGCS

Approved :


ALLAN D. ROJO
 Port Manager

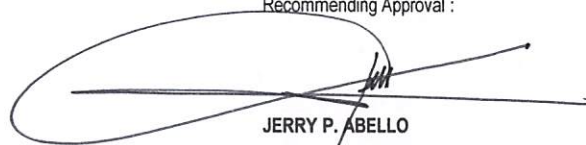
PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2024-27	Fidelity Bond Premiums	PMO-PNG	No	Agency to Agency	N/A	N/A	Indicate	Indicate	PPA Corp. Funds	666,186.00	666,186.00	0	With Bureau of Treasury
PNG 2024-28	Insurance - Motor Vehicles	PMO-PNG	No	Agency to Agency	N/A	N/A	Indicate	Indicate	PPA Corp. Funds	90,000.00	90,000.00	0	With GSIS
PNG 2024-29	Other Taxes, Duties and premiums	PMO-PNG	No	Agency to Agency	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	25,000.00	25,000.00	0	With other Government Agencies (NTC, etc.)
PNG 2024-30	Printing and Publication	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	250,000.00	250,000.00	0	0
PNG 2024-31	Representation (Regular)	PMO-PNG	No	NP-53.9 - Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	400,000.00	400,000.00	0	Supply and delivery of snacks/meals
PNG 2024-32	Subscription	PMO-PNG	No	Direct Contracting	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	15,000.00	15,000.00	0	0

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RONA MAE B. TANOY
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Recommending Approval :


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 Chairman, BAC-PGCS

Approved :


ALLEN M. ROJO
 Port Manager

PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2024-11	Telephone - Landline	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate	Indicate	PPA Corp. Funds	299,400.00	299,400.00	0	0
PNG 2024-12	Telephone - Mobile	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	176,400.00	176,400.00	0	0
PNG 2024-13	Internet Subscription	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate	Indicate	PPA Corp. Funds	350,000.00	350,000.00	0	0
PNG 2024-14	Cable, Satellite, Telegraph & Radio	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate	Indicate	PPA Corp. Funds	150,600.00	150,600.00	0	0
PNG 2024-15	Environment / Sanitary Services	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate	Indicate	PPA Corp. Funds	100,000.00	100,000.00	0	0
PNG 2024-16	Repairs and Maintenance-Office Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	400,000.00	400,000.00	0	0
PNG 2024-17	Repairs and Maintenance- Information & Communication Tech. Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	100,000.00	100,000.00	0	0
PNG 2024-18	Repair and maintenance- Military, Police and Security Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2024-19	Repair and maintenance- Technical and Scientific Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	100,000.00	100,000.00	0	0
PNG 2024-20	Repair and maintenance- Other Machinery and Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	1,000,000.00	1,000,000.00	0	0
PNG 2024-21	Repair and maintenance-Motor Vehicles	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	500,000.00	500,000.00	0	0
PNG 2024-22	Repair and maintenance-Watercrafts	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2024-23	Repair and maintenance- Furniture and Fixtures	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	100,000.00	100,000.00	0	0
PNG 2024-24	Repair and maintenance- Semi-Ex Machinery and Equipment	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2024-25	Repair and maintenance- Semi-Ex Furniture and Fixtures	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	50,000.00	50,000.00	0	0
PNG 2024-26	Vehicle Registraion	PMO-PNG	No	Agency to Agency	N/A	N/A	Indicate	Indicate	PPA Corp. Funds	97,600.00	97,600.00	0	With Land Transportation Office

PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMARAS
Annual Procurement Plan for FY 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PNG 2024-01	Common Used Office Supplies, Office Supplies and Materials Regularly Purchased from Other	PMO-PNG	NO	SVP / Shopping [52.1(a) and 52.1 (b)]	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	1,000,000.00	1,000,000.00	0	Supply and delivery of regular Office/Computer Supplies
PNG 2024-02	Medical, Dental and Laboratory Supplies	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	155,000.00	155,000.00	0	0
PNG 2024-03	Fuel, Oil and Lubricants	PMO-PNG	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate	Indicate	PPA Corp. Funds	1,526,859.00	1,526,859.00	0	Direct retail purchase of POL & Lubricants for PMO Service Vehicle
PNG 2024-04	Semi-Expendable Supplies - Machinery & Equipment	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	800,000.00	800,000.00	0	0
PNG 2024-05	Semi-Expendable Supplies - Furniture, Fixtures & Books	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	600,000.00	600,000.00	0	0
PNG 2024-06	Other Supplies and Materials	PMO-PNG	No	NP-53.9. Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	914,166.00	914,166.00	0	Janitorial Supplies
PNG 2024-07	Supply and delivery of Water	PMO-PNG	No	Small Value Procurement; Direct Contracting	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	4,200,000.00	4,200,000.00	0	SVP for the procurement of Purified Drinking Water; Direct Contracting for the provision of Fresh water - exclusive franchise - for Baseports and Terminal
PNG 2024-08	Supply/Provision of Electricity	PMO-PNG	No	Direct Contracting	N/A	N/A	Indicate	Indicate	PPA Corp. Funds	13,000,000.00	13,000,000.00	0	Direct Contracting to exclusive electricity service providers.
PNG 2024-09	Other Maintenance & Operating Expenses	PMO-PNG	No	Small Value Procurement	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	10,000.00	10,000.00	0	0
PNG 2024-10	Postage and Courier Services	PMO-PNG	No	Direct Contracting	As the need arises	N/A	Indicate	Indicate	PPA Corp. Funds	93,888.00	93,888.00	0	0