

ANNEX B

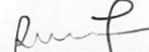
PHILIPPINE PORTS AUTHORITY, PMO-PANAY/GUIMRAS
Procurement Monitoring Report for 2nd Semester-FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
PR8153	Supply of gasoline and diesel fuel for PPA, PMO-Panay/Guimaras Authorized Service Vehicles for CY 2022 (Gasoline - more or less 3,100 liters) (Diesel - more or less 8,345 liters)	Admin. Div.	no	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	NA	NA	NA	NA	NA	NA	NA	2/9/2022	none	3/1/2022	3/1/2022	End of Contract December 31, 2022	1/3/2023	PPA Corp. Funds	590,850.00	590,850.00		590,850.00	590,850.00		NA	NA	NA	NA	NA	NA	NA			
PR8352	Supply of Materials, Labor and Equipment for the Replacement of delapidated primary metering pole and its accessories at Iloilo Port Complex	Engineering Services Division	no	Direct Contracting with MORE Electric and Power Corporation	NA	NA	NA	NA	NA	NA	NA	6/10/2022	none	none	6/10/2022	7/22/2022	7/22/2022	PPA Corp. Funds	162,675.87	162,675.87		162,675.87	162,675.87		NA	NA	NA	NA	NA	NA	NA			
PR8368	Preventive Maintenance Services of Motor Vehicles of the Phil. Ports Authority, PMO-Panay/Guimaras still under warranty	Admin. Division	no	Direct Contracting with ISUZU ILOILO CORP.	NA	NA	NA	NA	NA	NA	NA	6/20/2022	none	none	PO 3674 9/29/2022	10/7/2022	10/7/2022	PPA Corp. Funds	32,000.00	32,000.00		18,554.00	18,554.00		NA	NA	NA	NA	NA	NA	NA	Cancelled 2nd preventive Maintenance Schedule		
PR8280	Supply of Materials, Labor and Equipment for the Replacement of Defective Distribution Transformer (1-unit 250KVA, 13.8KV/220V, 1Ø, 60Hz) at P&P Terminal	Engineering Services Division	no	Direct Contracting with MORE Electric and Power Corporation	NA	NA	NA	NA	NA	NA	NA	5/27/2022	none	none	5/27/2022	8/3/2022	8/3/2022	PPA Corp. Funds	407,202.86	407,202.86		407,202.86	407,202.86		NA	NA	NA	NA	NA	NA	NA			
PR8140	Supply and Delivery of 1200 liters of Diesel Fuel for standby Generator Set at Baseports	Engineering Services Division	no	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	NA	NA	NA	NA	NA	NA	NA	2/9/2022	none	none	PO 3822 7/9/2022	7/7/2022	7/12/2022	PPA Corp. Funds	106,032.00	106,032.00		106,032.00	106,032.00		NA	NA	NA	NA	NA	NA	NA			
PR8479	Check Up & assessment of 3 units Rapiscan 627DV Baggage Xray Machine on the ff. PTB's: FSP, IFT, Port of Dumangas	Port Police Division	no	Direct Contracting with Caselid, Inc.	NA	NA	NA	NA	NA	NA	NA	8/31/2022	none	none	PO 3877 10/6/2022	10/25/2022	11/4/2022	PPA Corp. Funds	131,420.00	131,420.00		131,420.00	131,420.00		NA	NA	NA	NA	NA	NA	NA			
PR8499	Supply and delivery of Toners	Admin. Division	no	Direct Contracting with Copylandia Iloilo	NA	NA	NA	NA	NA	NA	NA	none	none	none	PO 3986 9/22/22	9/23/2022	9/26/2022	PPA Corp. Funds	6,250.00	6,250.00		6,250.00	6,250.00		NA	NA	NA	NA	NA	NA	NA			
PR8604	Rewinding of 5hp, 220V, 60Hz, 3 phase	Engineering Services Division	no	Emergency Procurement	NA	NA	NA	NA	NA	NA	NA	11/9/2022	none	none	PO 3750 12/19/22			PPA Corp. Funds	10,000.00	10,000.00		8,800.00	8,800.00		NA	NA	NA	NA	NA	NA	NA	Revised of system PO due to incorrect tax registration		
PR8606	Supply and Delivery of 3000 liters of Diesel Fuel for standby Generator Set at Baseports	Engineering Services Division	no	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products and Airline Tickets	NA	NA	NA	NA	NA	NA	NA	2/9/2022	none	none	PO 3701 11/9/22	11/14/2022	11/19/2022	PPA Corp. Funds	233,680.00	233,650.00		233,650.00	233,650.00		NA	NA	NA	NA	NA	NA	NA			
Total Alloted Budget of Procurement Activities																			1,679,980.73															
Total Contract Price of Procurement Activities Conducted																						1,665,334.73												
Total Savings (Total Alloted Budget - Total Contract Price)																						14,646.00												

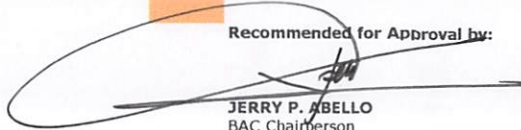
ON-GOING PROCUREMENT ACTIVITIES

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	NONE																																													
Total Alloted Budget of On-going Procurement Activities																																														

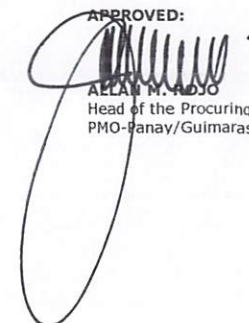
Prepared by:


RONA MAE B. TANOY
 Head BAC Secretariat
 PMO-Panay/Guimaras

Recommended for Approval by:


JERRY P. ABELLO
 BAC Chairperson
 PMO-Panay/Guimaras

APPROVED:


ALLAN M. ADJO
 Head of the Procuring Entity
 PMO-Panay/Guimaras