

ANNEX B

PHILIPPINE PORTS AUTHORITY PMO PANAY/GUIMARAS CY 2022

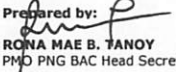
Procurement Monitoring Report for 2nd Semester- FY 2022

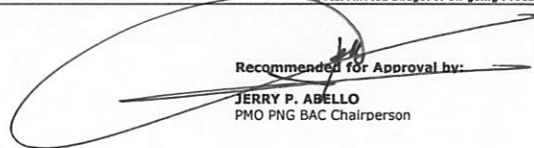
Procurement of Engineering Projects

As of January 10, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)								
COMPLETED PROCUREMENT ACTIVITIES																																								
BAC-PEP-02-21	Repair of Damaged Underdeck at Port of Culasi, Roxas City	PMO PNG	NO	Competitive Bidding	6-Oct-21	10-Oct-21	18-Oct-21	3-Nov-21	3-Nov-21	4-Nov-21	5-Nov-21	5-Nov-21	8-Nov-21	18-Nov-21	23-Nov-21	13-Jul-22	on-going	Corporate Budget	29,430,802.17	29,430,802.17		29,400,802.17	29,400,802.17		COA, PICE, NGO (People's Graft Watch of Iloilo, Inc. & Archbishop of Jaro.)	18-Oct-21	3-Nov-21	3-Nov-21	4-Nov-21	5-Nov-21	13-Jul-22									
BAC-PEP-05-20	Repair of Old Dilapidated RC Pier at Port of Lipata, Culasi, Antique	PMO PNG	NO	Competitive Bidding	11-Dec-20	ec.21-28,20	29-Dec-20	12-Jan-21	12-Jan-21	13-Jan-21	14-Jan-21	20-Oct-21	20-Jan-21	28-Jan-21	5-Feb-21	22-Feb-22	5-May-22	Corporate Budget	27,943,236.66	27,943,236.66		27,723,564.47	27,723,564.47		COA, PICE, NGO (People's Graft Watch of Iloilo, Inc. & Archbishop of Jaro.)	29-Dec-20	12-Jan-21	12-Jan-21	13-Jan-21	14-Jan-21	22-Feb-22									
BAC-PEP-Z04-2016	Proposed Improvement of Pontevedra Municipal Wharf	PMO PNG/DOTr	NO	Competitive Bidding	6-Nov-15	ov.11-17,20	18-Nov-15	2-Dec-15	2-Dec-15	4-Dec-15	8-Dec-15	9-Dec-15	9-Dec-15	18-Jan-16	19-Jan-16	25-Jan-22	22-May-22	Others	9,379,625.43	9,379,625.43		9,349,014.35	9,349,014.35		COA, PICE, NGO (People's Graft Watch of Iloilo, Inc. & Archbishop of Jaro.)	18-Nov-15	2-Dec-15	02-Dec-15	4-Dec-15	8-Dec-15	22-May-22									
Total Allotted Budget of Procurement Activities																		66,753,864.26			66,473,380.99																			
Total Contract Price of Procurement Activities Conducted																					66,473,380.99																			
Total Savings (Total Allotted Budget - Total Contract Price)																					280,483.27																			
ON-GOING PROCUREMENT ACTIVITIES																																								
BAC-RM01-221	Repair and Maintenance of Physical Facilities at PMO Panay/Guimaras, CY 2022	PMO PNG	NO	Competitive Bidding	14-Jul-22	19-Jul-22	27-Jul-22	8-Aug-22	8-Aug-22	9-Aug-22	11-Aug-22	11-Aug-22	12-Aug-22	16-Aug-22	17-Aug-22	on-going	on-going	Corporate Budget	2,334,477.89	2,334,477.89		2,311,292.48	2,311,292.48		COA, PICE, NGO (People's Graft Watch of Iloilo, Inc. & Archbishop of Jaro.)	27-Jul-22	8-Aug-22	8-Aug-22	9-Aug-22	11-Aug-22	on-going									
Total Allotted Budget of On-going Procurement Activities																		136,122,689.68																						

Updated June 30, 2022

Prepared by:

RONA MAE B. TANOY
 PMO PNG BAC Head Secretariat

Recommended for Approval by:

JERRY P. ABELLO
 PMO PNG BAC Chairperson

APPROVED:

ALLAN M. ROJO
 Head of the Procuring Entity