

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL
SUPPLEMENTAL NO. 1 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022
PER APPROVED PROGRAM OF PROJECTS (APOPP) FOR R/M CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BHL-APOP-APF-2022-01	Physical Facilities 1 Maintenance of Physical Facilities	PMO- BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	5,151,349.00			Maintenance of Port Facilities
	Carry-Over Projects												
BHL-APOP-COP-2022-02	2 Repair of Electrical System for the Ports of PMO Bohol (Loon, Tubigon, Getafe, Talibon, Ubay, Tapal and Jagra)	PMO- BOHOL	No	Competitive Bidding	11/29/2019	12/23/2019	02/10/2020	02/19/2020	PPA Corporate Budget	23,613,963.00			Repair of Electrical System for the Ports of PMO Bohol
BHL-APOP-COP-2022-03	3 Repair of Port Facilities, Port of Tagbilaran	PMO- BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/14/2021	PPA Corporate Budget	14,342,015.00			Repair of Port Facilities
BHL-APOP-COP-2022-04	4 Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Drainage System at Container Yard and Open Storage, Port of Tagbilaran	PMO- BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/19/2021	PPA Corporate Budget	4,841,379.00			Repair / Replacement of Settled Concrete Paving Blocks to Include Drainage System
BHL-APOP-COP-2022-05	5 Repair of Operational / Back-up Area to Include Underground Utilities and Entrance Gate, Port of Jagra, Bohol	PMO- BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/13/2021	PPA Corporate Budget	14,270,091.00			Repair of Operational / Back-up Area to Include Underground Utilities and Entrance Gate
BHL-APOP-COP-2022-06	6 Repair of Warehouse, Port of Tagbilaran	PMO- BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/18/2021	PPA Corporate Budget	6,549,653.00			Repair of Warehouse
BHL-APOP-COP-2022-07	7 Repair / Reblocking of Damaged Concrete Pavement at the Ports of Tubigon and Getafe, Port of Tubigon and Getafe, Bohol	PMO- BOHOL	No	Competitive Bidding	9/22/2021	10/12/2021	11/02/2021	11/17/2021	PPA Corporate Budget	20,406,781.00			Repair / Reblocking of Damaged Concrete Pavement

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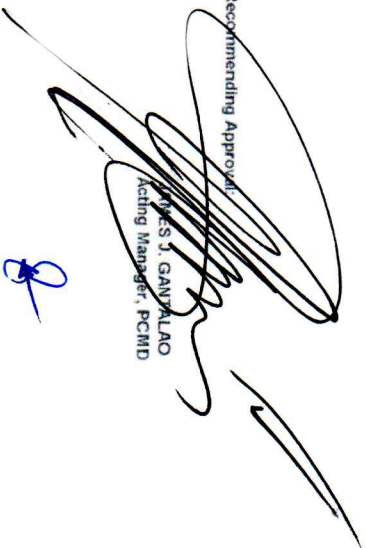
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BHL-APOP-COP-2022-08	8 Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Port Lighting System, Port of Ubay, Ubay, Bohol	PMO- BOHOL	No	Competitive Bidding	9/22/2021	10/12/2021	11/08/2021	11/15/2021	PPA Corporate Budget	17,827,515.00		Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Port Lighting System
BHL-APOP-COP-2022-09	9 Repair of Concrete Paving of Settled Reclaimed Area to Include Bulkhead, Starlanding, Drainage, Lighting and Water System, Port of Talibon, Talibon, Bohol	PMO- BOHOL	No	Competitive Bidding	10/08/2021	11/03/2021	11/15/2021	12/03/2021	PPA Corporate Budget	30,840,120.00		Repair of Concrete Paving of Settled Reclaimed Area to Include Bulkhead, Starlanding, Drainage, Lighting and Water System
BHL-NRP-2022-10	10 Repair of Damaged Bulkhead, Portland Cement Concrete Pavement and Port Lighting System at Port of Clarin Caused by Typhoon "Odette" on December 16, 2021, Port of Clarin, Clarin, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	8,897,439.00		Repair of Damaged Bulkhead, Portland Cement Concrete Pavement and Port Lighting System

Code (PAP) Legend:
 MPE - Maintenance of Physical Facilities
 COP - Carry Over Projects
 NRP - New Repair Project

Submitted by:


 MARLOD BACHOCO
 Acting Port Manager

Recommending Approval:


 JAMES J. GAMBALAO
 Acting Manager, PCMD

Approved by:


 CARLITO M. CASTILLO
 AGM, Engineering Office