



OCT 11 2023

MEMORANDUM

FOR : The Acting Port Manager
PMO-Bohol

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **Approved Revised Annual Procurement Plan (APP) for
Maintenance Projects CY 2023 as of October 05, 2023**

Herewith is the duly approved revised Annual Procurement Plan (APP) for CY 2023 Maintenance Program under your port jurisdiction.

For your reference.


CARLITO M. CASTILLO

OCT 10 2023



MEMORANDUM

FOR : The Assistant General Manager
Engineering Office

FROM : The Manager
Port Construction and Maintenance Department

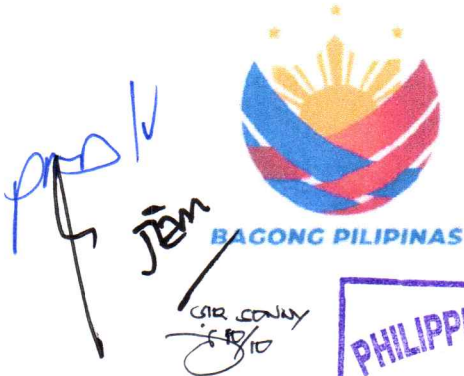
SUBJECT : **Revised Annual Procurement Plan (APP) for Maintenance
Projects CY 2023 as of October 05, 2023**

In compliance to the requirements of GPPB, we are submitting the revised Annual Procurement Plan (APP) for CY 2023 Maintenance Program of PMO-Bohol.

The said APP was evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184.

For your consideration, Sir.


CARLITO M. CASTILLO



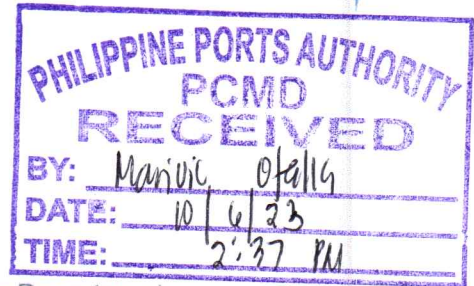
05 October 2023

MEMORANDUM

FOR : *J 10/6*
The Manager
Port Construction and Maintenance Department

FROM : The Acting Port Manager
PMO-Bohol

SUBJECT : **REVISED ANNUAL PROCUREMENT PLAN (APP) FOR
REPAIR AND MAINTENANCE (R/M) PROJECTS CY 2023
AS OF OCTOBER 05, 2023**



Respectfully submitted is the revised Annual Procurement Plan (APP) for CY 2023 Repair and Maintenance (R/M) Projects of PMO-Bohol as of October 5, 2023.

For consideration.

Jon Gabriell M. Manansala
JON GABRIELL M. MANANSALA

ESD:
JGMM/EUP/mmb

encl: a/s

10-6-23
11:20 AM
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PHILIPPINE PORTS AUTHORITY
 PORT MANAGEMENT OFFICE OF BOHOL
 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023 AS OF 10/06/2023
 PER APPROVED PROGRAM OF PROJECTS (APOP) FOR MAINTENANCE OF PHYSICAL FACILITIES CY 2023

Code (PAF)	Procurement Program/Project	PMO/ End-User	is this an Emergency Procurement (Yes / No)	Made of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (Php)	MODE	CO	Remarks (brief description of Program/Project)
					Adjustment of IBREI	Subtype of Bids	Notice of Award	Contract Signing		
	Physical Facilities									
BHL-APCP-APP-2023-01	Repair and Maintenance Projects									
1	Maintenance of Springs and Sods at Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	282,770.70			
2	Repair of Damaged Plumbing Fixtures and Fittings at All Ports of PMO-Bohol	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	118,377.00			
3	Repair of Tarpaulin Tent (11 units metal frame and 8 units Tarpaulin Cover) including accessories	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	626,522.32			
4	Maintenance of Wooden Structures at Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	171,679.45			
5	Maintenance of concrete and steel structures for Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	247,348.08			
6	Repainting of Port Facilities at Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	216,660.15			
7	Maintenance of electrical and lighting system for Baseport and TMOs	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	142,549.75			
8	Repair of Water Service Pipe Line at Port of Getafe	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	8,591.15			
9	Temporary Repair of Damaged Gate and Concrete Wall along Causeway at Port of Getafe	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	7,720.00			
10	Repair of Damaged Acrylic Built-up Logo and Letter at Administration Building Caused by Typhoon Odette	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	15,161.43			
11	Emergency Repair of Damaged Main Entrance Door at OPCA, Port of Tagbilaran	PMO-BOHOL	Yes	Admin / Small Value Procurement		PPA Corporate Budget	16,932.97			

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PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023 as of 1/06/2023
PER APPROVED PROGRAM OF PROJECTS (APOPS) ON MAINTENANCE OF PHYSICAL FACILITIES CY 2023

Code (PAP)	Procurement Program/Project	End-User	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Adjustment of IB/REI	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Emergency Repair of Damaged Aluminum Frame Glass at Passenger Terminal Building, Port of Jagna	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	67,577.00			
13	Emergency Repair of Damaged Door Windows and Ceiling at PICO Building, Port of Tubigon	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	65,391.00			
14	Emergency Repair of Water Leaked RC Deck at Passenger Terminal Building, Port of Leon	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	108,257.00			
15	Emergency Repair of Damaged Wooden Door, Partition and Security Gate at Port of Ubay	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	23,759.99			
16	Repair of Damaged Main Entrance Glass Door at TMO-Office, Port of Talibon	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	15,278.82			
17	Repair of Exit and Comfort Room Doors at PMO-Bohol Administration Building, Port of Tagbilaran	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	53,556.62			
18	Emergency Repair of Damaged Fast-track Berth Roofing Caused by Typhoon Odette at Port of Tagbilaran	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	77,756.00			
19	Retiling of Damaged Floor Tiles at Photokiosk Area, Port of Tagbilaran	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	75,449.35			
20	Repair of Multi-Purpose Hall Flooring at Admin Building, Port of Tagbilaran	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	171,055.65			
21	Repair of Temporary Open Storage and Working Area, Port of Tagbilaran	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	70,912.80			
22	Provision of Traffic and Informational Signs at Port of Tagbilaran	PMO-BOHOL	Yes	Admin./ Small Value Procurement					PPA Corporate Budget	14,562.40			

PHILIPPINE PORTS AUTHORITY
 PORT MANAGEMENT OFFICE OF BOHOL
 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023 as of 10/05/2023
 PPA APPROVED PROGRAM OF PROJECTS (AOP) FOR MAINTENANCE OF PHYSICAL FACILITIES CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Emergency Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Project)		
					As-Post of IBREI	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO	
BHL-APQP-COP-2023-02	Repair of Operational / Back-up Area to Include Underground Utilities and Entrance Gate, Port of Usiga, Jagna, Bohol.	PMO- BOHOL	No	Competitive Bidding	12/01/2020	1/22/2020	12/28/2020	01/13/2021	PPA Corporate Budget	4,040,410.38		Repair of Operational / Back- up Area to Include Underground Utilities and Entrance Gate		
BHL-APQP-COP-2023-03	Repair / Replacement of Settled Concrete Paving Blocks into Portland Cement Concrete Pavement to include Port Lighting System, Port of Ubay, Ubay, Bohol.	PMO- BOHOL	No	Competitive Bidding	9/22/2021	10/12/2021	11/08/2021	11/15/2021	PPA Corporate Budget	6,887,046.38		Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to include Port Lighting System		
BHL-APQP-COP-2023-04	Repair of Concrete Paving of Settled Reclaimed Area to include Bulkhead, Stairland, Drainage, Lighting and Water System, Port of Talibon, Talibon, Bohol.	PMO- BOHOL	No	Competitive Bidding	10/09/2021	11/03/2021	11/15/2021	12/03/2021	PPA Corporate Budget	18,059,113.10		Repair of Concrete Paving of settled Reclaimed Area to include Bulkhead, Stairland, Drainage, Lighting and Water System		
Subtotal										23,646,434.38				
Total										23,646,434.38				

Code (PAP) Legend

MP: Main Area of Physical Facilities
 COP: Core Core Projects

Submitted by:

[Signature]
 JON GABRIEL M. MAVANSALA
 Acting Port Manager A

Recommending Approval:

[Signature]
 CARLETON CASMILLO
 Manager, PMMD

Approved by:

[Signature]
 JAMES J. GANTAO,
 AGNI, Engineering Office