

# OCT 11 2023

### **MEMORANDUM**

**FOR** 

The Acting Port Manager

PMO-Bohol

**FROM** 

The Manager

Port Construction and Maintenance Department

SUBJECT

Approved Revised Annual Procurement Plan (APP) for

Maintenance Projects CY 2023 as of October 05, 2023

Herewith is the duly approved revised Annual Procurement Plan (APP) for CY 2023 Maintenance Program under your port jurisdiction.

For your reference.

PC (MI) - 2013 |0|0 - 078

PPA Corporate Bldg., Bonifacio Drive, South Harbor,
Port Area, Manila, Philippines 1018





## OCT 10 2023

### **MEMORANDUM**

FOR

The Assistant General Manager

**Engineering Office** 

**FROM** 

The Manager

Port Construction and Maintenance Department

SUBJECT

Revised Annual Procurement Plan (APP) for Maintenance

Projects CY 2023 as of October 05, 2023

In compliance to the requirements of GPPB, we are submitting the revised Annual Procurement Plan (APP) for CY 2023 Maintenance Program of PMO-Bohol.

The said APP was evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184.

For your consideration, Sir.

CARLITO M. CASTILLO

PHILIPPINE PORTS AUTHORITY

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05 October 2023

**MEMORANDUM** 

FOR

The Manager

Port Construction and Maintenance Department

FROM

The Acting Port Manager

PMO-Bohol

SUBJECT

REVISED ANNUAL PROCUREMENT PLAN (APP) FOR REPAIR AND MAINTENANCE (R/M) PROJECTS CY 2023

AS OF OCTOBER 05, 2023

Respectfully submitted is the revised Annual Procurement Plan (APP) for CY 2023 Repair and Maintenance (R/M) Projects of PMO-Bohol as of October 5, 2023.

For consideration.

JON GABRIELL M. MANANSALA

ESD: JGMM/EUP/mmb

encl: a/s

PCMP - 2013/00 6 - 013 PORT MANAGEMENT OFFICE - BOHOL

Port Area, Tagbilaran City, Bohol 5300 Philippines Tel No. (038) 501 8138 Telefax No. (038) 501 8969 11:22 AM



# PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BCHOL ANNUAL PROCLUEEMENT PLAN (APP) FOR CY 2023 & 6 11 0/08/2023 PER APPROVED PROJECTS (APOP) FOR MAINTENANCE OF PHYSICAL FACILITIES CY 2023

Code (PAP)		Procurement Frogram/Project	PMO/	ne sitt si	Mode of	Sched	Schedule for Each Procurement Activity	ocurement A	-	Source of Funds	Estimate	Estimated Budget (Php)	)	Remarks
			ž.	Early Procuremen t Activity? (Yes / No.)	Procurement	Ads/Post of	Ads/Post of Sub/Open of IB/REI Bids	Notice of Award	ing		Total	MOOE	00	(brief description of ProgramProject)
	Action of section of the	Physical Facilities			And the second design the second of the second seco					The second secon				
BHL APOP-MPF -2023-01		Repair and Maintenance Projects			profession estamated in interession for the									
	-	Maintenance of Sprigs and Sods at Baseport and TMOs	PMO-	Yes	Admin / Small Value Procurement		municipal republica participant de la constitución			PPA Corporate Budget	262,770 70			
	ы	Repair of Damaged Plumbing Fixtures and Fittings at All Ports of PMO-Bohol	БОНОГ	Yes	Admin / Small Value Procurement					PPA Corporate Budget	118,377 00	The state of the s		лебоват ублужной принятий посказанную по высоленны в де убласти
	w	Repair of Tarpaulin Tent (11 units metal frame and 8 units Tarpaulin Cover) including accessories	PMO.	Yes	Admin / Small Value Procurement	And the state of t				PPA Corporate Budget	628,522 32			
	ž.	Maintenance of Wooden Structures at Baseport and TMOs	BOHOL PMO.	Yes	Admin / Small Value Procurement					PPA Corporate Budget	171,679 45			
	£ħ.	Maintenance of concrete and steel structures for Baseport and TMOs	TOHOR PANO	(3 (5	Admin / Small Value Procurement				-	Budget	247 348 08			
egenerativistikasje i viktorijskomate energi semati spenje period energi se	Ф	Regaining of Port Facilities at Baseport and TMOs	BOHOL PMO	Yes	Admin / Small Value Procurement					PPA Corporate Budget	216,680 15			
	74	Maintenance of electrical and lighting system for Baseport and TMOs	BOHOL PMO-	Yes	Admin / Small Value Procurement					PPA Corporate Budget	142,649 75			
	00	Repair of Water Service Pipe Line at Port of Getate	BOHOL PMO:	Yes	Admin / Small Value Procurement					PPA Corporate Budget	8.591.16			
	sp.	Temporary Repair of Damaged Gate and Concrete Wall along Causeway at Port of Getafe	BOHOL PMO-	Yes	Admin / Small Value Procurement					PPA Corporate Budget	7,720.00			
	5	Repair of Damaged Acrylic Built-up Logo and Letter at Administration Building Caused by Typhoon Odette	PMO.	Yes	Admin / Small Value Procurement					PPA Corporate Budget	15,161,43			
	and depth of the state of the s	Emergency Repair of Damaged Main Entrance Door at PICO, Port of Tagbilaran	BOHOL PMO-	Yes	Admin / Small Value Procurement					PPA Corporate Burdget	16,992.97			

# PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BOHOL ANNUAL PROCUREMENT PLAN URPPIFOR Y 2023 as of 10,068/2023 PER APPROVED PROSPAN OF PROJECTS JAPODIFOR MAINTENANCE OF PHYSICAL \* ACILITIES CY 2023

Code (PAP)	Manager of the Age of	Prosurement Program/Project	PMO/	is this an	Mode of	Sched	Schedule for Each Procurement Activity	rocurement A	CHVRY	Source of Funds	Estimate	Estimated Budget (Php)	9)	Remarks
			End-User	Early Procuremen t Activity? (Yes / No.)	Procurement	Ads/Post of IB/REI	Ads/Post of Sub/Open of IB/REF Bids	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Program/Project)
	*** (1)	Emergency Repair of Damaged Aluminum Frame Glass at Passenger Terminal Building Port of Jagna	PMO- BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	67,577.00			
	ω <sup>2</sup>	Emergency Repair of Damaged Door, Windows and Ceiling at PICO Building, Port of Tubigon	PMO. BOHOL	Yes	Admin / Small Value Procurement	THE PERSON NAMED AND PASSAGE A	the state of the s		mility in management of the control	PPA Corporate Budget	68,393,00			And the second section of the second section of the second section of the second section sec
	42	Emergency Repair of Water Leaked RC Deck at Passenger Terminal Building, Port of Loon	воног	Yes	Admin / Small Value Procurement		Triponente naterior na sala la Mala			PPA Corporate Budget	108,357.00	_		
	Ď	Emergency Repair of Damaged Wooden Door, Partition, and Security Gate at Port of Ubay	PMO.	Yes	Admin / Small Value Procurement					PPA Corporate Budget	23.753.89			
	<del>1</del> 6	Repair of Damaged Main Entrance Glass Door at TMO-Office, Port of Talibon	BOHOL.	Te so	Admin / Small Value Procurement					PPA Corporate Budget	15,278,82			
	-4	Repair of Exit and Comfort Room Doors at PMO-Bohol Administration Building, Port of Tagbilaran	BOHOL.	Yes	Admin / Smail Value Procurement					PPA Corporate Budget	\$3,596.62			
	æ	Emergency Repair of Damaged Fastcraft Berth Roofing Caused by Typhoon Odette at Port of Tagbilaran	BOHOL BOHOL	Yess	Admin / Small Value Procurement					PPA Corporate Budget	77,756.00			
	<i>\$</i>	Retiling of Damaged Floor Tiles at Photoshoot Area. Port of Tagbilaran	PMO. BOHOL	Yes	Admin / Small Value Procurement					PPA Cosporate Budget	76,449.35			
	20	Repair of Multi-Purpose Hall Flooring at Admin Building, Port of Tagbilaran	BOHOL BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	171,065.66			
	21	Repair of Temporary Open Storage and Working Area, Port of Tagbilaran	воног	Yes	Admin / Small Value Procurement			1.000		PPA Corporate Budget	70,912.80			
	22	Provision of Traffic and Informational Signs at Port of Tagbilaran	воноц	Yes	Admin / Small Value Procurement					PPA Corporate Budget	14,582.40			



Page 3 of 4

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BHL APOP COP 2023-01											Code (PAP)	A THE REAL PROPERTY OF THE PRO
			30	28	28	27	26	25	24	23		-
Repair of Port Facilities, Port of Tagbilaran, Tagbilaran City, Bohol.	Carry-over Projects		Repainting / Maintenance of Covered Walkway, Security Fence & Gates to Include Repair of Passenger Terminal Building Port of Loon, Catagbacan, Bohol.	Repair of Damaged TMO-Office Building, Quarter's & Storage Room, Port of Talibon	Repair of TMO Building, Security Fence & Gates, Port of Tapal, Ubay, Bohol	Repair of Passenger Terminal Building, Logo/Signage, Security Fence and Gates, Port of Jagna, Jagna, Bohol	Repainting of Covered Walkway, Security Fence and Gates to Include Repair of Damaged Logo at Photoshoot Area, Port of Tagbilaran	Repair/Reinstallation of Rubber Dock Fenders to include coring and application of concrete epoxy at Port of Getafe	Repair of Fendering System at Port of Jagna	Provision of Safety Signage and Security Gate at Port of Mariboloc	Procurement ProgramuProject	100
BOHOL BOHOL			BOHOL BOHOL	BOHOL BOHOL	BOHOL BOHOL	РМО.	BOHOL	BOHOL	BOHOL.	BOHOL	End-User	OMO
2			Yes	-< -0:05	Yes	Yes	× 25	× es	Yes	Yes	Early Procuremen 1 Activity? (Yes / No.	0.8 Sect 30
Competitive			Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Admin / Small Value Procurement	Procurement	Mode of
12/01/2020			10/17/2023	10/17/2023	10/17/2023	10/17/2023	10/17/2023	05/16/2023	05/16/2023		Ads/Post of IB/REI	Sched
COMPANY TO STREET, STR	-			AND DESCRIPTION OF THE PARTY OF	10/25/2023	10/25/2023	10/26/2023	05/24/2023	08/24/2023		Ads/Post of Sub/Open of IB/REI Bids	tule for Each
1515050 1515050			0202020 02020000	12/15/2023	12/15/2023	1000 1000 1000 1000 1000 1000 1000 100	12/15/2023	05/31/2023	05/16/2023 05/24/2023 05/31/2023		Notice of Award	Schedule for Each Procurement Activity
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				12/18/2023	12/10/2020	And the Control of th	THE RESERVE AND PARTY OF THE PERSON NAMED IN	06/05/2023	the same and the same and the same and	Contract	covey
Budget	nthapped ppA Corporate	Subtotal	Budget	Budget		Budget	Annual Contract of the Contrac	-	-	PPA Corporate Budget		Source of Funds
ONLY MADE OF THE OWNER, OR THE OWNER, OR THE OWNER, OR THE OWNER,	661.855.34	6 898 898 87		493.071.53	101,121,01	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		576 209 58	176 578 47	169,907.94	Total	Security E
					MANAGEMENT OF THE PROPERTY OF						MOOE	Estimated Budget (Php)
											00	1
	Repair of Port Facilities										Program/Project)	Remarks (brief description of

PHILIPPINE PORTS AUTHORITY

PORT MANAGEMENT OFFICE OF BOHOL

ANNUAL PROCLIPRIMENT PLAN (APP) FOR CY 2023 as of 1976/2023

PER APPROVED PROGRAM OF PROJECTS (APOP) FOR MAINTENANCE OF PHYSICAL FACILITIES CY 2023

PHILIPPINE PORTS AUTHORITY
PORT IN ANAGEMENT OFFICE OF BOHOL
ANNUAL PROCUPERMENT FLAN HAPPIFOR CY 2023 as of 10/05/2023
VED PROGRAM OF PROJECTS (APOC) FOR MAINTENANCE OF PHYSICAL FACILITIES CY 2023

Lighting and Water System			125,313										
Lighting and Water System		29 548 434 20	Subtotal								en de la companya de La companya de la companya del companya del companya de la companya del la companya de la companya del la compa		en annien ongestigt gewegen gewegen, da kapaten, waar da kapaten akteur da en engegen en en engegen de en en e
Repair of Concrete Paving of Settled Reclaimed Area to Include Bulkhead Stairtanding, Drainage.		18,059,113.10	PPA Corporate Budget	10/08/2021 11/03/2021 11//5/2021 12/03/2021	11/15/2021	11/03/2021	10/08/2021	Competitive Bidding	No	PMO. BOHOL	Repair of Concrete Paving of Settled Rectained Area to Include Bullheard Stairlanding, Drainage, Lighting and Water System, Port of Talibon, Talibon, Bohol.	4	BH. APOP COP 2023-04
Replair Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Port Lighting System		6,887,045.38	11/15/2021 PPA Corporate Budget	11/15/2021	11/08/2021	10/12/2021	9/22/2021	Competitive Bidding	No	воног	Repair / Replacement of Settled Concrete Paving Blocks into Porlland Cement Concrete Pavement to include Port Lighting System, Port of Ubay, Ubay, Bohol.	ω	BH. APOP COP 2023-43
Repair of Operational Back- up Area to include Underground Utilities and Enfrance Gate		4,040,410.38	PPA Corporate Budget	12/28/2020 01/13/2021	12/28/2020	12/21/2020	12/01/2020	Competitive Bidding	N <sub>o</sub>	воног	Repair of Operational : Back-up Area, to Include Underground Utilities and Entrance Gate, Port of Jagna, Jagna, Bohol.	22	BHLAPOP-COP-2023-102
(brief description of ProgramiProjed)	MOOE CO	Total	Source of Lenning	Contract	Schedule for Each Procuentwin Accounty ost of SubiOpen of Notice of Con REI Sids Award Sig	Ads/Post of Sub/Open of IB/REI Bids	Ads/Post of 18/REI	Procurement	Early Procurement Activity? (Yes I No.)	End-User	Procurement Program/Project		Code (PAP)

Code (PAP) Legend

MOF Martierance of Physical Pacifices 5.0P - Carry-Over Projects

Submitted by:

JON BABRIELL M. MANANSLA
JACING POST Manager A

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