

**PHILIPPINE PORTS AUTHORITY**  
**PORT MANAGEMENT OFFICE OF BOHOL**  
**INDICATIVE ANNUAL PROCUREMENT PLAN OF GOODS AND SERVICES AND ENGINEERING PROJECTS FOR CY 2022**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total		
	<b>A. GOODS</b>											
1	Supply and Delivery of Commonly Used Office Supplies	PMO-Bohol		AMP			Corporate Budget	3,015,356.10	3,015,356.10			3,015,356.10
2	Supply of Labor and Materials for printing of various accountable forms for QMS Use	PMO-Bohol		AMP			Corporate Budget	4,640,000.00	4,640,000.00			4,640,000.00
3	Supply and Delivery of Various Medical Supplies	PMO-Bohol		AMP			Corporate Budget	1,068,375.00	1,068,375.00			1,068,375.00
4	Supply of Labor and Materials for the Repair and Maintenance of Service Vehicles including insurance , registration and fuel, oil and lubricants	PMO-Bohol		AMP			Corporate Budget	2,759,200.00	2,759,200.00			2,759,200.00
5	Supply and Delivery of Semi-Expendable Machinery and Equipment	PMO-Bohol		PR/AMP			Corporate Budget	2,721,750.00	2,721,750.00			2,721,750.00
6	Supply and Delivery of Semi-Expendable Office Furniture, Fixtures	PMO-Bohol		PR/AMP			Corporate Budget	8,358,000.00	8,358,000.00			8,358,000.00
7	Supply of Other Supplies and Materials	PMO-Bohol		AMP			Corporate Budget	2,422,005.00	2,422,005.00			2,422,005.00
8	Supply and Delivery of Water (including purified drinking water and additional water supply thru water truck)	PMO-Bohol		AMP			Corporate Budget	3,860,500.00	3,860,500.00			3,860,500.00
9	Electricity Expenses	PMO-Bohol		AMP			Corporate Budget	14,963,200.00	14,963,200.00			14,963,200.00
10	Supply of Labor for Other Utility Expenses/Laundry Services	PMO-Bohol		AMP			Corporate Budget	52,000.00	52,000.00			52,000.00
11	Provision for Postage and Courier Services	PMO-Bohol		AMP			Corporate Budget	150,000.00	150,000.00			150,000.00
12	Telephone Expenses- Landline	PMO-Bohol		AMP			Corporate Budget	515,400.00	515,400.00			515,400.00
13	Internet Subscription Expenses	PMO-Bohol		AMP			Corporate Budget	1,317,832.00	1,317,832.00			1,317,832.00
14	Cable, Satellite, Telegraph and Radio Expenses	PMO-Bohol		AMP			Corporate Budget	644,000.00	644,000.00			644,000.00
15	Supply of mobile cards	PMO-Bohol		AMP			Corporate Budget	204,000.00	204,000.00			204,000.00
16	Provision of Manpower Services for PMO and Terminal Offices(Other Professional Services)	PMO-Bohol		PB	Q1		Corporate Budget	5,064,539.16	5,064,539.16			5,064,539.16
17	Provision of Janitorial Services for PMO and Terminal Offices	PMO-Bohol		PB	Q1		Corporate Budget	14,990,755.92	14,990,755.92			14,990,755.92
18	Provision of Security Services	PMO-Bohol		PB	Q1		Corporate Budget	28,386,609.84	28,386,609.84			28,386,609.84

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19	Provision of Manpower Services for PMO and Terminal Offices( Other General Services)	PMO-Bohol	PB	Q1			Corporate Budget	2,645,160.00	2,645,160.00		2,645,160.00	2,645,160.00	2,645,160.00	2,645,160.00	
20	Supply of Labor and Materials for the Repair of Office Equipment including IT Equipment and Airconditioning Units	PMO-Bohol	AMP				Corporate Budget	3,178,400.00	3,178,400.00		3,178,400.00				
21	Supply of Labor and Materials for the Repair of Technical, Scientific Equipment	PMO-Bohol	AMP				Corporate Budget	650,000.00	650,000.00		650,000.00				
22	Supply of Labor and Materials for the Repair of Other Machinery and Equipment	PMO-Bohol	AMP				Corporate Budget	6,280,000.00	6,280,000.00		6,280,000.00				9,712,908.80
23	Supply of Labor and Materials for the Repair and Maintenance of Office Furniture and Fixtures	PMO-Bohol	AMP				Corporate Budget	625,000.00	625,000.00		625,000.00				535,000.00
24	Bond Premiums	PMO-Bohol	AMP				Corporate Budget	573,525.00	573,525.00		573,525.00				573,525.00
25	Provision for Advertising, Promotional, and Marketing Services	PMO-Bohol	AMP				Corporate Budget	710,000.00	710,000.00		710,000.00				710,000.00
26	Supply of Labor and Materials for the Printing of (parauls, Signages and various forms)	PMO-Bohol	AMP				Corporate Budget	1,280,750.00	1,280,750.00		1,280,750.00				1,125,000.00
27	Representation Expenses	PMO-Bohol	AMP				Corporate Budget	1,900,000.00	1,900,000.00		1,900,000.00				1,386,000.00
28	Rental of Canopy, Chairs, Vehicles, and other Various Equipment for Special Projects for the PMO and Terminal Offices	PMO-Bohol	AMP				Corporate Budget	700,000.00	700,000.00		700,000.00				700,000.00
29	Subscription Expenses	PMO-Bohol	AMP				Corporate Budget	37,400.00	37,400.00		37,400.00				37,400.00
30	Supply of Materials and Services for Various Cultural and Athletic Activities	PMO-Bohol	AMP				Corporate Budget	1,216,000.00	1,216,000.00		1,216,000.00				1,226,000.00
31	Supply of Furniture & Fixtures for the PMO and its Terminal Offices	PMO-Bohol	PB				Corporate Budget	2,060,000.00	2,060,000.00		2,060,000.00				2,060,000.00
32	Supply of Office Equipment for the PMO and its Terminal Offices	PMO-Bohol	PB				Corporate Budget	5,036,000.00	5,036,000.00		5,036,000.00				5,036,000.00
33	Supply of Communication Equipment for the PMO and its Terminal Offices	PMO-Bohol	PB				Corporate Budget	800,000.00	800,000.00		800,000.00				800,000.00
34	Supply of IT Equipment for the PMO and its Terminal Offices	PMO-Bohol	PB				Corporate Budget	12,512,946.00	12,512,946.00		12,512,946.00				12,512,946.00
35	Supply of Technical Scientific Equipment	PMO-Bohol	PB				Corporate Budget	14,000,000.00	14,000,000.00		14,000,000.00				14,000,000.00
<b>B. REPAIR AND MAINTENANCE</b>															
1	Repaired and Maintenance of Physical Facilities	PMO-Bohol	PB				Corporate Budget	10,000,000.00	10,000,000.00		10,000,000.00				10,000,000.00
2	Demolition of Dilapidated Temporary Administration Office/Building and PCCP	PMO-Bohol	PB				Corporate Budget	3,500,000.00	3,500,000.00		3,500,000.00				3,500,000.00
3	Repair and refurbishing of PTB	PMO-Bohol	PB				Corporate Budget	17,000,000.00	17,000,000.00		17,000,000.00				17,000,000.00
<b>C. CAPEX PROJECTS</b>															

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3	Construction of a 3-storey port security command center building, Port of Tagbilaran	PMO-Bohol		PB				Corporate Budget	80,000,000.00		80,000,000.00	
4	Extension of RC Pier of approximately 91.00 linear meters, Port of Tapal	PMO-Bohol		PB				Corporate Budget	80,000,000.00		80,000,000.00	
5	Additional back-up area approximately 7,700 sqm. and Ro-Ro ramps, Port of Tapal	PMO-Bohol		PB				Corporate Budget	100,000,000.00		100,000,000.00	
6	Construction of approx. 12metersx180meters RC Pier for conventional and cruise vessels	PMO-Bohol		PB				Corporate Budget	120,000,000.00		120,000,000.00	

PB - Public Bidding  
AMP - Alternative Mode of Procurement  
MOOE - Maintenance and Other Operating Expense  
CO - Capital Outlay

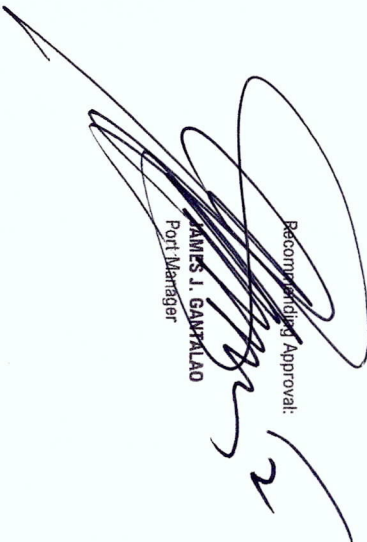
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