

PHILIPPINE PORTS AUTHORITY
 PORT MANAGEMENT OFFICE OF BOHOL
 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022
 PER APPROVED PROGRAM OF PROJECTS (APOP) FOR R/M CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Physical Facilities</i>												
BHL-APOP-MPF-2022-01	Maintenance of Physical Facilities	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	5,161,349.00			
	<i>Carry-Over Projects</i>												
BHL-APOP-COP-2022-02	Repair of Electrical System for the Ports of PMO Bohol (Loon, Tubigon, Getafe, Talibon, Ubay, Tapai and Jagna)	PMO-BOHOL	No	Competitive Bidding	11/29/2019	12/23/2019	02/10/2020	02/19/2020	PPA Corporate Budget	23,613,963.00			Repair of Electrical System for the Ports of PMO Bohol
BHL-APOP-COP-2022-03	Repair of Port Facilities, Port of Tagbilaran	PMO-BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/14/2021	PPA Corporate Budget	14,342,015.00			Repair of Port Facilities
BHL-APOP-COP-2022-04	Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Drainage System at Container Yard and Open Storage, Port of Tagbilaran	PMO-BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/18/2021	PPA Corporate Budget	4,841,379.00			Repair / Replacement of Settled Concrete Paving Blocks to Include Drainage System
BHL-APOP-COP-2022-05	Repair of Operational / Back-up Area to Include Underground Utilities and Entrance Gate, Port of Jagna, Bohol	PMO-BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/13/2021	PPA Corporate Budget	14,270,091.00			Repair of Operational / Back-up Area to Include Underground Utilities and Entrance Gate
BHL-APOP-COP-2022-06	Repair of Warehouse, Port of Tagbilaran	PMO-BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/18/2021	PPA Corporate Budget	6,549,653.00			Repair of Warehouse
BHL-APOP-COP-2022-07	Repair / Reblocking of Damaged Concrete Pavement at the Ports of Tubigon and Getafe, Port of Tubigon and Getafe, Bohol	PMO-BOHOL	No	Competitive Bidding	9/22/2021	10/12/2021	11/02/2021	11/17/2021	PPA Corporate Budget	20,406,781.00			Repair / Reblocking of Damaged Concrete Pavement

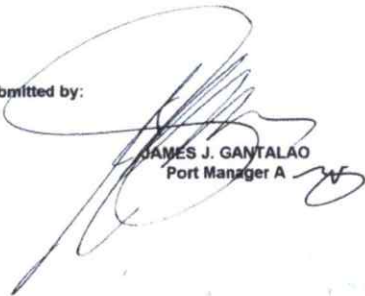
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BHL-APOP-COP-2022-08	Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Port Lighting System, Port of Ubay, Ubay, Bohol	PMO-BOHOL	No	Competitive Bidding	9/22/2021	10/12/2021	11/08/2021	11/15/2021	PPA Corporate Budget	17,827,515.00			Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Port Lighting System
BHL-APOP-COP-2022-09	Repair of Concrete Paving of Settled Reclaimed Area to Include Bulkhead, Stairlanding, Drainage, Lighting and Water System, Port of Talibon, Talibon, Bohol	PMO-BOHOL	No	Competitive Bidding	10/08/2021	11/03/2021	11/15/2021	12/03/2021	PPA Corporate Budget	30,840,120.00			Repair of Concrete Paving of Settled Reclaimed Area to Include Bulkhead, Stairlanding, Drainage, Lighting and Water System

Code (PAP) Legend:

MPF - Maintenance of Physical Facilities
 COP - Carry Over Projects

Submitted by:



JAMES J. GANTALAO
 Port Manager A

Recommending Approval:



CARLITO M. CASTILLO
 Manager, PCMD

Approved by:



CONSTANTE T. FARIÑAS, JR.
 AGM, Engineering Office