

PHILIPPINE PORTS AUTHORITY  
PORT MANAGEMENT OFFICE OF BOHOL

SECOND REVISED INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024

As of June 20, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		MOOE	CO	
Proposed RMI Projects, CY 2024 BHL-MPF-2024-01	Maintenance of Physical Facilities CY 2024 Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	7,000,000.00		Maintenance of Physical Facilities	
BHL-MPF-2024-01(A)	<b>BREAKDOWN</b> Maintenance of Physical Facilities CY 2024 (Sprigs and Sods), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-52 - Shopping		within the calendar year 2024	PPA Corporate Budget	563,522.48		Maintenance of Physical Facilities	
BHL-MPF-2024-01(B)	Maintenance of Physical Facilities CY 2024 (Plumbing, Waterlines and Septic Vault System), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	491,555.22		Maintenance of Physical Facilities	
BHL-MPF-2024-01(C)	Maintenance of Physical Facilities CY 2024 (Wooden Structures), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	314,031.96		Maintenance of Physical Facilities	
BHL-MPF-2024-01(D)	Maintenance of Physical Facilities CY 2024 (Tarpaulin Tents), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	505,460.66		Maintenance of Physical Facilities	
BHL-MPF-2024-01(E)	Maintenance of Physical Facilities CY 2024 (Concrete and Steel Structures), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	952,321.25		Maintenance of Physical Facilities	
BHL-MPF-2024-01(F)	Maintenance of Physical Facilities CY 2024 (Repainting of Steel and Concrete Port Structures), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	893,375.88		Maintenance of Physical Facilities	
BHL-MPF-2024-01(G)	Maintenance of Physical Facilities CY 2024 (Electrical and Lighting System), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	510,865.17		Maintenance of Physical Facilities	
BHL-MPF-2024-01(H)	Maintenance of Physical Facilities CY 2024 (Port Security, Safety and Informative Signages to Include PPA Loop), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	535,002.06		Maintenance of Physical Facilities	
BHL-MPF-2024-01(I)	Maintenance of Physical Facilities CY 2024 (Mooring System), Ports of Alburquerque, Maribojoc, Loon, Tubigon and Clarin, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	113,465.84		Maintenance of Physical Facilities	
BHL-MPF-2024-01(J)	Maintenance of Physical Facilities CY 2024 (Administration Building), Port of Tagbilaran, Tagbilaran City, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	999,474.28		Maintenance of Physical Facilities	
BHL-MPF-2024-01(K)	Maintenance of Physical Facilities CY 2024 (Terminal Management Office of Ubay Port), Port of Ubay, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	549,138.02		Maintenance of Physical Facilities	
BHL-MPF-2024-01(L)	Maintenance of Physical Facilities CY 2024 (Security Gate), Port of Bien Unido, Bien Unido, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	133,163.59		Maintenance of Physical Facilities	
BHL-MPF-2024-01(M)	Maintenance of Physical Facilities CY 2024 (Removal/Demolition of Dilapidated Temporary Administration Building and Quarters), Port of Tagbilaran, Tagbilaran City, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement		within the calendar year 2024	PPA Corporate Budget	438,593.56		Maintenance of Physical Facilities	



<b>Carry-over RM Projects, CY 2024</b> BHL-COP-2024-01	Repair of Operational/Back-up Area to include Underground Utilities & Entrance Gate, Port of Jagña, Jagna, Bohol (A200047)	PMO-BOHOL	NO	PB	within the calendar year 2024	PPA Corporate Budget	4,040,410.38	Repair of Operational/Back-up Area to include Underground Utilities & Entrance Gate	
BHL-COP-2024-02	Repair/Replacement of Settled Concrete Paving Blocks Into Portland Cement Concrete Pavement to include Port Lighting System Port of Ubay, Ubay, Bohol (A210073)	PMO-BOHOL	NO	PB	within the calendar year 2024	PPA Corporate Budget	6,887,045.38	Repair/Replacement of Settled Concrete Paving Blocks Into Portland Cement Concrete Pavement to include Port Lighting System	
BHL-COP-2024-03	Repair of Concrete Paving of Settled Reclaimed Area to include Bulkhead, Stairlanding, Drainage, Lighting & Water System, Port of Talibon, Talibon, Bohol (A210076)	PMO-BOHOL	NO	PB	within the calendar year 2024	PPA Corporate Budget	18,059,113.10	Repair of Concrete Paving of Settled Reclaimed Area to include Bulkhead, Stairlanding, Drainage, Lighting & Water System	
<b>Procurement of Goods for the New Port Operations Building, Port of Tubigon, Bohol</b>									
BHL-TUB-POB-2024-01	Provision of Emergency Lights at the New Port Operations Building, Port of Tubigon, Tubigon, Bohol	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	17,364.90	Provision of Emergency Lights at the New Port Operations Building, Port of Tubigon, Tubigon, Bohol	
BHL-TUB-POB-2024-02	Provision of Signages at the New Port Operations Building, Port of Tubigon, Tubigon, Bohol	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	161,700.00	Provision of Signages at the New Port Operations Building, Port of Tubigon, Tubigon, Bohol	
BHL-TUB-POB-2024-03	Provision of Fire Extinguishers and Fire Hose Cabinet with Axe for the New Port Operations Building, Port of Tubigon, Tubigon, Bohol	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	167,160.00	Provision of Fire Extinguishers and Fire Hose Cabinet with Axe for the New Port Operations Building, Port of Tubigon, Tubigon, Bohol	
<b>Procurement of Goods</b>									
	Supply and Delivery of Commonly Used Office Supplies	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	3,063,965.00		
	Supply and Labor and Materials for printing of various accountable forms	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	2,000,000.00		
	Supply and Delivery of Various Medical Supplies	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	719,205.00		
	Supply of Labor and Materials for the Repair and Maintenance of Service Vehicles including - Gasoline, Insurance, and Registration of Motor Vehicles and Generator Sets	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	10,679,700.00		
	Supply and Delivery of Semi-Expandable Machinery and Equipment	PMO-BOHOL	NO	PB/AMP	within the calendar year 2024	PPA Corporate Budget	5,632,750.00		
	Supply and Delivery of Semi-Expandable Office Furniture, Fixtures	PMO-BOHOL	NO	PB/AMP	within the calendar year 2024	PPA Corporate Budget	9,439,000.00		
	Supply of Other Supplies and Materials	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	2,358,180.00		
	Supply and Delivery of Water (including purified drinking water and additional water supply thru water truck)	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	3,645,000.00		
	Electricity Expenses	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	18,992,000.00		
	Supply and Delivery Other Maintenance and Operating Expenses	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	52,000.00		
	Communication Expenses - Internet Subscription Expenses	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	2,320,000.00		

*[Handwritten Signature]*

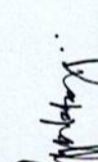


Provision of Manpower Services for PMO and Terminal Offices (Other Professional Services)	PMO-BOHOL	NO	PB	within the calendar year 2024	PPA Corporate Budget	20,862,730.00	
Provision of Janitorial Services for PMO and Terminal Offices	PMO-BOHOL	NO	PB	within the calendar year 2024	PPA Corporate Budget	14,135,422.32	
Provision of Security Services	PMO-BOHOL	NO	PB	within the calendar year 2024	PPA Corporate Budget	28,025,360.16	
Provision of Manpower Services for PMO and Terminal Offices (Other General Services)	PMO-BOHOL	NO	PB	within the calendar year 2024	PPA Corporate Budget	2,205,120.00	
Supply and Labor and Materials for the Repair of Technical, Scientific Equipment	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	1,175,000.00	
Supply of Labor and Materials for the Repair of Office Equipment including IT Equipment and Airconditioning Units	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	10,012,908.80	
Repairs and Maintenance of Motor Vehicles	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	3,726,000.00	
Repairs and Maintenance of Water Crafts	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	150,000.00	
Supply of Labor and Materials for the Repair and Maintenance of Office Furniture and Fixtures	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	535,000.00	
Bond Premiums	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	631,125.00	
Provision for Advertising, Promotional, and Marketing Services	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	710,000.00	
Supply of Labor and Materials for the Printing of Tarpaulins, Signages and Various Forms	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	1,125,000.00	
Representation Expenses	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	1,326,000.00	
Rental of Tents, Chairs, Office Machines, Vehicles, Sound System/Lights, Grass Cutters/Mowers	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	760,000.00	
Subscription Expenses	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	37,400.00	
Supply of Materials and Services for Various Cultural and Athletic Activities	PMO-BOHOL	NO	AMP	within the calendar year 2024	PPA Corporate Budget	1,382,000.00	
Supply of Furniture, Fixtures and Equipment	PMO-BOHOL	NO	PB	within the calendar year 2024	PPA Corporate Budget	30,628,262.70	

Prepared by:

Recommending Approval:

Approved by:

  
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 Head of Procuring Entity *8/6/20/24*