



JUN 18 2024

MEMORANDUM

FOR : The Assistant General Manager
Engineering Office

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **ANNUAL PROCUREMENT PLAN FOR C.Y. 2024**

In compliance to the requirements of GPPB, we are submitting the Annual Procurement Plan (APP) for C.Y. 2024 Maintenance Program of PMO-Bohol.

The said APP has been evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184.

For your consideration, Sir.


CARLITO M. CASTILLO

20240618-010

PPA Corporate Bldg., Bonifacio Drive, South Harbor,
Port Area, Manila, Philippines 1018

010-724



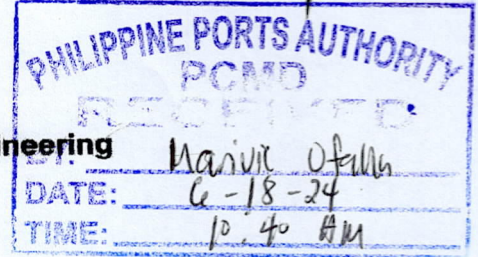
25 March 2024

MEMORANDUM

FOR : The Assistant General Manager for Engineering

FROM : The Acting Port Manager
PMO-Bohol

SUBJECT : REVISED PRIORITIZED LIST OF PROPOSED
ENGINEERING PROJECTS




In compliance with the Memorandum from the PCMD Manager dated March 21, 2024, reminding this Office that should there be a modification in the lineup of projects, a revised Prioritized List of Proposed Engineering Projects (PLOPEP) and indicative Annual Procurement Plan (APP) must also be submitted to the AGM-EO for consideration in the inclusion/prioritization of projects for the year.

In view of this, we are respectfully submitting the following for consideration in the inclusion/prioritization of projects for CY 2024, to wit:

1. Revised PLOPEP for Repair and Maintenance CY 2024;
2. 2nd Revised PLOPEP for Capital Expenditure (CAPEX) CY 2024; and
3. APP for CY 2024.

For consideration, Sir.


FRANCIS A. PEÑARANDA

ESD:
FAP/RGCZ

Encl: as stated

Cc: PCMD Manager

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AMP/V

H. L. ...

JEN

20240404-020

PORT MANAGEMENT OFFICE - BOHOL

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Tel. No. (038) 501 8138 Telefax No. (038) 501 8969

20240618-005

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL

ANNUAL PROCUREMENT PLAN FOR CY 2024


Code (PAP)	Procurement Project	PMO End-User	Is this an Early Procurement Activity? (Y/N/PS)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Bids/Seals/Opening of Bids	Date of Award	Contract Signing		Total	MOOE	CO	
Proposed R/M Projects, CY 2024													
BHL-MPF-2024-01	Maintenance of Physical Facilities CY 2024 Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	7,000,000.00	/		Maintenance of Physical Facilities
BREAKDOWN													
BHL-MPF-2024-01(A)	Maintenance of Physical Facilities CY 2024 (Sprigs and Sods), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	583,532.46	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(B)	Maintenance of Physical Facilities CY 2024 (Plumbing Waterlines and Sestic Vault System), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	491,595.22	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(C)	Maintenance of Physical Facilities CY 2024 (Wooden Structures), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	314,031.06	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(D)	Maintenance of Physical Facilities CY 2024 (Tarpsulin Tents), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	505,460.06	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(E)	Maintenance of Physical Facilities CY 2024 (Concrete and Steel Structures), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	952,321.25	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(F)	Maintenance of Physical Facilities CY 2024 (Repainting of Steel and Concrete Port Structures), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	883,375.88	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(G)	Maintenance of Physical Facilities CY 2024 (Electrical and Lighting System), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	510,885.17	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(H)	Maintenance of Physical Facilities CY 2024 (Port Security, Safety and Informative Signages to include PPA Logo), Baseport and Terminal Ports	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	535,002.08	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(I)	Maintenance of Physical Facilities CY 2024 (Mooring System), Ports of Alburquerque, Marbojoc, Loon, Tubigon and Chain, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	113,495.84	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(J)	Maintenance of Physical Facilities CY 2024 (Administration Building), Port of Tagbilaran, Tagbilaran City, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	999,474.28	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(K)	Maintenance of Physical Facilities CY 2024 (Terminal Management Office of Ubay Port), Port of Ubay, Ubay, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	549,136.02	/		Maintenance of Physical Facilities
BHL-MPF-2024-01(L)	Maintenance of Physical Facilities CY 2024 (Security Gate), Port of Bien Unido, Bien Unido, Bohol	PMO-BOHOL	NO	Admin / NP-53.9 - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	133,163.58	/		Maintenance of Physical Facilities

**PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL
ANNUAL PROCUREMENT PLAN FOR CY 2024**

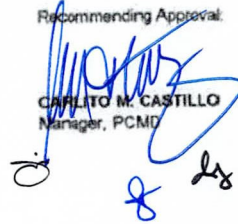
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
BHL-MPF-2024-01(M)	Maintenance of Physical Facilities CY 2024 (Removal/Demolition of Dilapidated Temporary Administration Building and Quarters), Port of Tagbilaran, Tagbilaran City, Bohol	PMO-BOHCL	NO	Admin / NP-53 B - Small Value Procurement	within the calendar year 2024				PPA Corporate Budget	438,593.58	/		Maintenance of Physical Facilities
Carry-over RM Projects, CY 2024													
BHL-COP-2024-01	Repair of Operational/Back-up Area to include Underground Utilities & Entrance Gate, Port of Jagna, Jagna, Bohol (A200047)	PMO-BOHCL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	4,040,410.38	/		Repair of Operational/Back-up Area to include Underground Utilities & Entrance Gate
BHL-COP-2024-02	Repair/Replacement of Settled Concrete Paving Blocks Into Portland Cement Concrete Pavement to include Port Lighting System Port of Ubay, Ubay, Bohol (A210073)	PMO-BOHCL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	6,887,045.38	/		Repair/Replacement of Settled Concrete Paving Blocks Into Portland Cement Concrete Pavement to include Port Lighting System
BHL-COP-2024-03	Repair of Concrete Paving of Settled Reclaimed Area to include Bulkhead, Stairlanding, Drainage, Lighting & Water System, Port of Talibon, Talibon, Bohol (A210076)	PMO-BOHCL	NO	Competitive Bidding	within the calendar year 2024				PPA Corporate Budget	18,059,113.10	/		Repair of Concrete Paving of Settled Reclaimed Area to include Bulkhead, Stairlanding, Drainage, Lighting & Water System

Code (PAP) Legend:
MPF - Maintenance of Physical Facilities
COP - Carry-Over Projects


Prepared by:


FRANCIS PENARANDA
Acting Port Manager

Recommending Approval:


CARLITO M. CASTILLO
Manager, PCMO

Approved by:


JAMES J. GANTALO
AGM, Engineering Office