



APR 24 2023

MEMORANDUM



FOR : The Acting Port Manager
PMO-Bohol

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **Approved Annual Procurement Plan for CY 2023
(Infrastructure Projects)**

We are returning herewith the duly approved Annual Procurement Plan (APP) CY 2023 for the Repair and Maintenance Program under your port jurisdiction.

For your reference.

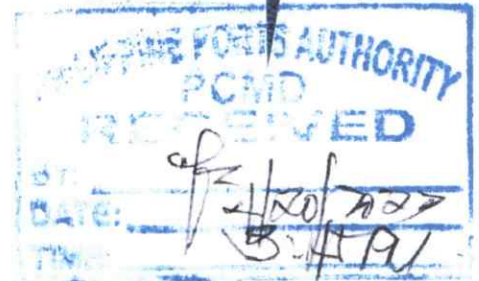

CARLITO M. CASTILLO

PHILIPPINE
PORTS
AUTHORITY



APR 19 2023

MEMORANDUM



FOR : The Assistant General Manager
Engineering Office

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **ANNUAL PROCUREMENT PLAN CY 2023
(INFRASTRUCTURE PROJECTS)**

In compliance to the requirements of GPPB, we are submitting herewith the Annual Procurement Plan (APP) for CY 2023 Repair and Maintenance Program of PMO-Bohol.

The said APP has been evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184.

For your consideration, Sir.


CARLITO M. CASTILLO



12 April 2023

MEMORANDUM

FOR : **The Manager**
Port Construction and Maintenance Department

FROM : **The Acting Port Manager**
PMO-Bohol

SUBJECT : **ANNUAL PROCUREMENT PLAN (APP) FOR THE APPROVED PROGRAM OF PROJECTS (APOP) FOR MAINTENANCE OF PHYSICAL FACILITIES FOR CY 2023**

Handwritten notes:
 4/12
 PRO/IV
 JEN
 SR/ENY
 04/17
 PLEASE CHECK SUBMITTED APP. COPY OVER (APP). NOT INCLUDED
 RECEIVED
 TIME: 4:13/2023
 DATE: 4/13/2023
 BY: [Signature]
 AUTHORITY

We are respectfully submitting herewith the proposed Annual Procurement Plan (APP) based on the Approved Program of Projects (APOP) for Maintenance of Physical Facilities for CY 2023.

For record and consideration, Sir.


MARLOU T. BACHOCO

ESD
MTB/EUP/mmb

encl: a/s

Handwritten notes:
 4-13-23
 2:42 PM
 [Signature]

PHILIPPINE PORTS AUTHORITY
 PORT MANAGEMENT OFFICE OF BOHOL
 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
 PER APPROVED PROGRAM OF PROJECTS (APOP) FOR MAINTENANCE OF PHYSICAL FACILITIES CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of B/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Physical Facilities</i>												
BHL-APOP-MPF-2023-01	1 Maintenance of Physical Facilities	PMO-BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	7,000,000.00			Maintenance of Port Facilities
	<i>Carry-over Projects</i>												
BHL-APOP-COP-2023-01	1 Repair of Port Facilities, Port of Tagbilaran, Tagbilaran City, Bohol.	PMO-BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/14/2021	PPA Corporate Budget	661,655.34			Repair of Port Facilities
BHL-APOP-COP-2023-02	2 Repair of Operational / Back-up Area, to include Underground Utilities and Entrance Gate, Port of Jagna, Jagna, Bohol.	PMO-BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/13/2021	PPA Corporate Budget	4,040,410.38			Repair of Operational / Back-up Area to include Underground Utilities and Entrance Gate
BHL-APOP-COP-2023-03	3 Repair / Replacement of Settled Concrete Paving Blocks into Portland Cement Concrete Pavement to include Port Lighting System, Port of Ubay, Ubay, Bohol.	PMO-BOHOL	No	Competitive Bidding	9/22/2021	10/12/2021	11/08/2021	11/15/2021	PPA Corporate Budget	5,857,045.38			Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to include Port Lighting System
BHL-APOP-COP-2023-04	4 Repair of Concrete Paving of Settled Reclaimed Area to include Bulkhead, Stairlanding, Drainage, Lighting and Water System, Port of Talibon, Talibon, Bohol.	PMO-BOHOL	No	Competitive Bidding	10/08/2021	11/03/2021	11/15/2021	12/03/2021	PPA Corporate Budget	18,059,113.10			Repair of Concrete Paving of Settled Reclaimed Area to include Bulkhead, Stairlanding, Drainage, Lighting and Water System

Code (PAP) Legend:

MPF - Maintenance of Physical Facilities
 COP - Carry-Over Projects

Submitted by:


 MARLOU T. BANCHOCO
 Acting Port Manager A

Recommending Approval:


 CARLITO M. CASTILLO
 Manager, PCMD

Approved by:


 JAMES J. GANTALAO
 AGM, Engineering Office