

**PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL**

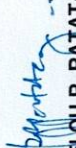
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P ooting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement of Goods and Services													
BHL-001-2025	Training Expenses-Regular	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	3,164,700.00	3,164,700.00		
BHL-002-2025	Training Expenses-GAD	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	559,800.00	559,800.00		
BHL-003-2025	Supply and Delivery of Commonly Used Office Supplies	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	2,631,060.00	2,631,060.00		
BHL-004-2025	Supply and Delivery of Labor and Materials for printing of various accountable forms	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	2,000,000.00	2,000,000.00		
BHL-005-2025	Suppy and Delivery of Various Medical Supplies and Materials	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	635,760.00	635,760.00		
BHL-006-2025	Supply and Delivery of Labor and Materials for the Repair and Maintenance of Service Vehicles including - Gasoline, Insurance, and Registration of Motor Vehicles and Generator Sets	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	10,803,300.00	10,803,300.00		
BHL-007-2025	Supply and Delivery of Semi-Expandable Machinery and Equipment	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	4,544,750.00	4,544,750.00		
BHL-008-2025	Supply and Delivery of Semi-Expandable Furniture, Fixtures, and Books	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	3,099,000.00	3,099,000.00		
BHL-009-2025	Supply and Delivery of Other Supplies and Materials	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	2,246,530.00	2,246,530.00		
BHL-010-2025	Supply and Delivery of Water (including purified drinking water and additional water supply thru water truck)	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	9,400,669.00	9,400,669.00		
BHL-011-2025	Electricity Expenses	PMO-BOHOL	NO	Direct Contracting	within the calendar year 2025				PPA Corporate Budget	32,740,300.99	32,740,300.99		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BHL-012-2025	Water Expenses	PMO-BOHOL	NO	Direct Contracting		within the calendar year 2025			PPA Corporate Budget	9,400,669.00	9,400,669.00		
BHL-013-2025	Supply and Delivery of Other Maintenance and Operating Expenses	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	52,000.00	52,000.00		
BHL-014-2025	Provision of Security Services	PMO-BOHOL	NO	Public Bidding (under Contract)		within the calendar year 2025			PPA Corporate Budget	45,781,606.77	45,781,606.77		Salaries
BHL-015-2025	Supply and Delivery of Labor and Materials for the Repair of Office Equipment including IT Equipment, Comm., etc)	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	10,923,236.80	10,923,236.80		
BHL-016-2025	Repairs and Maintenance of Motor Vehicles	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	4,049,500.00	4,049,500.00		
BHL-017-2025	Repairs and Maintenance of Water Crafts	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	150,000.00	150,000.00		
BHL-018-2025	Supply and Delivery of Labor and Materials for the Repair and Maintenance of Office Furniture and Fixtures	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	535,000.00	535,000.00		
BHL-019-2025	Provision for Advertising, Promotional, and Marketing Services	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	710,000.00	710,000.00		
BHL-020-2025	Supply and Delivery of Labor and Materials for the Printing of Tarpaulins, Signages, Binding of Finance books, Vessel's Logbook, Trip Tickets and Various Forms	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	736,500.00	736,500.00		
BHL-021-2025	Representation Expenses (Meetings and Conferences)	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	1,156,000.00	1,156,000.00		
BHL-022-2025	Rental of Tents, Chairs, Office Machines, Vehicles, Sound System/Lights, Grass Cutters/Mowers	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	500,000.00	500,000.00		
BHL-023-2025	Subscription Expenses (Newspapers, Zoom, and Others)	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	48,600.00	48,600.00		
BHL-024-2025	Supply and Delivery of Materials and Services for Various Cultural and Athletic Activities	PMO-BOHOL	NO	Alternative Mode of Procurement		within the calendar year 2025			PPA Corporate Budget	1,439,200.00	1,439,200.00		

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BHL-025-2025	Supply and Delivery of Furniture, Fixtures and Equipment (Asset Procurement Program)	PMO-BOHOL	NO	Public Bidding/Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	22,658,262.70	22,658,262.70		
BHL-026-2025	Gender and Development (GAD) Plans and Budget	PMO-BOHOL	NO	Alternative Mode of Procurement	within the calendar year 2025				PPA Corporate Budget	1,220,975.00	1,220,975.00		

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