

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
BHL-APOP-MPF-2022-01	1 Maintenance of Physical Facilities	PMO- BOHOL	Yes	Admin / NP- 53.9 - Small Value Procurement						PPA Corporate Budget	2,066,696.47			Maintenance of Port Facilities
BHL-APOP-MPF-2022-01-01	1.1 Repair of Temporary Cargo Shed at Port of Talibon, Talibon, Bohol	PMO- BOHOL	No	NP-53.9 - Small Value Procurement	12/08-15- 2022	12/16/2022	12/20/2022	12/22- 23/2022		PPA Corporate Budget	323,373.84			Repair of Temporary Cargo Shed
BHL-APOP-MPF-2022-01-02	1.2 Repair of Fendering and Lateral Drainage System at Port of Tapal, Tapal, Ubay, Bohol	PMO- BOHOL	No	NP-53.9 - Small Value Procurement	12/08-15- 2022	12/16/2022	12/20/2022	12/22- 23/2022		PPA Corporate Budget	713,686.54			Repair of Fendering and Lateral Drainage System
BHL-APOP-MPF-2022-01-03	1.3 Repair of Fendering and Lateral Drainage System at Port of Tapal, Tapal, Ubay, Bohol	PMO- BOHOL	No	NP-53.9 - Small Value Procurement	12/08-15- 2022	12/16/2022	12/20/2022	12/22- 23/2022		PPA Corporate Budget	498,230.05			Repair of Fendering and Lateral Drainage System
BHL-APOP-MPF-2022-01-04	1.4 Emergency Repair of Port Facilities at Port of Bagacay, Bagacay, Talibon, Bohol	PMO- BOHOL	No	NP-53.9 - Small Value Procurement	12/08-15- 2022	12/16/2022	12/20/2022	12/22- 23/2022		PPA Corporate Budget	996,539.10			Emergency Repair of Port Facilities
BHL-APP-PG-2022-01	1 Supply and Delivery of Commonly Used Office Supplies	PMO- BOHOL	No	AMP						PPA Corporate Budget	1,500,000.00			
BHL-APP-PG-2022-02	2 Supply of Labor and Materials for printing of various accountable forms for QMS Use	PMO- BOHOL	No	AMP						PPA Corporate Budget	4,000,000.00			
BHL-APP-PG-2022-03	3 Supply and Delivery of Various Medical Supplies	PMO- BOHOL	No	AMP						PPA Corporate Budget	505,890.00			
BHL-APP-PG-2022-04	4 Supply of Labor and Materials for the Repair and Maintenance of Service Vehicles including insurance, registration and fuel, oil and lubricants	PMO- BOHOL	No	AMP						PPA Corporate Budget	1,519,014.00			

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BHL-APB-PG-2022-05	5 Supply and Delivery of Semi-Expendable Machinery and Equipment	PMO-BOHOL	No	AMP					PPA Corporate Budget	200,000.00			
BHL-APB-PG-2022-06	6 Supply and Delivery of Semi-Expendable Office Furniture, Fixtures	PMO-BOHOL	No	AMP					PPA Corporate Budget	1,000,000.00			
BHL-APB-PG-2022-07	7 Supply of Other Supplies and Materials	PMO-BOHOL	No	AMP					PPA Corporate Budget	504,803.00			
BHL-APB-PG-2022-08	8 Supply and Delivery of Water (including purified drinking water and additional water supply thru water truck)	PMO-BOHOL	No	AMP					PPA Corporate Budget	1,650,000.00			
BHL-APB-PG-2022-09	9 Electricity Expenses	PMO-BOHOL	No	AMP					PPA Corporate Budget	8,445,794.00			
BHL-APB-PG-2022-10	10 Supply of Labor for Other Utility Expenses/Laundry Services	PMO-BOHOL	No	AMP					PPA Corporate Budget	45,000.00			
BHL-APB-PG-2022-11	11 Provision for Postage and Courier Services	PMO-BOHOL	No	AMP					PPA Corporate Budget	102,000.00			
BHL-APB-PG-2022-12	12 Telephone Expenses- Landline	PMO-BOHOL	No	AMP					PPA Corporate Budget	515,400.00			
BHL-APB-PG-2022-13	13 Internet Subscription Expenses	PMO-BOHOL	No	AMP					PPA Corporate Budget	839,942.00			
BHL-APB-PG-2022-14	14 Cable, Satellite, Telegraph and Radio Expenses	PMO-BOHOL	No	AMP					PPA Corporate Budget	644,000.00			
BHL-APB-PG-2022-15	15 Supply of mobile cards	PMO-BOHOL	No	AMP					PPA Corporate Budget	180,000.00			
BHL-APB-PG-2022-16	20 Supply of Labor and Materials for the Repair of ICT Equipment	PMO-BOHOL	No	AMP					PPA Corporate Budget	50,000.00			
BHL-APB-PG-2022-17	21 Supply of Labor and Materials for the Repair of Other Machinery and Equipment	PMO-BOHOL	No	AMP					PPA Corporate Budget	500,000.00			
BHL-APB-PG-2022-18	22 Supply of Labor and Materials for the Repair of Motor Vehicles	PMO-BOHOL	No	AMP					PPA Corporate Budget	615,765.00			

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BHL-APB-PG-2022-19	23 Supply of Labor and Materials for the Repair and Maintenance of Office Furniture and Fixtures	PMO-BOHOL	No	AMP					PPA Corporate Budget	200,000.00		
BHL-APB-PG-2022-20	24 Bond Premiums	PMO-BOHOL	No	AMP					PPA Corporate Budget	573,525.00		
BHL-APB-PG-2022-21	25 Provision for Advertising, Promotional, and Marketing Services	PMO-BOHOL	No	AMP					PPA Corporate Budget	710,000.00		
BHL-APB-PG-2022-22	26 Supply of Labor and Materials for the Printing of Tarpaulins, Signages and various forms)	PMO-BOHOL	No	AMP					PPA Corporate Budget	300,000.00		
BHL-APB-PG-2022-23	27 Representation Expenses	PMO-BOHOL	No	AMP					PPA Corporate Budget	609,000.00		
BHL-APB-PG-2022-24	28 Rental of Canopy, Chairs, Vehicles, and other Various Equipment for Special Projects for the PMO and Terminal Offices	PMO-BOHOL	No	AMP					PPA Corporate Budget	700,000.00		
BHL-APB-PG-2022-25	29 Subscription Expenses	PMO-BOHOL	No	AMP					PPA Corporate Budget	37,400.00		
BHL-APB-PG-2022-26	30 Supply of Materials and Services for Various Cultural and Athletic Activities	PMO-BOHOL	No	AMP					PPA Corporate Budget	437,606.00		

Prepared by:

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