PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BOHOL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

BHL-APB-PG-2022-04	BHL-APB-PG-2022-03	BHL-APB-PG-2022-02	BHL-APB-PG-2022-01	DTL-AFOr-Wrr-2022-01-04		BHL-APOP-MPF-2022-01-03		BHL-APOP-MPF-2022-01-02	BHL-APOP-MPF-2022-01-01	BHL-APOP-MPF-2022-01		Code (PAP)
4 Supply of Labor and Materials for the Repair and Maintenance of Service Vehicles including insurance, registration and fuel, oil and lubricants		Supply of Labor and Materials for printing of various accountable forms for QMS Use	1 Supply and Delivery of Commonly Used Office Supplies	of Bagacay, Bagacay, Talibon, Bohol		1.3 Repair of Fendering and Lateral Drainage	System at Port of Tapal, Tapal, Ubay, Bohol	1.2 Repair of Fendering and Lateral Drainage	1.1 Repair of Temporary Cargo Shed at Port of Talibon, Talibon, Bohol	1 Maintenance of Physical Facilities		Procurement Program/Project
PMO- BOHOL	PMO- BOHOL	PMO- BOHOL	PMO- BOHOL	BOHOL	вонос	PMO-	ВОНОС	PMO-	PMO- BOHOL	РМО- ВОНОL		PMO/ End-User
No	N _o	No	No	Z o		No		No	No	Yes	Procureme nt Activity? (Yes / No)	Is this an
AMP	АМР	AMP	АМР	NP-53.9 - Small Value Procurement	Value Procurement	NP-53.9 - Small	Value Procurement	NP-53.9 - Small	NP-53.9 - Small Value Procurement	Admin / NP- 53.9 - Small Value Procurement		Mode of
				12/08-15- 2022	12/08-15- 2022		12/08-15- 2022		12/08-15- 2022		Ads/Post of IB/REI	Sch
				12/16/2022	12/16/2022		12/16/2022		12/16/2022		Sub/Open of Bids	101
				12/20/2022	12/20/2022		12/20/2022		12/20/2022		Notice of Award	Procurement A
				12/22- 23/2022	12/22- 23/2022	dialipote de la companya de la comp	12/22- 23/2022		12/22- 23/2022		Contract Signing	ctivity
PPA Corporate Budget	PPA Corporate Budget	PPA Corporate Budget	PPA Corporate Budget	PPA Corporate Budget	Budget	BBA Company	Budget	PPA Corporate	PPA Corporate Budget	PPA Corporate Budget		Source of Funds
1,519,014.00	505,890.00	4,000,000.00	1,500,000.00	996,539.10	490,230.05	400 230 05	,	713,686.54	323,373.84	2,066,696.47	Total	
											MOOE	Estimated Budget (Php)
						© Johnson compani Salasi Salasi pari ang palannan jalasi makanan kanan					co	ηp)
				Emergency Repair of Port Facilities	Repair of Fendering and Lateral Drainage System		Lateral Drainage System	Repair of Republing and	Repair of Temporary Cargo Shed	Maintenance of Port Facilities	(brief description of Program/Project)	Remarks

PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BOHOL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

			615,765.00	PPA Corporate Budget					AMT	0	BOHOL	Repair of Motor Vehicles	
			500,000.00	PPA Corporate Budget					АМР	2 0	BOHOL	21 Supply of Labor and Materials for the Repair of Other Machinery and Equipment	BHL-APB-PG-2022-17
			50,000.00	PPA Corporate Budget					АМР	No	BOHOL	20 Supply of Labor and Materials for the Repair of ICT Equipment	BHL-APB-PG-2022-16
			180,000.00	PPA Corporate Budget					АМР	No	РМО- ВОНОL	15 Supply of mobile cards	BHL-APB-PG-2022-15
			644,000.00	PPA Corporate Budget					АМР	No	PMO- BOHOL	14 Cable, Satellite, Telegraph and Radio Expenses	BHL-APB-PG-2022-14
			839,942.00	PPA Corporate Budget					AMP	No	РМО-	13 Internet Subscription Expenses	BHL-APB-PG-2022-13
			515,400.00	PPA Corporate Budget					АМР	No	РМО-	12 Telephone Expenses- Landline	BHL-APB-PG-2022-12
			102,000.00	PPA Corporate Budget					AMP	No	РМО- ВОНОL	11 Provision for Postage and Courier Services	BHL-APB-PG-2022-11
			45,000.00	PPA Corporate Budget					АМР	No	PMO- BOHOL	10 Supply of Labor for Other Utility Expenses/Laundry Services	BHL-APB-PG-2022-10
			8,445,794.00	PPA Corporate Budget					АМР	No	РМО- ВОНОL	9 Electricity Expenses	BHL-APB-PG-2022-09
			1,650,000.00	PPA Corporate Budget				1	AMP	No	PMO- BOHOL	8 Supply and Delivery of Water (incuding purified drinking water and additional water supply thru water truck)	BHL-APB-PG-2022-08
			504,803.00	PPA Corporate Budget					AMP	N _o	PMO- BOHOL	7 Supply of Other Supplies and Materials	BHL-APB-PG-2022-07
			1,000,000.00	PPA Corporate Budget					AMP	No	РМО-	6 Supply and Delivery of Semi-Expendable Office Furniture, Fixtures	BHL-APB-PG-2022-06
			200,000.00	PPA Corporate Budget					AMP	S	PMO- BOHOL	5 Supply and Delivery of Semi-Expendable Machinery and Equipment	BHL-APB-PG-2022-05
Remarks (brief description of Program/Project)	0)	Estimated Budget (Php) MOOE	Total	Source of Funds	Contract Signing	n Procurement of Notice of Award	Schedule for Each Procurement Activity st of Sub/Open of Notice of Cor El Bids Award Sig	Ads/Po IB/R	Mode of Procurement	Is this an Early Procureme nt Activity? (Yes / No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
· · · · · · · · · · · · · · · · · · ·		The same of the sa											

PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BOHOL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

### Total ### ################################		Code (PAP)		Procurement Program/Project	PMO/	Is this an	Mode of	Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of Funds	Est	Estimated Budget (Php)	
23 Supply of Labor and Materials for the Repair and Maintenance of Office Furniture BOHOL and Fixtures 24 Bond Premiums 25 Provision for Advertising, Promotional, and PMO-NO AMP 26 Supply of Labor and Materials for the Pinting Services 27 Representation Expenses and Various Forms) 28 Rental of Canopy, Chairs, Vehicles, and PMO-NO AMP 29 Subscription Expenses 29 Subscription Expenses for BOHOL NO AMP 29 Subscription Expenses for BOHOL NO AMP 20 Supply of Materials and Services for BOHOL NO AMP 20 Supply of Materials and Services for BOHOL NO AMP 20 Supply of Materials and Services for BOHOL NO AMP 20 Supply of Materials and Services for BOHOL NO AMP 21 Representation Expenses 22 Subscription Expenses 23 Supply of Materials and Services for BOHOL NO AMP 24 Bond Premiums 25 Provision for the PMO and Terminal Offices BOHOL NO AMP 26 Rental of Canopy, Chairs, Vehicles, and PMO-NO AMP 27 Representation Expenses 28 Rental of Canopy, Chairs, Vehicles, and BOHOL NO AMP 29 Subscription Expenses 20 Supply of Materials and Services for BOHOL NO AMP 29 Subscription Expenses 20 Supply of Materials and Athletic Activities 20 Supply of Materials and Athletic Activities 20 Supply of Materials and Services for BOHOL No AMP 20 Supply of Materials and Athletic Activities 20 Supply of Materials and Athletic Activities 20 Supply of Materials and Athletic Activities 21 PPA Corporate BOHOL No AMP 22 Supply of Materials and Athletic Activities 23 Supply of Materials and Athletic Activities 24 PPA Corporate BOHOL No AMP 25 PPA Corporate BOHOL No AMP 26 PPA Corporate BOHOL No AMP 27 PPA Corporate BOHOL No AMP 28 Rental of Canopy, Chairs, Vehicles, and PPA Corporate BoHOL No AMP 29 Supply of Materials and Services for BOHOL No AMP 20 Supply of Materials and Athletic Activities 29 Supply of Materials for the PMO-NO AMP 29 Supply of Materials for the BOHOL No AMP 29 Supply of Materials for the BOHOL No AMP 20 Supply of Materials for the BOHOL No AMP 20 Supply of Materials for the BOHOL No AMP 20						Early Procureme nt Activity? (Yes / No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	1			8
24 Bond Premiums PMO- No AMP 25 Provision for Advertising, Promotional, and BOHOL 26 Supply of Labor and Materials for the PMO- No AMP Photograft Ending Services 27 Representation Expenses 28 Rental of Canopy, Chairs, Vehicles, and other Various Equipment for Special Projects for the PMO- No AMP 28 Rental of Canopy, Chairs, Vehicles, and Projects for the PMO- No AMP 29 Subscription Expenses 29 Subscription Expenses BOHOL No AMP PPA Corporate Budget PMO- No AMP PPA Corporate Budget BOHOL AMP PPA Corporate Budget PMO- No AMP PPA Corporate Budget PMO- No AMP PPA Corporate Budget PMO- No AMP PPA Corporate Budget	œ	3HL-APB-PG-2022-19	23	Supply of Labor and Materials for the Repair and Maintenance of Office Furniture and Fixtures	PMO- BOHOL	No	AMP					PPA Corporate Budget	200,000.00		
25 Provision for Advertising, Promotional, and BOHOL 26 Supply of Labor and Materials for the PMO- No AMP 27 Representation Expenses 28 Rental of Canopy, Chairs, Vehicles, and Other Various Equipment for Special Projects for the PMO and Terminal Offices 29 Subscription Expenses 20 Subscription Expenses 21 Subscription Expenses 22 Subscription Expenses 23 Subscription		HL-APB-PG-2022-20	24	Bond Premiums	PMO- BOHOL	No	AMP					PPA Corporate Budget	573,525.00		
26 Supply of Labor and Materials for the PMO- No AMP Printing of Tarpaulins, Signages and Various forms) 27 Representation Expenses PMO- No AMP PA Corporate BOHOL Other Various Equipment for Special Projects for the PMO and Terminal Offices PMO- No AMP Budget 28 Rental of Canopy, Chairs, Vehicles, and Other Various Equipment for Special Projects for the PMO and Terminal Offices PMO- No AMP PPA Corporate Budget 29 Subscription Expenses PMO- No AMP PPA Corporate Budget 29 Subscription Expenses PMO- No AMP PPA Corporate Budget 29 Supply of Materials and Services for PMO- No AMP PPA Corporate Budget 29 Budget 20 PPA Corporate Budget 20 PPA Corporate Budget 20 PPA Corporate Budget	8	HL-APB-PG-2022-21	25	Provision for Advertising, Promotional, and Marketing Services	PMO- BOHOL	No	AMP					PPA Corporate Budget	710,000.00		
27 Representation Expenses PMO- No AMP PA Corporate BOHOL 28 Rental of Canopy, Chairs, Vehicles, and other Various Equipment for Special Projects for the PMO and Terminal Offices 29 Subscription Expenses PMO- No AMP Budget 29 Subscription Expenses PMO- No AMP PA Corporate Budget 29 Subscription Expenses PMO- No AMP PA Corporate Budget 29 Subscription Expenses PMO- No AMP PA Corporate Budget 29 Subscription Expenses PMO- No AMP PA Corporate Budget 29 Subscription Expenses PMO- No AMP PA Corporate Budget 20 Supply of Materials and Services for PMO- No AMP PA Corporate Budget 20 Supply of Materials and Athletic Activities BOHOL PPA Corporate Budget	8	HL-APB-PG-2022-22	26	Supply of Labor and Materials for the Printing of Tarpaulins, Signages and various forms)	PMO- BOHOL	No	AMP					PPA Corporate Budget	300,000.00		
28 Rental of Canopy, Chairs, Vehicles, and other Various Equipment for Special Projects for the PMO and Terminal Offices 29 Subscription Expenses PMO- No AMP 30 Supply of Materials and Services for Various Cultural and Athletic Activities PMO- Bodget 30 Supply of Materials and Services for PMO- No AMP 4 PPA Corporate Budget BOHOL PPA Corporate Budget PPA Corporate Budget		HL-APB-PG-2022-23	27	Representation Expenses	РМО- ВОНОL	No	AMP					PPA Corporate Budget	609,000.00		
29 Subscription Expenses PMO- No AMP Budget 30 Supply of Materials and Services for PMO- No AMP Various Cultural and Athletic Activities BOHOL AMP PPA Corporate Budget PPA Corporate Budget PPA Corporate Budget	<u>B</u>	HL-APB-PG-2022-24	28	Rental of Canopy, Chairs, Vehicles, and other Various Equipment for Special Projects for the PMO and Terminal Offices	РМО- ВОНОL	No	AMP					PPA Corporate Budget	700,000.00		
30 Supply of Materials and Services for PMO- No AMP Various Cultural and Athletic Activities BOHOL Budget		HL-APB-PG-2022-25	29	Subscription Expenses	PMO- BOHOL	No	AMP				-	PPA Corporate Budget	37,400.00		
	Φ.	HL-APB-PG-2022-26		Supply of Materials and Services for Various Cultural and Athletic Activities	PMO- BOHOL	No	АМР					PPA Corporate Budget	437,606.00		

Prepared by:

3

REVISED as of 31 January 2023

IRENE S. CLOMA Head, BAC Secretariat

Recommended for Approval by

ELEAZER U. PIEL BAC Chairperson

Approved by:

MARLOU T. BACHOCO
Head of Procuring Entity