

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BHL-APOP-MPF-2023-01	Proposed R/M Projects, CY 2023 1 Maintenance of Physical Facilities CY 2023 Baseport and Terminal Ports	PMO- BOHOL	Yes	Admin / Small Value Procurement					PPA Corporate Budget	7,000,000.00			Maintenance of Port Facilities
	<i>Carry-Over Projects</i>												
BHL-APOP-NRP-2023-01	2 Refurbishing of Passenger Terminal Building 1 at Port of Tagbilaran, Tagbilaran City, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	25,000,000.00			Refurbishing of Passenger Terminal Building 1
BHL-APOP-NRP-2023-02	3 Refurbishing of PMO-Bohol Administration Building , Port of Tagbilaran, Tagbilaran City, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	20,000,000.00			Refurbishing of PMO-Bohol Administration Building
BHL-APOP-NRP-2023-03	4 Repair/Replacement of Settled Concrete Paving Blocks at Open Space and Parking Area Into a Portland Cement Concrete Pavement to Include Drainage System at Port of Tagbilaran, Tagbilaran City, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	22,000,000.00			Repair/Replacement of Settled Concrete Paving Blocks at Open Space and Parking Area Into a Portland Cement Concrete Pavement to Include Drainage System
BHL-APOP-NRP-2023-04	5 Repair/Replacement of Settled Concrete Paving Blocks at Back Area Along Continuous Ro-Ro Ramps at Port of Tagbilaran, Tagbilaran City, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	21,000,000.00			Repair/Replacement of Settled Concrete Paving Blocks at Back Area Along Continuous Ro-Ro Ramps
BHL-APOP-NRP-2023-05	6 Repair of Settled Concrete Pavement at Back-up Area at Port of Tubigon, Tubigon, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	10,000,000.00			Repair of Settled Concrete Pavement at Back-up Area
	2022 Approved Emergency Repair Projects												
BHL-APOP-NRP-2023-06	7 Repair of Damaged Passenger Terminal Building at Port of Talibon, Caused by Typhoon Odette on December 16, 2021 at Port of Talibon, Talibon, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	40,500,000.00			Repair of Damaged Passenger Terminal Building
BHL-APOP-NRP-2023-07	8 Repair/Conversion of Damaged Utilities Into a Ticketing Concourse and Waiting Area at Port of Ubay, Caused by Typhoon Odette on December 16, 2021 at Port of Ubay, Ubay, Bohol	PMO- BOHOL	No	Competitive Bidding					PPA Corporate Budget	34,000,000.00			Repair/Conversion of Damaged Utilities Into a Ticketing Concourse and Waiting Area

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BHL-APOP-NRP-2023-08	9 Repair of Damaged Port Facilities (Fastcraft Berth 1, Covered Walkway and Port Lighting System) Caused by Typhoon Odette on December 16, 2021 at Port of Tagbilaran, Tagbilaran City, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	13,000,000.00			Repair of Damaged Port Facilities (Fastcraft Berth 1, Covered Walkway and Port Lighting System)
BHL-APOP-NRP-2023-09	10 Repair of Port Facilities (PICO, Guardhouse, Canopies, Port Lighting System, Security Fence and Gates) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Tubigon, Tubigon, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	25,000,000.00			Repair of Port Facilities (PICO, Guardhouse, Canopies, Port Lighting System, Security Fence and Gates)
BHL-APOP-NRP-2023-10	11 Repair of Port Facilities (Port Lighting System, Welcome Arch, Covered Walkway, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Tapal, Tapal, Ubay, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	5,500,000.00			Repair of Port Facilities (Port Lighting System, Welcome Arch, Covered Walkway, Guardhouse, Security Fence and Gate)
BHL-APOP-NRP-2023-11	12 Repair of Office Building Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Tapal, Tapal, Ubay, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	22,670,000.00			Repair of Office Building
BHL-APOP-NRP-2023-12	13 Repair of Damaged Port Facilities (Passenger Terminal Building, Back-up Area, Pavement, Welcome Arch, Covered Walkway, Port Light System, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Loon, Catagbacan, Loon, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	25,000,000.00			Repair of Damaged Port Facilities (Passenger Terminal Building, Back-up Area, Pavement, Welcome Arch, Covered Walkway, Port Light System, Guardhouse, Security Fence and Gate)
BHL-APOP-NRP-2023-13	14 Repair of Port Facilities (TMO Office Building, Covered Walkway, Welcome Arch, Port Lighting System, Guardhouse, Security Fence and Gates) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Getafe, Getafe, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	10,000,000.00			Repair of Port Facilities (TMO Office Building, Covered Walkway, Welcome Arch, Port Lighting System, Guardhouse, Security Fence and Gates)
BHL-APOP-NRP-2023-14	15 Repair of Port Facilities (Bulkhead, Back-up Area, Welcome Arch, Port Lighting System, Covered Walkway, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Talibon, Talibon, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	25,000,000.00			Repair of Port Facilities (Bulkhead, Back-up Area, Welcome Arch, Port Lighting System, Covered Walkway, Guardhouse, Security Fence and Gate)

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BHL-APOP-NRP-2023-15	16 Repair of Port Facilities (Back-up Area, Port Lighting System, Welcome Arch, Guardhouse, Security Fence and Gate) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Ubay, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	20,000,000.00			Repair of Port Facilities (Back-up Area, Port Lighting System, Welcome Arch, Guardhouse, Security Fence and Gate)
BHL-APOP-NRP-2023-16	17 Repair of Scoured Bulkhead, Portland Cement Concrete Pavement and Port Lighting System Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Clarin, Clarin, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	10,500,000.00			Repair of Scoured Bulkhead, Portland Cement Concrete Pavement and Port Lighting System
BHL-APOP-NRP-2023-17	18 Repair of Port Facilities (Passenger Terminal Building, Breakwater, Security Fence and Port Lighting System) Damaged Caused by Typhoon Odette on December 16, 2021 at Port of Jagana, Jagana, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	7,000,000.00			Repair of Port Facilities (Passenger Terminal Building, Breakwater, Security Fence and Port Lighting System
BHL-APOP-NRP-2023-18	19 Repair of Scoured Bulkhead at Port of Alburquerque Caused by Typhoon Odette on December 16, 2021 at Port of Alburquerque, Alburquerque, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	1,200,000.00			Repair of Scoured Bulkhead
BHL-APOP-NRP-2023-19	20 Repair of Damaged RC Pier (Berth 4) at Port of Ubay, Ubay, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	21,000,000.00			Repair of Damaged RC Pier (Berth 4)
	CY 2023 Procurement of Goods												
BHL-PPB-PG-2023-01	1 Supply and Delivery of Commonly Used Office Supplies	PMO-BOHOL	No	AMP					PPA Corporate Budget	2,791,940.00			
BHL-PPB-PG-2023-02	2 Supply of Labor and Materials for printing of various accountable forms for QMS Use	PMO-BOHOL	No	AMP					PPA Corporate Budget	4,640,000.00			
BHL-PPB-PG-2023-03	3 Supply and Delivery of Various Medical Supplies	PMO-BOHOL	No	AMP					PPA Corporate Budget	1,134,455.00			
BHL-PPB-PG-2023-04	4 Supply of Labor and Materials for the Repair and Maintenance of Service Vehicles including insurance , registration and fuel, oil and lubricants	PMO-BOHOL	No	AMP					PPA Corporate Budget	3,874,200.00			
BHL-PPB-PG-2023-05	5 Supply and Delivery of Semi-Expendable Machinery and Equipment	PMO-BOHOL	No	PB/AMP					PPA Corporate Budget	5,604,750.00			
BHL-PPB-PG-2023-06	6 Supply and Delivery of Semi-Expendable Office Furniture, Fixtures	PMO-BOHOL	No	PB/AMP					PPA Corporate Budget	9,684,200.00			
BHL-PPB-PG-2023-07	7 Supply of Other Supplies and Materials	PMO-BOHOL	No	AMP					PPA Corporate Budget	2,299,745.00			

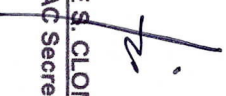
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BHL-PPB-PG-2023-08	8	Supply and Delivery of Water (including purified drinking water and additional water supply thru water truck)	PMO-BOHOL	No	AMP					PPA Corporate Budget	4,144,901.80			
BHL-PPB-PG-2023-09	9	Electricity Expenses	PMO-BOHOL	No	AMP					PPA Corporate Budget	25,902,315.67			
BHL-PPB-PG-2023-10	10	Supply of Labor for Other Utility Expenses/Laundry Services	PMO-BOHOL	No	AMP					PPA Corporate Budget	52,325.00			
BHL-PPB-PG-2023-11	11	Provision for Postage and Courier Services	PMO-BOHOL	No	AMP					PPA Corporate Budget	150,000.00			
BHL-PPB-PG-2023-12	12	Telephone Expenses- Landline	PMO-BOHOL	No	AMP					PPA Corporate Budget	515,400.00			
BHL-PPB-PG-2023-13	13	Internet Subscription Expenses	PMO-BOHOL	No	AMP					PPA Corporate Budget	1,429,000.00			
BHL-PPB-PG-2023-14	14	Cable, Satellite, Telegraph and Radio Expenses	PMO-BOHOL	No	AMP					PPA Corporate Budget	644,000.00			
BHL-PPB-PG-2023-15	15	Supply of mobile cards	PMO-BOHOL	No	AMP					PPA Corporate Budget	204,000.00			
BHL-PPB-PG-2023-16	16	Provision of Manpower Services for PMO and Terminal Offices(Other Professional Services)	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	33,762,865.43			
BHL-PPB-PG-2023-17	17	Provision of Janitorial Services for PMO and Terminal Offices	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	16,179,315.68			
BHL-PPB-PG-2023-18	18	Provision of Security Services	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	40,662,679.32			
BHL-PPB-PG-2023-19	19	Provision of Manpower Services for PMO and Terminal Offices(Other General Services)	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	2,820,745.56			
BHL-PPB-PG-2023-20	20	Supply of Labor and Materials for the Repair of Office Equipment including IT Equipment and Airconditiong Units	PMO-BOHOL	No	AMP					PPA Corporate Budget	4,104,400.00			
BHL-PPB-PG-2023-21	21	Supply of Labor and Materials for the Repair of Technical, Scientific Equipment	PMO-BOHOL	No	AMP					PPA Corporate Budget	1,330,000.00			
BHL-PPB-PG-2023-22	22	Supply of Labor and Materials for the Repair of Other Machinery and Equipment	PMO-BOHOL	No	AMP					PPA Corporate Budget	10,835,612.00			
BHL-PPB-PG-2023-23	23	Supply of Labor and Materials for the Repair and Maintenance of Office Furniture and Fixtures	PMO-BOHOL	No	AMP					PPA Corporate Budget	485,000.00			
BHL-PPB-PG-2023-24	24	Bond Premiums	PMO-BOHOL	No	AMP					PPA Corporate Budget	578,625.00			
BHL-PPB-PG-2023-25	25	Provision for Advertising, Promotional, and Marketing Services	PMO-BOHOL	No	AMP					PPA Corporate Budget	710,000.00			

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BHL-PPB-PG-2023-26	26 Supply of Labor and Materials for the Printing of Tarpaulins, Signages and various forms)	PMO-BOHOL	No	AMP					PPA Corporate Budget	1,125,000.00			
BHL-PPB-PG-2023-27	27 Representation Expenses	PMO-BOHOL	No	AMP					PPA Corporate Budget	1,276,000.00			
BHL-PPB-PG-2023-28	28 Rental of Canopy, Chairs, Vehicles, and other Various Equipment for Special Projects for the PMO and Terminal Offices	PMO-BOHOL	No	AMP					PPA Corporate Budget	700,000.00			
BHL-PPB-PG-2023-29	29 Subscription Expenses	PMO-BOHOL	No	AMP					PPA Corporate Budget	37,400.00			
BHL-PPB-PG-2023-30	30 Supply of Materials and Services for Various Cultural and Athletic Activities	PMO-BOHOL	No	AMP					PPA Corporate Budget	1,386,000.00			
BHL-PPB-PG-2023-31	31 Supply of Furniture for the PMO and its Terminal Offices	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	2,140,000.00			
BHL-PPB-PG-2023-32	32 Supply of Office Equipment for the PMO and its Terminal Offices	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	3,280,000.00			
BHL-PPB-PG-2023-33	33 Supply of Communication Equipment for the PMO and its Terminal Offices	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	4,820,000.00			
BHL-PPB-PG-2023-34	34 Supply of IT Equipment for the PMO and its Terminal Offices	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	14,120,000.00			

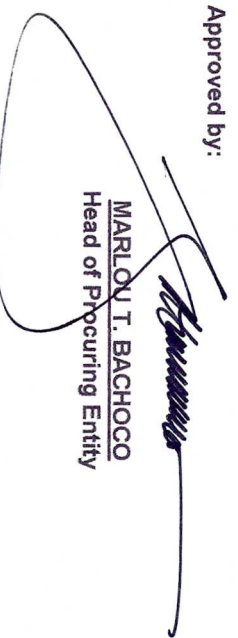
Prepared by:


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As of 31 January 2023