



DEC 27 2022

MEMORANDUM

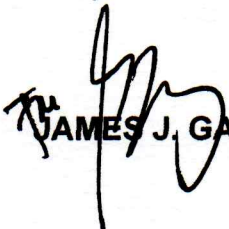
FOR : The Acting Port Manager,
PMO-Bohol

FROM : The Acting Manager,
Port Construction and Maintenance Department

SUBJECT : **REVISED ANNUAL PROCUREMENT PLAN (APP) FOR
REPAIR AND MAINTENANCE (R&M) PROJECTS CY 2022**

We are returning herewith the duly approved Annual Procurement Plan (APP) for the CY 2022 Repair and Maintenance Program under your port jurisdiction.

For your reference.


JAMES J. GANTALAO



DEC 22 2022

MEMORANDUM

J. M. T.

FOR : The Assistant General Manager,
Engineering Office

FROM : The Acting Manager,
Port Construction and Maintenance Department

SUBJECT : **REVISED ANNUAL PROCUREMENT PLAN (APP) FOR
REPAIR AND MAINTENANCE (R&M) PROJECTS CY 2022**

In compliance to the requirements of GPPB, we are submitting herewith the CY 2022 revised Annual Procurement Plan (APP) for Repair and Maintenance Program of PMO-Bohol.

The said APP has been evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184 and the amount of repair projects are based on the Approved Program of Projects (APOP) for CY 2022.

For your consideration, Sir.

[Signature]
JAMES J. GANTALAO

OFFICE OF THE ASSISTANT GENERAL MANAGER
FOR ENGINEERING

RECEIVED

Date: 12/23/22
Time: 1:54
By: Am

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REMD 12/27/2022

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(Advance copy)

21 December 2022

MEMORANDUM

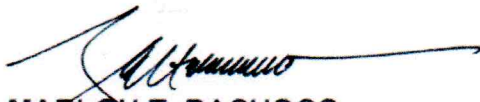
FOR : The Acting Manager
Port Construction and Maintenance Department

FROM : The Acting Port Manager
PMO-Bohol

SUBJECT : REVISED ANNUAL PROCUREMENT PLAN FOR CY 2022

We respectfully submit herein attached, the Supplemental No.2 of the Annual Procurement Plan (APP) for Repair Projects for CY 2022 as of December 20, 2022.

For your consideration, Sir.


MARLOU T. BACHOCO

ESD:
MTB/EUP/mmb

encls. as stated

**PHILIPPINE
PORTS
AUTHORITY**



12-22-22
8:26AM
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PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL
SUPPLEMENTAL NO. 2 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022
PER APPROVED PROGRAM OF PROJECTS (APOP) FOR R/M CY 2022

Code (PAP)		Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<i>Physical Facilities</i>												
BHL-APOP-MPF-2022-01	1	Maintenance of Physical Facilities	PMO- BOHOL	Yes	Admin / NP- 53.9 - Small Value Procurement					PPA Corporate Budget	2,066,696.47			Maintenance of Port Facilities
BHL-APOP-MPF-2022-01-01	1.1	Repair of Temporary Cargo Shed at Port of Talibon, Talibon, Bohol	PMO- BOHOL	No	NP-53.9 - Small Value Procurement	12/08-15- 2022	12/16/2022	12/20/2022	12/22- 23/2022	PPA Corporate Budget	323,373.64			Repair of Temporary Cargo Shed
BHL-APOP-MPF-2022-01-02	1.2	Repair of Fendering and Lateral Drainage System at Port of Tapal, Tapal, Ubay, Bohol	PMO- BOHOL	No	NP-53.9 - Small Value Procurement	12/08-15- 2022	12/16/2022	12/20/2022	12/22- 23/2022	PPA Corporate Budget	713,686.54			Repair of Fendering and Lateral Drainage System
BHL-APOP-MPF-2022-01-03	1.3	Repair of Fendering and Lateral Drainage System at Port of Tapal, Tapal, Ubay, Bohol	PMO- BOHOL	No	NP-53.9 - Small Value Procurement	12/08-15- 2022	12/16/2022	12/20/2022	12/22- 23/2022	PPA Corporate Budget	498,230.05			Repair of Fendering and Lateral Drainage System
BHL-APOP-MPF-2022-01-04	1.4	Emergency Repair of Port Facilities at Port of Bagacay, Bagacay, Talibon, Bohol	PMO- BOHOL	No	NP-53.9 - Small Value Procurement	12/08-15- 2022	12/16/2022	12/20/2022	12/22- 23/2022	PPA Corporate Budget	996,539.10			Emergency Repair of Port Facilities
		<i>Carry-Over Projects</i>												
BHL-APOP-COP-2022-02	2	Repair of Electrical System for the Ports of PMO Bohol (Loon, Tubigon, Getaf, Talibon, Ubay, Tapal and Jagna)	PMO- BOHOL	No	Competitive Bidding	11/29/2019	12/23/2019	02/10/2020	02/19/2020	PPA Corporate Budget	23,613,963.00			Repair of Electrical System for the Ports of PMO Bohol
BHL-APOP-COP-2022-03	3	Repair of Port Facilities, Port of Tigbilaran	PMO- BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/14/2021	PPA Corporate Budget	14,342,015.00			Repair of Port Facilities
BHL-APOP-COP-2022-04	4	Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Drainage System at Container Yard and Open Storage, Port of Tagbilaran	PMO- BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/18/2021	PPA Corporate Budget	4,841,379.00			Repair / Replacement of Settled Concrete Paving Blocks to Include Drainage System
BHL-APOP-COP-2022-05	5	Repair of Operational / Back-up Area to Include Underground Utilities and Entrance Gate, Port of Jagna, Bohol	PMO- BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/13/2021	PPA Corporate Budget	14,270,091.00			Repair of Operational / Back- up Area to Include Underground Utilities and Entrance Gate
BHL-APOP-COP-2022-06	6	Repair of Warehouse, Port of Tagbilaran	PMO- BOHOL	No	Competitive Bidding	12/01/2020	12/21/2020	12/28/2020	01/18/2021	PPA Corporate Budget	6,549,653.00			Repair of Warehouse

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE OF BOHOL
SUPPLEMENTAL NO. 2 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022
PER APPROVED PROGRAM OF PROJECTS (APOP) FOR R/M CY 2022

Code (PAP)		Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BHL-APOP-COP-2022-07	7	Repair / Reblocking of Damaged Concrete Pavement at the Ports of Tubigon and Getafe, Port of Tubigon and Getafe, Bohol	PMO-BOHOL	No	Competitive Bidding	9/22/2021	10/12/2021	11/02/2021	11/17/2021	PPA Corporate Budget	20,466,781.00			Repair / Reblocking of Damaged Concrete Pavement
BHL-APOP-COP-2022-08	8	Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Port Lighting System, Port of Ubay, Ubay, Bohol	PMO-BOHOL	No	Competitive Bidding	9/22/2021	10/12/2021	11/08/2021	11/15/2021	PPA Corporate Budget	17,827,515.00			Repair / Replacement of Settled Concrete Paving Blocks into a Portland Cement Concrete Pavement to Include Port Lighting System
BHL-APOP-COP-2022-09	9	Repair of Concrete Paving of Settled Reclaimed Area to Include Bulkhead, Stairlanding, Drainage, Lighting and Water System, Port of Talibon, Talibon, Bohol	PMO-BOHOL	No	Competitive Bidding	10/08/2021	11/03/2021	11/15/2021	12/03/2021	PPA Corporate Budget	30,840,120.00			Repair of Concrete Paving of Settled Reclaimed Area to Include Bulkhead, Stairlanding, Drainage, Lighting and Water System
		New Repair Project												
BHL-NRP-2022-10	10	Repair of Damaged Bulkhead, Portland Cement Concrete Pavement and Port Lighting System at Port of Clarin caused by Typhoon "Odette" on December 15, 2021, Port of Clarin, Clarin, Bohol	PMO-BOHOL	No	Competitive Bidding					PPA Corporate Budget	8,897,439.00			Repair of Damaged Bulkhead, Portland Cement Concrete Pavement and Port Lighting System

Code (PAP) Legend:

MPF - Maintenance of Physical Facilities
COP - Carry Over Projects
NRP - New Repair Project

Submitted by:

MARLOU T. BACHOCO
Acting Port Manager

Recommending Approval:

JAMES J. GANTALAO
Acting Manager, PCMD

Approved by:

CARLITO M. CASTILLO
AGM, Engineering Office