

PHILIPPINE PORTS AUTHORITY - PMO MASBATE

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 3]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Repair & Maintenance - Building and Other Structures											
CARRY-OVER MPF 2025 / RE-ISSUANCE											
COP-MPF-MSB-01-2026 Maintenance of Baseport, Powerhouse, Generator Sets, and Emergency Power System, Port of Masbate City	Engineering Services Division	Replacement of old Power House concrete slab and beams, maintenance of ATS and provision of emergency power for transit shed	Small Value Procurement	No	LCRB	07/2026	07/2026	COB	889,670.00		
PHYSICAL MAINTENANCE CY 2026											
MPF-MSB-04-2026 Maintenance of Concrete Barricades, Port of Masbate.	Engineering Services Division	Maintenance of Concrete Barricade, Concrete and Painting Works	Small Value Procurement	No	LCRB	07/2026	07/2026	COB	862,000.00		
MPF-MSB-05-2026 Maintenance of Curtain and RC Curb, Port of Masbate	Engineering Services Division	Painting / Repairing of Curtain Wall, R.C. Curb, and Mooring bollard	Small Value Procurement	No	LCRB	07/2026	07/2026	COB	735,000.00		
MPF-MSB-06-2026 Maintenance of Covered Walkway, Port of Masbate.	Engineering Services Division	Repair / Improvement of Covered Walkway, Concrete, Steel, Tile, and Painting Works	Small Value Procurement	No	LCRB	07/2026	07/2026	COB	689,000.00		
MPF-MSB-07-2026 Maintenance PPA Office Building, Port of Cataingan	Engineering Services Division	Maintenance of PPA Office Building, Roofing and Painting Works, Replacement of doors	Small Value Procurement	No	LCRB	07/2026	07/2026	COB	938,000.00		

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MPF-MSB-08-2026 Various Maintenance of PPA Office Building and Installation of Car Boom Barrier, Port of Claveria	Engineering Services Division	Maintenance of PPA Office Building. Supply and Installation of Car Boom Barrier, Sanitary, Plumbing, Roofing, Concrete, and Tile Works	Small Value Procurement	No	LCRB	09/2026	09/2026	COB	998,000.00		
MPF-MSB-09-2026 Repair of Sunken Pavement Approach, Port of San Pascual	Engineering Services Division	Repair of Pavement. Concrete and Concrete Finish works	Small Value Procurement	No	LCRB	09/2026	09/2026	COB	944,000.00		
MPF-MSB-10-2026 Maintenance of Sections of R.C. Wharf Breather and Catch Drain Manholes, Port of Masbate	Engineering Services Division	Repair of Sections of R.C. Wharf Breather and Catch Drain Manhole. Concrete and Steel Works	Small Value Procurement	No	LCRB	08/2026	08/2026	COB	998,000.00		
MPF-MSB-11-2026 Maintenance of Main Entrance Gate, Port of Masbate	Engineering Services Division	Maintenance of Main Entrance Gate. Concrete, Steel, Electrical, Painting, and Landscape Works	Small Value Procurement	No	LCRB	08/2026	08/2026	COB	997,000.00		
MPF-MSB-12-2026 Maintenance of Perimeter Fence, Port of Aroroy	Engineering Services Division	Provision of Perimeter Fence, and Painting Works	Small Value Procurement	No	LCRB	09/2026	09/2026	COB	969,000.00		
MPF-MSB-13-2026 Maintenance of Guard House, Generator Shed, and Fence & Gate, Port of Claveria	Engineering Services Division	Maintenance of Guard House Roofing, Electrical, Ceiling, Door and windows, and Painting Works. Provision of Perimeter Fence and Generator Shed	Small Value Procurement	No	LCRB	09/2026	09/2026	COB	956,000.00		

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MPF-MSB-14-2026 Maintenance of P.O.B. Passenger Terminal Men's CR, Port of Masbate	Engineering Services Division	Maintenance of Men's CR, Ceiling Works, Plumbing Fixtures, Lighting Fixtures, Tile Work, and Partitions.	Small Value Procurement	No	LCRB	09/2026	09/2026	COB	887,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

10,862,670.00

Prepared by:

OLIVER S. RODULFO JR.

Signature over Printed Name
Port Manager

Date: 10/05/2026

Recommended by:

ARLDO M. CASTILLO

Signature over Printed Name
Dept. Manager, PCMD

Date: 8/9

Approved by:

JAMES J. GANTALAO

Signature over Printed Name
AGM-Engineering

Date: _____