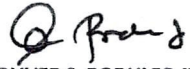


Philippine Ports Authority-PMO Masbate Annual Procurement Plan for FY 2025 (R/M)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-MSB-01-2025	Maintenance of Generator Shed, Workshop and Genset-Pumphouse enclosure Fence, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	15-May-25	23-May-25	30-May-25	3-Jun-25	PPA Corporate Operating Budget	984,147.52	984,147.52	-	Maintenance of Generator Shed and Workshop
MPF-MSB-02-2025	Maintenance of POB, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	15-May-25	23-May-25	30-May-25	3-Jun-25	PPA Corporate Operating Budget	995,175.86	995,175.86	-	Maintenance of POB
MPF-MSB-03-2025	Maintenance / Conversion of Old Passenger Shed to Staff House, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	15-May-25	23-May-25	30-May-25	3-Jun-25	PPA Corporate Operating Budget	977,984.44	977,984.44	-	Maintenance / Conversion of Old Passenger Shed to Guest House
MPF-MSB-04-2025	Maintenance of Truck Parking Area Fence, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	15-May-25	23-May-25	30-May-25	3-Jun-25	PPA Corporate Operating Budget	988,415.63	988,415.63	-	Maintenance of Truck Parking Area Fence
MPF-MSB-05-2025	Maintenance of Public Comfort Rooms, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	15-May-25	23-May-25	30-May-25	3-Jun-25	PPA Corporate Operating Budget	719,175.21	719,175.21	-	Maintenance of Public Comfort Rooms
MPF-MSB-06-2025	Maintenance of Old R.C. Wharf Deck and Paving Blocks at Back-up Area, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	15-May-25	23-May-25	30-May-25	3-Jun-25	PPA Corporate Operating Budget	944,690.07	944,690.07	-	Maintenance of Old R.C. Wharf Deck and Paving Blocks
MPF-MSB-07-2025	Conversion of Container Van to COA and Finance Storage Area, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	10-Jun-25	18-Jun-25	23-Jun-25	25-Jun-25	PPA Corporate Operating Budget	335,509.13	335,509.13	-	Conversion of Container Van to COA and Finance Storage Area
MPF-MSB-08-2025	Maintenance of Hazardous Waste Storage and Materials Recovery Facility at Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	10-Jun-25	18-Jun-25	23-Jun-25	25-Jun-25	PPA Corporate Operating Budget	590,168.27	590,168.27	-	Maintenance/ Provision of Hazardous Waste Storage and Materials Recovery Facility
MPF-MSB-09-2025	Maintenance of Fence and Gate with Guardhouse at Exit, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	10-Jun-25	18-Jun-25	23-Jun-25	25-Jun-25	PPA Corporate Operating Budget	989,513.42	989,513.42	-	Maintenance of Fence and Gate with Guardhouse
MPF-MSB-10-2025	Maintenance of Operational Area Guard House and Relocation of Car Boom Barrier, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	10-Jun-25	18-Jun-25	23-Jun-25	25-Jun-25	PPA Corporate Operating Budget	800,288.02	800,288.02	-	Maintenance of Operational Area Guard Houses and Relocation of Car Boom Barrier
MPF-MSB-11-2025	Maintenance of Baseport Powerhouse, Generator Sets, and Emergency Power System, Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	10-Jun-25	18-Jun-25	23-Jun-25	25-Jun-25	PPA Corporate Operating Budget	995,992.25	995,992.25	-	Maintenance of Baseport Powerhouse, Generator Sets, and Emergency Power System

SE-MSB-12-2025	Property/Land Survey for the Port of Masbate City	PPA-PMO Masbate	No	Small Value Procurement	1-Jul-25	9-Jul-25	14-Jul-25	16-Jul-25	PPA Corporate Operating Budget	420,317.10	420,317.10	-	Property/Land Survey
SE-MSB-13-2025	Property/Land Survey for the Port of Cawayan	PPA-PMO Masbate	No	Small Value Procurement	1-Jul-25	9-Jul-25	14-Jul-25	16-Jul-25	PPA Corporate Operating Budget	224,050.06	224,050.06	-	Property/Land Survey

Prepared by:

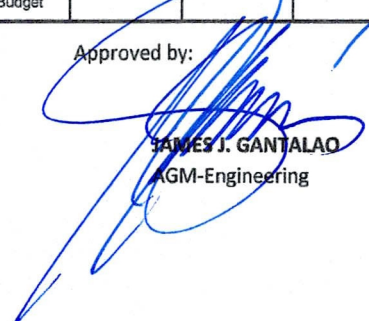

OLIVER S. RODULFO JR.
 Port Manager

Submitted & Recommended by:


CARLITO M. CASTILLO
 Dept. Manager, PCMD



Approved by:


JAMES J. GANTALO
 AGM-Engineering