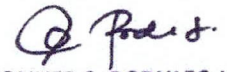


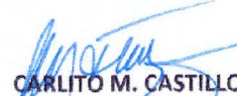
Philippine Ports Authority-PMO Masbate 1st Supplemental Annual Procurement Plan for FY 2024 (R/M)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CARRY-OVER PROJECTS												
RM 24-01	Termite Control at Port of Masbate City Facilities	PPA-PMO Masbate	No	Small Value Procurement	9-Jul-24	17-Jul-24	22-Jul-24	24-Jul-24	PPA Corporate Operating Budget	200,736.38	200,736.38	-	Termite Control of the Infested Facilities
RM 24-02	Various Maintenance of Port Physical Facilities, Port of San Pascual	PPA-PMO Masbate	No	Small Value Procurement	9-Jul-24	17-Jul-24	22-Jul-24	24-Jul-24	PPA Corporate Operating Budget	759,123.76	759,123.76	-	Various Maintenance of Port Physical Facilities
RM 24-03	Maintenance of Gate, Guard House, Collection Booth, High Mast Pole, and Repainting of POB Passenger Area, Port of Masbate City, Masbate	PPA-PMO Masbate	No	Small Value Procurement	9-Jul-24	17-Jul-24	22-Jul-24	24-Jul-24	PPA Corporate Operating Budget	997,481.16	997,481.16	-	Maintenance of Gate, Guard House, Collection Booth, High Mast Pole, and Repainting of POB Passenger Area
RM 24-04	Maintenance of Existing / Temporary Bamboo Fence with Movable Steel Frame Barricade, Port of Aroroy	PPA-PMO Masbate	No	Small Value Procurement	9-Jul-24	17-Jul-24	22-Jul-24	24-Jul-24	PPA Corporate Operating Budget	999,608.96	999,608.96	-	Maintenance of Existing / Temporary Bamboo Fence with Movable Steel Frame Barricade

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