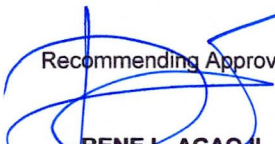


PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF MASBATE

Annual Procurement Plan FY 2025 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. GOODS											
MSB-2025-001	Procurement of Common-Used Office Supplies	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	500,000.00	500,000.00	0	
MSB-2025-002	Procurement of Medical, Dental and Laboratory Supplies	PMO-MASBATE	NP-53.9 - Small Value Procurement/ Shopping	N/A	N/A			Corporate Budget	82,000.00	82,000.00	0	
MSB-2025-003	Procurement of Fuel, Oil, and Lubricants	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	325,225.00	325,225.00	0	
MSB-2025-004	Procurement of Semi-Expendable Furniture, Fixtures, and Books Expenses	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	200,000.00	200,000.00	0	
MSB-2025-005	Procurement of Semi-Expendable Machinery and Equipment Expenses	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	200,000.00	200,000.00	0	
MSB-2025-006	Procurement of Other Supplies and Materials	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
MSB-2025-007	Water Expenses	PMO-MASBATE	Direct Contracting / NP-53.9 - Small Value Procurement / Shopping	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
MSB-2025-008	Electricity Expenses	PMO-MASBATE	Direct Contracting	N/A	N/A			Corporate Budget	2,600,000.00	2,600,000.00	0	
MSB-2025-009	Postage and Courier Services	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	40,000.00	40,000.00	0	
MSB-2025-010	Telephone Expenses-Landline	PMO-MASBATE	Direct Contracting	N/A	N/A			Corporate Budget	80,000.00	80,000.00	0	
MSB-2025-011	Telephone Expenses-Mobile	PMO-MASBATE	Direct Contracting/ Shopping	N/A	N/A			Corporate Budget	120,000.00	120,000.00	0	

MSB-2025-012	Internet Subscription Expenses	PMO-MASBATE	Direct Contracting	N/A	N/A			Corporate Budget	200,000.00	200,000.00	0	
MSB-2025-013	Cable, Satellite, Telegraph, and Radio Expenses	PMO-MASBATE	Direct Contracting	N/A	N/A			Corporate Budget	20,000.00	20,000.00	0	
MSB-2025-014	Repair and Maintenance-Office Equipment	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	60,000.00	60,000.00	0	
MSB-2025-015	Repair and Maintenance-Other Machinery and Equipment	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	100,000.00	100,000.00	0	
MSB-2025-016	Repair and Maintenance-Motor Vehicles	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	100,000.00	100,000.00	0	
MSB-2025-017	Vehicle Registration	PMO-MASBATE	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	60,000.00	60,000.00	0	
MSB-2025-018	Other Taxes, Duties, and Premiums	PMO-MASBATE	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	29,500.00	29,500.00	0	
MSB-2025-019	Fidelity Bond Premiums	PMO-MASBATE	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	150,000.00	150,000.00	0	
MSB-2025-020	Insurance-Motor Vehicles	PMO-MASBATE	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	20,000.00	20,000.00	0	
MSB-2025-021	Advertising, Promotional and Marketing Expenses	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	20,000.00	20,000.00	0	
MSB-2025-022	Printing and Publication Expenses	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	100,000.00	100,000.00	0	
MSB-2025-023	Representation Expenses-Regular	PMO-MASBATE	NP-53.9 - Small Value Procurement/ Shopping	N/A	N/A			Corporate Budget	500,000.00	500,000.00	0	
MSB-2025-024	Subscription Expenses	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	5,000.00	5,000.00	0	
MSB-2025-025	Cultural and Athletic Expenses-Regular	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	242,958.00	242,958.00	0	
MSB-2025-026	Other Maintenance and Operating Expenses	PMO-MASBATE	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	15,000.00	15,000.00	0	

SUB-TOTAL		6,369,683.00	6,369,683.00	0.00	
TOTAL (GOODS)		6,369,683.00	6,369,683.00	0.00	
Prepared by:  JENNIFER S. ESPIRITU Head, Secretariat, PMO Masbate BAC		Recommending Approval:  RENE L. AGAO II Chairperson, PMO Masbate BAC		Approved:  OLIVER S. RODULFO, JR. Port Manager	