

**(PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BICOL) Annual Procurement Plan (Goods) for FY 2022
As of February 21,2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. GOODS											
BCL-2022-001A	Procurement of Common-Used Office Supplies (DBM-Procurement Service)	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	80000	80000	0	
BCL-2022-001B	Procurement of Common-Used Office Supplies (Copier Toner/Ink)	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	20000	20000	0	
BCL-2022-002	Procurement of Medical, Dental and Laboratory Supplies	PMO BICOL	Shopping	N/A	N/A			Corporate Budget	174000	174000	0	
BCL-2022-003	Procurement of Fuel, Oil and Lubricants	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	1000000	1000000	0	
BCL-2022-004	Procurement of Semi-Expendable Furniture, Fixtures and Books	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	500000	500000	0	
BCL-2022-005	Procurement of Semi-Expendable Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	200000	200000	0	
BCL-2022-006	Procurement of Other Supplies and Materials	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300000	300000	0	
BCL-2022-007	Water Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	635642	635642	0	
BCL-2022-008	Electricity Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	3000000	3000000	0	
BCL-2022-009	Other Utility Expenses (Laundry)	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50000	50000	0	
BCL-2022-010	Postage and Courier Services	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	200000	200000	0	
BCL-2022-011	Telephone Expenses-Landline	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	816000	816000	0	
BCL-2022-012	Telephone Expenses-Mobile	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	144000	144000	0	
BCL-2022-013	Internet Subscription Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	600000	600000	0	
BCL-2022-014	Cable, Satellite, Telegraph and Radio Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	60000	60000	0	
BCL-2022-015	Repair and Maintenance-Office Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50000	50000	0	
BCL-2022-016	Repair and Maintenance-Information and Communication Technology Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50000	50000	0	
BCL-2022-017	Repair and Maintenance-Military, Police & Security Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	175000	175000	0	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BCL-2022-018	Repair and Maintenance-Technical and Scientific Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	500000	500000	0	
BCL-2022-019	Repair and Maintenance-Other Machinery and Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	500000	500000	0	
BCL-2022-020A	Repair and Maintenance-Motor Vehicles (SGH 739, SHL 593, VR 4584, ABS 9593, ZJA 382, SLF 441, SHR 876, SFT 550, ZHL 810, VQ 9057, P7 X238, DI V644, D2 D194)	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	250000	250000	0	
BCL-2022-020B	Repairs and Maintenance-Motor Vehicles (VQ 9057, ABS 9593, VR 4584, P7X238, DI V644, D2 D194)	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	250000	250000	0	
BCL-2022-021	Repairs and Maintenance-Furniture and Fixtures	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	100000	100000	0	
BCL-2022-022	Vehicle Registration	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	54981	54981	0	
BCL-2022-023	Other Taxes, Duties and Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	53700	53700	0	
BCL-2022-024	Fidelity Bond Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	301875	301875	0	
BCL-2022-025A	Insurance-Motor Vehicles	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	80000	80000	0	
BCL-2022-025B	Insurance-Motor Vehicles	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	39000	39000	0	
BCL-2022-026	Advertising, Promotional and Marketing Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	700000	700000	0	
BCL-2022-027	Printing and Publication Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300000	300000	0	
BCL-2022-028	Representation Expenses-Regular	PMO BICOL	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	669000	669000	0	
TOTAL (GOODS)									11853198			

Prepared by:

FRANCIS ANN N. ABAINZA
Head, Secretariat, PMO Bicol BAC

Recommending Approval:

DENNIS M. POBATCO
Chairperson, PMO Bicol BAC

Approved:

MA. MAGNOLIA SINSON REQUEJO
Port Manager