

PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024

ANNEX B

Cod (PA P)	Procurement Project	PMO Responsible Agency	Is this an Emergency Activity?	Mode of Procurement	Pre-Bid Conference	Advisory or IB	Pre-Bid Conf	Eligibility Check	Sub/Owner of Bids	Bid Evaluation	Past Qual	Actual Procurement Activity					Source of Funds	ABC (PAB)				Contract Cost (PAB)				List of Invited Observers	Date of Receipt of Invitation				Remarks (if existing changes from the APP)
												Date of BAC Resolution Awarded	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOBE	CO	Total	MOBE	CO		Pre- bid Cost	Eligibility Check	Sub/Owner of Bids	Bid Evaluation	Past Qual	Delivery/ Completion (if applicable)	
MR Q- M20 24- 02	MAINTENANCE OF BOUNDARY WALL AND DEFLECTOR WALL, PORT OF LUCENA, LUCENA CITY	PMO MarQuaz	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 3 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 24, 2024	June 24, 2024	June 25, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	₱991,230.04			978,047.88			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024	-	-	
MR Q- M20 24- 03	MAINTENANCE OF PLANT BOXES, PORT OF LUCENA, LUCENA CITY	PMO MarQuaz	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 24, 2024	June 24, 2024	June 25, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	₱987,210.28			987,476.11			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024	-	-	
MR Q- M20 24- 04	MAINTENANCE OF CANOPY AT PTB-1 AND PLANT BOXES, PORT OF BANAHAW, MOPOG, MARINDUQUE	PMO MarQuaz	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 24, 2024	June 24, 2024	June 25, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	₱998,137.37			988,970.04			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024	-	-	
MR Q- M20 24- 05	MAINTENANCE OF PERIMETER FENCE, GATES, PLANT BOXES, MINOR STRUCTURES, LIGHTING SYSTEM AND MOORING SYSTEM, PORT OF CAMIT, BOAC, MARINDUQUE	PMO MarQuaz	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 24, 2024	June 24, 2024	June 25, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	₱993,789.48			982,339.66			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024	-	-	
MR Q- M20 24- 06	MAINTENANCE OF SECURITY FENCE AND FLAGPOLE AT POB, PORT OF LUCENA, LUCENA CITY	PMO MarQuaz	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 24, 2024	June 24, 2024	June 25, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	₱999,457.58			988,661.21			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024	-	-	
MR Q- M20 24- 07	MAINTENANCE OF BEACON LIGHT AND SIGNAL LUMINA, PORT OF LUCENA, LUCENA CITY	PMO MarQuaz	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 24, 2024	June 24, 2024	June 25, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	₱998,926.22			985,236.04			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024	-	-	
MR Q- M20 24- 08	MAINTENANCE OF COMFORT ROOMS AT PASSENGER TERMINAL BUILDING, PORT OF LUCENA, LUCENA CITY	PMO MarQuaz	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 24, 2024	June 24, 2024	June 25, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	₱999,984.25			991,396.44			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024	-	-	
MR Q- M20 24- 09	MAINTENANCE OF COVERED WALKWAY, PORT OF STA. CRUZ, MARINDUQUE	PMO MarQuaz	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 24, 2024	June 24, 2024	June 25, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	₱993,834.79			987,174.33			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024	-	-	

Prepared by:
ISRAEL R. CAMBI
BAC Secretariat

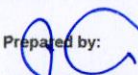
Recommended for Approval by:
JOEL D. GAMET
BAC Chairperson

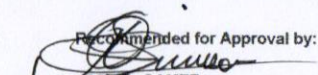
APPROVED:
AUFORA A. MENDOZA
Head of the Procuring Entity

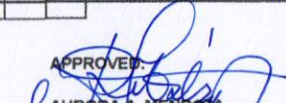
PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2024

ANNEX B

Code (PA P)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
MRO-M202 4-09	MAINTENANCE OF ROOF DECK, C.R., GYM AND CANOPY AT PPD BUILDING, PORT OF LUCENA, LUCENA CITY	PMO MarQue z	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 25, 2024	June 25, 2024	June 26, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	P996,147.92			996,015.47			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024			
MRO-M202 4-10	MAINTENANCE OF RRTF CANOPY, PORT OF LUCENA, LUCENA CITY	PMO MarQue z	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 25, 2024	June 25, 2024	June 26, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	P999,677.88			989,999.73			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024			
MRO-M202 4-11	MAINTENANCE OF TMO BUILDING, MINOR STRUCTURES, LIGHTING SYSTEM, MOORING SYSTEM AND TERMITE CONTROL TREATMENT OF PORT FACILITIES, PORT OF STA. CRUZ, MARINDUQUE	PMO MarQue z	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 26, 2024	June 26, 2024	June 27, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	P997,249.45			991,197.86			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024			
MRO-M202 4-12	MAINTENANCE OF PORT FACILITIES, PORT OF SAN ANDRES, QUEZON	PMO MarQue z	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 26, 2024	June 26, 2024	June 27, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	P967,112.67			950,016.85			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024			
MRO-M202 4-13	MAINTENANCE OF PASSENGER TERMINAL BUILDING AND R.C. CURB AT BERTHING AREA, PORT OF STA. CRUZ, MARINDUQUE	PMO MarQue z	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 26, 2024	June 26, 2024	June 27, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	P996,059.94			984,096.11			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024			
MRO-M202 4-14	MAINTENANCE OF PORT FACILITIES, PORT OF BALANACAN, MOGPOG, MARINDUQUE	PMO MarQue z	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 26, 2024	June 26, 2024	June 27, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	P999,946.25			985,357.83			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024			
MRO-M202 4-15	MAINTENANCE OF PORT FACILITIES, PORT OF LUCENA, LUCENA CITY	PMO MarQue z	NO	NP-53.9 - Small Value Procurement	June 3, 2024	June 5 - 11, 2024	NOT REQUIRED FOR PROJECT 5.0M & BELOW	June 26, 2024	June 26, 2024	June 27, 2024	NOT REQUIRED FOR PROJECT 1.0M & BELOW	June 28, 2024	June 28, 2024	-	-	-	-	Corporate Budget	P996,877.73			996,377.73			COA, REACT BANAHAW, PCCI	June 19, 2024	June 19, 2024	June 19, 2024			
Total Alloted Budget of Procurement Activities																		14,916,621.25													
Total Contract Price of Procurement Activities Conducted																					14,782,335.89										
Total Savings (Total Alloted Budget - Total Contract Price)																					134,285.36										
ON-GOING PROCUREMENT ACTIVITIES																															
																			0												
																			0												
																			0												

Prepared by:

ISRAEL R. CAMBI
BAC Secretariat

Recommended for Approval by:

JOEL D. GAMET
BAC Chairperson

APPROVED:

AURORA A. MENDOZA
Head of the Procuring Entity