

PHILIPPINE PORTS AUTHORITY

Port Management Office - Marinduque/Quezon

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
1. MPF-MRQ-04-2026		The project covers the replacement of the damaged canopy at the PTB, repair or replacement of the damaged curved covered-walk roofing and concrete covers, and the cleaning of the drainage system.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	981,644.00	LCA and LCCA	N/A
2. MPF-MRQ-05-2026		The project covers repair of the existing RRTF facilities at Gates 2 and 4 to ensure the safety and efficiency of assigned personnel and to prevent further deterioration.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	999,912.00	LCA and LCCA	N/A
3. MPF-MRQ-07-2026		The project covers minor repairs of PM's quarters to address: (1) backflow at the comfort room; (2) water leaks at the ceiling, walls, and windows; (3) damaged sliding doors; (4) loose floor tiles; and (5) an unserviceable kitchen sink.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	949,155.00	LCA and LCCA	N/A
4. MPF-MRQ-09-2026		The project covers the minor repair of the existing RRTF facilities and guardhouses to ensure the safety and efficiency of assigned personnel and to prevent further deterioration.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	999,646.00	LCA and LCCA	N/A
5. MPF-MRQ-10-2026		The project covers minor repair works at PTB-1, particularly the electrical system, ticketing room, comfort rooms, and ceiling, the repainting of the perimeter wall and the replacement of drainage covers with steel to prevent water accumulation in the area during the rainy season.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	998,853.00	LCA and LCCA	N/A
6. MPF-MRQ-12-2026		The project covers the repainting of interior walls and second floor ceiling, replacement of some damaged ceiling panels at the ground floor and canopy which causes water leaks, minor repairs at second floor and application of waterproofing are necessary for the safety and convenience of the TMO personnel.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	999,520.00	LCA and LCCA	N/A

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General Requirements											
7. MPF-MRQ-13-2026 Maintenance of Electrical System, Port of Cawit, Boac, Marinduque	Engineering Services Division	The project covers minor repairs on the deteriorated electrical wires, and damaged and rusted panel board which is exposed to weather conditions and non-code compliant of the electrical system.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	977,804.00	LCA and LCCA	N/A
8. MPF-MRQ-14-2026 Maintenance of Plumbing System and Drainage System, Port of Cawit, Boac, Marinduque	Engineering Services Division	The project covers the maintenance of the deteriorated plumbing systems of the public comfort rooms, TMO comfort rooms, and PTB comfort rooms, as well as minor repairs of the drainage system.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	933,950.00	LCA and LCCA	N/A
9. MPF-MRQ-15-2026 Maintenance of Roofing at Passenger Terminal Building, Port of Cawit, Boac, Marinduque	Engineering Services Division	The project covers the replacement of the entire PTB roofing system, including gutters, along with the application of waterproofing to mitigate water leakage during the rainy season.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	999,550.00	LCA and LCCA	N/A
10. MPR-MRQ-17-2026 Maintenance of TMO Building and Minor Structures, Port of Sta. Cruz, Marinduque	Engineering Services Division	The project covers minor repairs on various port facilities such as the TMO Building, guardhouses, water tank, gates, security fence, reinforced concrete (R.C.) curb, concrete pedestal, and vendor's stall kitchen.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	830,390.00	LCA and LCCA	N/A
11. MPF-MRQ-18-2026 Maintenance of Comfort Rooms at Passenger Terminal Building, Port of Sta. Cruz, Marinduque	Engineering Services Division	The project covers the minor repairs of the comfort rooms of the Passenger Terminal Building, coupled with damaged toilet fixtures, defective carpentry works, and the overcapacity of the existing septic tank, which requires the construction of an additional septic tank.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	999,900.00	LCA and LCCA	N/A
12. MPF-MRQ-19-2029 Maintenance of Electrical System, Port of Sta. Cruz, Marinduque	Engineering Services Division	The project covers maintenance of the covered walk lighting, busted floodlights, defective or damaged electrical accessories, and the installation of additional circuit breakers as required by MARELCO.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	794,600.00	LCA and LCCA	N/A
13. MPF-MRQ-23-2026 Maintenance of Passenger Terminal Building, Port of San Andres, Quezon	Engineering Services Division	The project covers minor repairs of some facilities of the PTB such as (1) existing canopy, (2) entrance door, (3) led bulbs, fluorescent tubes and emergency lights, and (4) comfort room and plumbing system.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	999,769.00	LCA and LCCA	N/A

9/11/25 

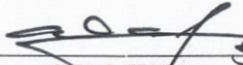
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General Requirements											
14. MPF-MRQ-24-2026											
Maintenance of Port Facilities, Port of San Andres, Quezon	Engineering Services Division	The project covers minor repairs of the port lighting system, ro-ro ramp and mooring bollards to ensure the port operational efficiency	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	990,000.00	LCA and LCCA	N/A
15. MPF-MRQ-25-2026											
Maintenance of Septic Tanks Port of Lucena, Lucena City & Port of Balanacan, Mogpog, Marinduque	Engineering Services Division	The project covers the siphoning, cleaning, and declogging of existing septic tanks to support effective plumbing maintenance, enhance sanitation, and ensure the continuous operation of facilities.	Small Value Procurement	No	LCRB	Within CY2026		Corporate Operating Budget	989,727.00	LCA and LCCA	N/A

Total Amount of Estimated Budget for EPA Projects: -
Total Amount of CSEs to be purchased from PS-DBM: -
Total Amount of Estimated Budget: 9,515,210.00

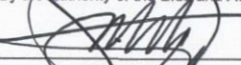
Prepared by:


CYRIL C. TEJADA
Supervising Supply Officer
Bids and Awards Committee Secretariat

Date : _____

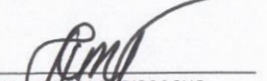
Recommended by:

By the Authority of the Bids and Awards


JOE D. GAMIT
Division Manager A, PSD
Bids and Awards Committee Chairperson

Date : _____

Approved by:


ANNA THERESA M. BISCOCHO
Acting Port Manager
Head of the Procuring Entity

Date : _____