

PROCUREMENT MONITORING REPORT AS OF DECEMBER 31, 2024

ANNEX B

| Code (PAP)                                                  | Procurement Project                                                                                                                                            | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activity |                          |                                       |                   |                  |                 |                                       |                                           |                 |                  |                   |                      | Source of Funds    | ABC (PAP)               |             |      | Contract Cost (PHP) |            |      | List of Invited Observers | Date of Receipt of Invitation |              |                   |                  |                |           | Remarks (Explaining changes from the APP) |                                                  |
|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|-----------------------------------|-----------------------------|--------------------------|---------------------------------------|-------------------|------------------|-----------------|---------------------------------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|--------------------|-------------------------|-------------|------|---------------------|------------|------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------------------|--------------------------------------------------|
|                                                             |                                                                                                                                                                |               |                                        |                                   | Pre-Proc Conference         | Ads/Post of IB           | Pre-bid Conf                          | Eligibility Check | Sub/Open of Bids | Bid Evaluation  | Post Qual                             | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                    | Inspection & Acceptance | Total       | MOOE | CO                  | Total      | MOOE |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |                                           | Delivery/ Completion/ Acceptance (if applicable) |
| COMPLETED PROCUREMENT ACTIVITIES                            |                                                                                                                                                                |               |                                        |                                   |                             |                          |                                       |                   |                  |                 |                                       |                                           |                 |                  |                   |                      |                    |                         |             |      |                     |            |      |                           |                               |              |                   |                  |                |           |                                           |                                                  |
| MRQ-M2024-11                                                | MAINTENANCE OF TMO BUILDING, MINOR STRUCTURES, LIGHTING SYSTEM, MOORING SYSTEM AND TERMITE CONTROL TREATMENT OF PORT FACILITIES, PORT OF STA. CRUZ, MARINDUQUE | PMO MarQuez   | NO                                     | NP-53.9 - Small Value Procurement | June 3, 2024                | June 5 - 11, 2024        | NOT REQUIRED FOR PROJECT 5.0M & BELOW | June 26 2024      | June 26, 2024    | June 27, 2024   | NOT REQUIRED FOR PROJECT 1.0M & BELOW | June 28, 2024                             | June 28, 2024   | July 4, 2024     | July 4, 2024      | October 28, 2024     | October 28, 2024   | Corporate Budget        | P997,249.45 |      |                     | 991,197.86 |      |                           | COA, REACT BANAHAW, PCCI      |              | June 19, 2024     | June 19, 2024    | June 19, 2024  |           | October 28, 2024                          |                                                  |
| MRQ-M2024-12                                                | MAINTENANCE OF PORT FACILITIES, PORT OF SAN ANDRES, QUEZON                                                                                                     | PMO MarQuez   | NO                                     | NP-53.9 - Small Value Procurement | June 3, 2024                | June 5 - 11, 2024        | NOT REQUIRED FOR PROJECT 5.0M & BELOW | June 28 2024      | June 26, 2024    | June 27, 2024   | NOT REQUIRED FOR PROJECT 1.0M & BELOW | June 26, 2024                             | June 26, 2024   | July 4, 2024     | July 4, 2024      | August 13, 2024      | August 13, 2024    | Corporate Budget        | P957,112.67 |      |                     | 950,016.85 |      |                           | COA, REACT BANAHAW, PCCI      |              | June 19, 2024     | June 19, 2024    | June 19, 2024  |           | August 13, 2024                           |                                                  |
| MRQ-M2024-13                                                | MAINTENANCE OF PASSENGER TERMINAL BUILDING AND R.C. CURB AT BERTHING AREA, PORT OF STA. CRUZ, MARINDUQUE                                                       | PMO MarQuez   | NO                                     | NP-53.9 - Small Value Procurement | June 3, 2024                | June 5 - 11, 2024        | NOT REQUIRED FOR PROJECT 5.0M & BELOW | June 26 2024      | June 26, 2024    | June 27, 2024   | NOT REQUIRED FOR PROJECT 1.0M & BELOW | June 28, 2024                             | June 28, 2024   | July 4, 2024     | July 4, 2024      | September 30, 2024   | September 30, 2024 | Corporate Budget        | P996,059.94 |      |                     | 994,096.11 |      |                           | COA, REACT BANAHAW, PCCI      |              | June 19, 2024     | June 19, 2024    | June 19, 2024  |           | September 30, 2024                        |                                                  |
| MRQ-M2024-14                                                | MAINTENANCE OF PORT FACILITIES, PORT OF BALANACAN, MOGPOG, MARINDUQUE                                                                                          | PMO MarQuez   | NO                                     | NP-53.9 - Small Value Procurement | June 3, 2024                | June 5 - 11, 2024        | NOT REQUIRED FOR PROJECT 5.0M & BELOW | June 26 2024      | June 26, 2024    | June 27, 2024   | NOT REQUIRED FOR PROJECT 1.0M & BELOW | June 28, 2024                             | June 28, 2024   | July 4, 2024     | July 4, 2024      | October 28, 2024     | October 28, 2024   | Corporate Budget        | P999,946.25 |      |                     | 985,357.83 |      |                           | COA, REACT BANAHAW, PCCI      |              | June 19, 2024     | June 19, 2024    | June 19, 2024  |           | October 28, 2024                          |                                                  |
| MRQ-M2024-15                                                | MAINTENANCE OF PORT FACILITIES, PORT OF LUCENA, LUCENA CITY                                                                                                    | PMO MarQuez   | NO                                     | NP-53.9 - Small Value Procurement | June 3, 2024                | June 5 - 11, 2024        | NOT REQUIRED FOR PROJECT 5.0M & BELOW | June 26 2024      | June 26, 2024    | June 27, 2024   | NOT REQUIRED FOR PROJECT 1.0M & BELOW | June 28, 2024                             | June 28, 2024   | July 4, 2024     | July 4, 2024      | July 30, 2024        | July 30, 2024      | Corporate Budget        | P996,877.73 |      |                     | 996,377.73 |      |                           | COA, REACT BANAHAW, PCCI      |              | June 19, 2024     | June 19, 2024    | June 19, 2024  |           | July 30, 2024                             |                                                  |
| MRQ-M2024-16                                                | MAINTENANCE OF BUILDINGS CAUSED BY TYPHOON "AGHON", PORT OF LUCENA, LUCENA CITY                                                                                | PMO MarQuez   | NO                                     | NP-53.9 - Small Value Procurement | July 26, 2024               | July 27 - August 2, 2024 | NOT REQUIRED FOR PROJECT 5.0M & BELOW | August 15, 2024   | August 15, 2024  | August 15, 2024 | NOT REQUIRED FOR PROJECT 1.0M & BELOW | August 15, 2024                           | August 16, 2024 | August 21, 2024  | August 22, 2024   | September 6, 2024    | September 6, 2024  | Corporate Budget        | P996,877.73 |      |                     | 996,377.73 |      |                           | COA, REACT BANAHAW, PCCI      |              | June 19, 2024     | June 19, 2024    | June 19, 2024  |           | September 6, 2024                         |                                                  |
| MRQ-M2024-17                                                | MAINTENANCE OF MARINE STRUCTURES CAUSED BY TYPHOON "AGHON", PORT OF LUCENA, LUCENA CITY                                                                        | PMO MarQuez   | NO                                     | NP-53.9 - Small Value Procurement | July 26, 2024               | July 27 - August 2, 2024 | NOT REQUIRED FOR PROJECT 5.0M & BELOW | August 15, 2024   | August 15, 2024  | August 15, 2024 | NOT REQUIRED FOR PROJECT 1.0M & BELOW | August 15, 2024                           | August 16, 2024 | August 21, 2024  | August 22, 2024   | September 6, 2024    | September 6, 2024  | Corporate Budget        | P996,877.73 |      |                     | 996,377.73 |      |                           | COA, REACT BANAHAW, PCCI      |              | June 19, 2024     | June 19, 2024    | June 19, 2024  |           | September 6, 2024                         |                                                  |
| MRQ-M2024-18                                                | MAINTENANCE OF PORT OPERATIONS BUILDING CAUSED BY TYPHOON "AGHON", PORT OF LUCENA, LUCENA CITY                                                                 | PMO MarQuez   | NO                                     | NP-53.9 - Small Value Procurement | July 26, 2024               | July 27 - August 2, 2024 | NOT REQUIRED FOR PROJECT 5.0M & BELOW | August 15, 2024   | August 15, 2024  | August 15, 2024 | NOT REQUIRED FOR PROJECT 1.0M & BELOW | August 15, 2024                           | August 16, 2024 | August 21, 2024  | August 22, 2024   | September 6, 2024    | September 6, 2024  | Corporate Budget        | P996,877.73 |      |                     | 996,377.73 |      |                           | COA, REACT BANAHAW, PCCI      |              | June 19, 2024     | June 19, 2024    | June 19, 2024  |           | September 6, 2024                         |                                                  |
| Total Alloted Budget of Procurement Activities              |                                                                                                                                                                |               |                                        |                                   |                             |                          |                                       |                   |                  |                 |                                       |                                           |                 |                  |                   |                      |                    | 17,907,254.44           |             |      |                     |            |      |                           |                               |              |                   |                  |                |           |                                           |                                                  |
| Total Contract Price of Procurement Activites Conducted     |                                                                                                                                                                |               |                                        |                                   |                             |                          |                                       |                   |                  |                 |                                       |                                           |                 |                  |                   |                      |                    |                         |             |      | 17,771,469.08       |            |      |                           |                               |              |                   |                  |                |           |                                           |                                                  |
| Total Savings (Total Alloted Budget - Total Contract Price) |                                                                                                                                                                |               |                                        |                                   |                             |                          |                                       |                   |                  |                 |                                       |                                           |                 |                  |                   |                      |                    |                         |             |      | 135,785.36          |            |      |                           |                               |              |                   |                  |                |           |                                           |                                                  |
| ON-GOING PROCUREMENT ACTIVITIES                             |                                                                                                                                                                |               |                                        |                                   |                             |                          |                                       |                   |                  |                 |                                       |                                           |                 |                  |                   |                      |                    |                         |             |      |                     |            |      |                           |                               |              |                   |                  |                |           |                                           |                                                  |
|                                                             |                                                                                                                                                                |               |                                        |                                   |                             |                          |                                       |                   |                  |                 |                                       |                                           |                 |                  |                   |                      |                    |                         |             |      | 0                   |            |      |                           |                               |              |                   |                  |                |           |                                           |                                                  |
|                                                             |                                                                                                                                                                |               |                                        |                                   |                             |                          |                                       |                   |                  |                 |                                       |                                           |                 |                  |                   |                      |                    |                         |             |      | 0                   |            |      |                           |                               |              |                   |                  |                |           |                                           |                                                  |
| Activities                                                  |                                                                                                                                                                |               |                                        |                                   |                             |                          |                                       |                   |                  |                 |                                       |                                           |                 |                  |                   |                      |                    |                         |             |      | 0                   |            |      |                           |                               |              |                   |                  |                |           |                                           |                                                  |

Prepared by:  
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Recommended for Approval by:  
JOEL D. GAMET  
BAC Chairperson

APPROVED:  
AURORA A. MENDOZA  
Head of the Procuring Entity