

PROCUREMENT MONITORING REPORT AS OF DECEMBER 31, 2023

ANNEX B

Code (PA P)	Procurement Project	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ad/Pest of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
MP F-MR Q-02-21	MAINTENANCE OF PORT OPERATIONS BUILDING, PORT OF LUCENA, LUCENA CITY	NO	NP-53.9 - Small Value Procurement	August 24, 2023	August 25-31, 2023	NOT REQUIRED FOR PROJECT 5.0M & BELOW	September 13, 2023	September 13, 2023	September 13, 2023	NOT REQUIRED FOR PROJECT 1.0M & BELOW	September 14, 2023	September 19, 2023	September 23, 2023	September 29, 2023	October 4, 2023	October 4, 2023	Corporate Budget	578,758.07			574,492.43			COA, REACT BANAHAW	-	September 8, 2023	September 8, 2023	September 8, 2023	-	October 4, 2023	
MP F-MR Q-02-21	REPLACEMENT OF DAMAGED CEILING AT PTB-3, PORT OF LUCENA, LUCENA CITY	NO	NP-53.9 - Small Value Procurement	August 24, 2023	August 25-31, 2023	NOT REQUIRED FOR PROJECT 5.0M & BELOW	September 13, 2023	September 13, 2023	September 13, 2023	NOT REQUIRED FOR PROJECT 1.0M & BELOW	October 31, 2023	November 6, 2023	November 7, 2023	November 10, 2023	November 26, 2023	November 26, 2023	Corporate Budget	988,528.59			949,466.37			COA, REACT BANAHAW	-	September 8, 2023	September 8, 2023	September 8, 2023	-	November 26, 2023	
MP F-MR Q-03-21	MAINTENANCE OF TMO BUILDING, PORT OF BALANACAN, MOGPOG, MARINDUQUE	NO	NP-53.9 - Small Value Procurement	August 24, 2023	August 25-31, 2023	NOT REQUIRED FOR PROJECT 5.0M & BELOW	September 13, 2023	September 13, 2023	September 13, 2023	NOT REQUIRED FOR PROJECT 1.0M & BELOW	October 31, 2023	November 6, 2023	November 7, 2023	November 10, 2023	December 14, 2023	December 14, 2023	Corporate Budget	994,011.67			959,666.92			COA, REACT BANAHAW	-	September 8, 2023	September 8, 2023	September 8, 2023	-	December 14, 2023	
MP F-MR Q-04-21	MAINTENANCE OF PTB-1, WELCOME ARCH & GUARDHOUSE, PORT OF BALANACAN, MOGPOG, MARINDUQUE	NO	NP-53.9 - Small Value Procurement	August 24, 2023	August 25-31, 2023	NOT REQUIRED FOR PROJECT 5.0M & BELOW	September 13, 2023	September 13, 2023	September 13, 2023	NOT REQUIRED FOR PROJECT 1.0M & BELOW	October 31, 2023	November 6, 2023	November 7, 2023	November 10, 2023	December 17, 2023	December 17, 2023	Corporate Budget	910,944.67			867,066.88			COA, REACT BANAHAW	-	September 8, 2023	September 8, 2023	September 8, 2023	-	December 17, 2023	
MP F-MR Q-05-21	MAINTENANCE OF GATE 1 & 4 AND WELCOME ARCH, PORT OF LUCENA, LUCENA CITY	NO	NP-53.9 - Small Value Procurement	October 5, 2023	October 6-12, 2023	NOT REQUIRED FOR PROJECT 5.0M & BELOW	October 25, 2023	October 26, 2023	October 26, 2023	NOT REQUIRED FOR PROJECT 1.0M & BELOW	November 3, 2023	November 6, 2023	November 10, 2023	November 15, 2023	December 14, 2023	December 14, 2023	Corporate Budget	884,160.20			733,889.05			COA, REACT BANAHAW	-	October 19, 2023	October 19, 2023	October 19, 2023	-	December 14, 2023	
MP F-MR Q-06-23	REPAINTING OF EXTERIOR WALL AND REPAIR OF LEAKING ROOF DECK @ PTB AND DAMAGED ACRYLIC SIGNAGES AT WAITING SHED, PORT OF LUCENA, LUCENA CITY	NO	NP-53.9 - Small Value Procurement	October 5, 2023	October 6-12, 2023	NOT REQUIRED FOR PROJECT 5.0M & BELOW	October 25, 2023	October 26, 2023	October 26, 2023	NOT REQUIRED FOR PROJECT 1.0M & BELOW	November 3, 2023	November 6, 2023	November 10, 2023	November 15, 2023	December 17, 2023	December 17, 2023	Corporate Budget	997,385.72			977,330.69			COA, REACT BANAHAW	-	October 19, 2023	October 19, 2023	October 19, 2023	-	December 17, 2023	
MP F-MR Q-07-21	MAINTENANCE OF PORT ACCESS ROAD, PORT OF LUCENA, LUCENA CITY	NO	NP-53.9 - Small Value Procurement	October 5, 2023	October 6-12, 2023	NOT REQUIRED FOR PROJECT 5.0M & BELOW	October 25, 2023	October 26, 2023	October 26, 2023	NOT REQUIRED FOR PROJECT 1.0M & BELOW	November 3, 2023	November 6, 2023	November 10, 2023	November 15, 2023	December 8, 2023	December 8, 2023	Corporate Budget	973,598.18			953,739.85			COA, REACT BANAHAW	-	October 19, 2023	October 19, 2023	October 19, 2023	-	December 8, 2023	
MP F-MR Q-08-21	MAINTENANCE OF PERIMETER FENCE, PORT OF LUCENA, LUCENA CITY	NO	NP-53.9 - Small Value Procurement	October 5, 2023	October 6-12, 2023	NOT REQUIRED FOR PROJECT 5.0M & BELOW	October 25, 2023	October 26, 2023	October 26, 2023	NOT REQUIRED FOR PROJECT 1.0M & BELOW	November 3, 2023	November 6, 2023	November 10, 2023	November 15, 2023	December 14, 2023	December 14, 2023	Corporate Budget	966,004.51			850,047.50			COA, REACT BANAHAW	-	October 19, 2023	October 19, 2023	October 19, 2023	-	December 14, 2023	
MP F-MR Q-09-21	MAINTENANCE OF PORT POLICE BUILDING, PORT OF LUCENA, LUCENA CITY	NO	NP-53.9 - Small Value Procurement	October 5, 2023	October 6-12, 2023	NOT REQUIRED FOR PROJECT 5.0M & BELOW	October 25, 2023	October 26, 2023	October 26, 2023	NOT REQUIRED FOR PROJECT 1.0M & BELOW	November 3, 2023	November 6, 2023	November 10, 2023	November 15, 2023	December 4, 2023	December 4, 2023	Corporate Budget	944,561.69			796,523.10			COA, REACT BANAHAW	-	October 19, 2023	October 19, 2023	October 19, 2023	-	December 4, 2023	
MP F-MR Q-10-21	REPLACEMENT OF DAMAGED ELECTRICAL FIXTURES ALONG PORT ACCESS ROAD, PORT OF LUCENA, LUCENA CITY	NO	NP-53.9 - Small Value Procurement	October 5, 2023	October 6-12, 2023	NOT REQUIRED FOR PROJECT 5.0M & BELOW	October 25, 2023	October 26, 2023	October 26, 2023	NOT REQUIRED FOR PROJECT 1.0M & BELOW	November 3, 2023	November 6, 2023	November 10, 2023	November 15, 2023	December 6, 2023	December 6, 2023	Corporate Budget	834,417.26			681,963.60			COA, REACT BANAHAW	-	October 19, 2023	October 19, 2023	October 19, 2023	-	December 6, 2023	

ISRAEL R. GAMBI

Prepared by:




Report generated for approval by:

JOEL D. GAMET
BAC Chairperson



AURORA A. MENDOZA
Head of the Procuring Entity



MP	FR	MR	QR	12-	21	MP	FR	MR	QR	12-	21	
Maintenance of Damaged	Concrete Gutter at P8-	2 Port of Balyacan	Walls at P8-2 Port of Balyacan	Marinogue	Small Value Procurement	Repair of Doors	Windows	Repair of Exterior	Small Value Procurement	Repainting of Exterior	Walls at P8-2 Port of Balyacan	Marinogue
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
10/15/2023	10/15/2023	10/15/2023	10/15/2023	10/15/2023	10/15/2023	10/15/2023	10/15/2023	10/15/2023	10/15/2023	10/15/2023	10/15/2023	10/15/2023
911,888.75	911,888.75	911,888.75	911,888.75	911,888.75	911,888.75	911,888.75	911,888.75	911,888.75	911,888.75	911,888.75	911,888.75	911,888.75
ON-GOING PROCUREMENT ACTIVITIES												
Total Allotted Budget of Procurement Activities Conducted												
Total Allotted Budget of Procurement Activities												
Total Savings (Total Allotted Budget - Total Contract Price)												
9,537,071.36												
511,888.75												
0												
0												
0												
0												