

PHILIPPINE PORTS AUTHORITY  
 PMO-PALAWAN  
 UPDATED ANNUAL PROCUREMENT PLAN 2020  
 PROCUREMENT OF GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS  
 AS OF NOVEMBER 24, 2020

26-2020	Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
27-2020	Vehicle Registration	Palawan	Agency to Agency	1st Quarter				PPA Corp. Funds	46,951.00	46,951.00		With Land Transportation Office
28-2020	Other Taxes, Duties and Premiums	Palawan	Agency to Agency	1st Quarter				PPA Corp. Funds	175,000.00	175,000.00		With Other Government Office
29-2020	Fidelity Bond Premium	Palawan	Agency to Agency	1st Quarter				PPA Corp. Funds	287,581.00	287,581.00		With Bureau of Treasury
30-2020	Insurance - Motor Vehicle	Palawan	Agency to Agency	1st Quarter				PPA Corp. Funds	72,114.00	72,114.00		With G S I S
31-2020	Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	554,000.00	554,000.00		
32-2020	Printing and Publication Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
33-2020	Representation Expenses - Regular	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	624,000.00	624,000.00		
34-2020	Rent/Lease Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	531,000.00	531,000.00		
35-2020	Subscription Expenses	Palawan	Small Value Procurement	Monthly				PPA Corp. Funds	38,290.00	38,290.00		
39-2020	Cultural & Athletics Expenses-Regular	Palawan	Small Value Procurement					PPA Corp. Funds	603,304.00	603,304.00		
40-2020	Cultural & Athletics Expenses-GAD	Palawan	Small Value Procurement					PPA Corp. Funds	50,000.00	50,000.00		
Total									<b>48,978,904.00</b>	<b>48,978,904.00</b>		
<b>CAPITAL OUTLAY</b>												
36-2020	Office Equipment	Palawan	Public/Competitive Bidding	May 29, 2020 to June 5, 2020	22-Jun-20	9-Jul-20	July 10 - 16, 2020	PPA Corp. Funds	50,000.00	50,000.00		Funds revalidated dated February 26, 2020 for the remaining items of the Annual Equipment Procurement Program CY 2019
37-2020	Furniture and Fixtures	Palawan	Public/Competitive Bidding					PPA Corp. Funds	75,000.00	75,000.00		
38-2020	Other Machinery and Equipment	Palawan	Public/Competitive Bidding					PPA Corp. Funds	4,000,000.00	4,000,000.00		
Total									<b>4,125,000.00</b>	<b>4,125,000.00</b>		
<b>TOTAL GOODS</b>									<b>53,103,904.00</b>	<b>53,103,904.00</b>		
<b>B. CONSULTANCY SERVICES</b>												
<b>TOTAL</b>												
<b>C. INFRASTRUCTURE PROJECTS</b>												
MPF-PLW-01-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase I)	Palawan	Public Bidding	Aug. 14-21, 2020	7-Sep-20	2-Oct-20	Oct. 3 - 12, 2020	PPA Corp. Funds	4,725,360.00	4,725,360.00		Various maintenance of port physical facilities of Port of Puerto Princesa, phase I
MPF-PLW-02-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase II)	Palawan	Public Bidding	Aug. 14-21, 2020	7-Sep-20	2-Oct-20	Oct. 3 - 12, 2020	PPA Corp. Funds	1,857,573.00	1,857,573.00		Various maintenance of port physical facilities of Port of Puerto Princesa, phase II
DOTr-LBP-PLW-01-2020	Roxas Port Development Project, Port of Roxas, Palawan	Palawan	Public Bidding	Sept. 24-30, 2020	14-Oct-20	Oct. 26-29, 2020	Oct. 24, 2020	PPA Corp. Funds	14,282,875.06	14,282,875.06		Various maintenance of port physical facilities of Port of Puerto Princesa, phase II
	Repair of R.C. Back-Up Area, Port of Puerto Princesa, Palawan	Palawan	Public Bidding					PPA Corp. Funds	29,956,649.54	29,956,649.54		Repair of R.C. Back-Up Area in Port of Puerto Princesa, Palawan
	Pre-Repair Under Deck and Underwater Investigation of the R.C. Wharf/Pier of Puerto Princesa, Coron, El Nido, Cuyo, Brooke's Point and Culion Ports	Palawan	Public Bidding					PPA Corp. Funds	23,750,000.00	23,750,000.00		Pre-Repair Under Deck and Underwater Investigation of the R.C. Wharf/Pier of various ports of PMO Palawan

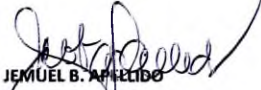
PHILIPPINE PORTS AUTHORITY  
 PMO-PALAWAN  
 UPDATED ANNUAL PROCUREMENT PLAN 2020  
 PROCUREMENT OF GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS  
 AS OF NOVEMBER 24, 2020

		Repair of R.C. Fender Blocks and Replacement of Damaged Rubber Dock Fenders, Port of Puerto Princesa, Palawan	Palawan	Public Bidding					PPA Corp. Funds	27,996,570.87	27,996,570.87	Repair of R.C. Fender Blocks and Replacement of Damaged Rubber Dock Fenders of Port of Puerto Princesa, Palawan
		Repair of Port Water System, Port of Puerto Princesa, Palawan	Palawan	Public Bidding					PPA Corp. Funds	3,670,000.00	3,670,000.00	Repair of Port Water System of Port of Puerto Princesa, Palawan
<b>TOTAL INFRASTRUCTURE PROJECTS</b>										<b>106,239,028.47</b>	<b>106,239,028.47</b>	

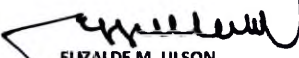
Submitted by :

  
**MARIZA O. NALLANA**  
 Head / BAC Secretariat

Recommending Approval ;

  
**JEMUEL B. APOLIDO**  
 Chairperson, PMO-PLW-BAC

Approved :

  
**ELZALDE M. ULSON**  
 Head of the Procuring Entity