

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR CY 2021**

**END-USER/UNIT : PMO Palawan**  
**Charged to GAA**

**Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	QUANTITY IT/L SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE /MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>																
PLW-BAC 01-2021	Common Used Office Supplies, Office Supplies and Materials		900,000.00	Shopping /SVP/ DBM-PS											within the calendar year 2021	
02-2021	Accountable Forms Expenses		1,000,000.00	Agency to Agency											within the calendar year 2021	
03-2021	Medical, Dental and Laboratory Supplies		143,000.00	Shopping /SVP											within the calendar year 2021	
04-2021	Fuel, Oil and Lubricants Expenses		600,000.00	Direct Contracting											As need Arises	
05-2021	Semi-Expendable Furniture, Fixtures and Books Expenses		500,000.00	Shopping/SVP											As need Arises	
05a-2021	Other supplies and materials Expenses		113,491.00	Shopping											As need Arises	
06-2021	Water Expenses		604,839.00	Direct Contracting											Monthly	
07-2021	Electricity Expenses		2,300,000.00	Direct Contracting											Monthly	
08-2021	Other Utility Exp./Laundry Expenses		40,800.00	Small Value Procurement											As need Arises	
09-2021	Postage and Courier Services		100,000.00	Small Value Procurement											As need Arises	
10-2021	Telephone Expenses - Landline		264,000.00	Direct Contracting											Monthly	
11-2021	Telephone Expenses - Mobile		132,000.00	Direct Contracting											Monthly	
12-2021	Internet Subscription Expenses		500,000.00	Direct Contracting											Monthly	
13-2021	Cable, Satellite, Telegraph and Radio Expenses		72,000.00	Direct Contracting											Monthly	
14-2021	Other Professional Services		6,697,181.00	Public Bidding											within the calendar year 2021	
15-2021	Janitorial Services		2,000,000.00	Public Bidding											within the calendar year 2021	
16-2021	Security Services - Agency Fee		2,400,000.00	Public Bidding											within the calendar year 2021	
17-2021	Security Services - Security Guard Services		7,600,000.00	Public Bidding											within the calendar year 2021	
18-2021	Other General Services		3,813,585.00	Public Bidding											within the calendar year 2021	
19-2021	Repair and Maintenance-Office Equipment		397,644.00	Shopping/SVP											As need Arises	
20-2021	Repair and Maintenance-Information and Communication Technology Equipment		50,000.00	Shopping/SVP/Direct Contracting											As need Arises	
21-2021	Repair and Maintenance-Military, Police and Security Equipment		600,000.00	Shopping/SVP											As need Arises	
22-2021	Repair and Maintenance - Technical and Scientific Equipment		500,000.00	Direct Contracting											within the calendar year 2021	
23-2021	Repair and Maintenance - Other Machinery and Equipment		500,000.00	Shopping/SVP											As need Arises	
24-2021	Repair and Maintenance - Motor Vehicle		500,000.00	Shopping/SVP											As need Arises	
25-2021	Repair and Maintenance - Furniture and fixtures		300,000.00	Shopping/SVP											As need Arises	
26-2021	Repair and Maintenance - Semi-Expendable Machinery & Equipment		100,000.00	Shopping/SVP											As need Arises	
27-2021	Repair and Maintenance - Semi-Expendable Furn & Fixtures		100,000.00	Shopping/SVP											As need Arises	
28-2021	Vehicle Registration		62,323.38	Agency to Agency											within the calendar year 2021	

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29-2021	Other Taxes, Duties and Premiums		225,000.00	Agency to Agency																
30-2021	Fidelity Bond Premium		341,543.00	Agency to Agency																
31-2021	Insurance - Motor Vehicle		100,199.25	Agency to Agency																
32-2021	Advertising, Promotional and Marketing Expenses		544,600.00	Small Value Procurement																
33-2021	Printing and Publication Expenses		270,950.00	Shopping/SVP																
34-2021	Representation Expenses - Regular		630,000.00	Shopping/SVP																
35-2021	Rent/Lease Expenses		531,000.00	Small Value Procurement																
36-2021	Subscription Expenses		16,290.00	Direct Contracting																
37-2021	Cultural & Athletics Expenses-Regular		198,000.00	Shopping/SVP																
38-2021	Cultural & Athletics Expenses-CAD		50,000.00	Shopping/SVP																
39-2021	Office Equipment		649,600.00	Small Value Procurement																
40-2021	Annual Equipment Procurement Program 2021		1,970,000.00	Public/Competitive Bidding																
	<b>Total MOOE</b>		<b>36,418,045.63</b>																	
	<b>CAPITAL OUTLAY</b>																			
	<b>Total CAPITAL OUTLAY</b>																			
	<b>CONSULTANCY SERVICES</b>																			
	Consultancy for ECC Application for the Roxas Port Development Project, Port of Roxas, Palawan		598,752.00	Small Value Procurement/Public Bidding																
	<b>Total Consultancy Services</b>		<b>598,752.00</b>																	
	<b>INFRASTRUCTURE PROJECTS</b>																			
MRF-PI-W-01-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase 1)		4,725,360.00	Public Bidding																
MRF-PI-W-02-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase II)		1,857,573.00	Public Bidding																
DOT-LBP-PI-W-01-2020	Roxas Port Development Project, Port of Roxas, Palawan		14,550,000.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19, 2021	Jan. 26, 2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17, 2021								
MRF-PI-W-01-2020	Repair of R.C. Fender Blinds and Replenishment of Damaged Rubber Dock Fenders, Port of Puerto Princesa, Palawan		28,007,512.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19, 2021	Jan. 26, 2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17, 2021								
MRF-PI-W-02-2020	Repair of Back-Up Area, Port of Puerto Princesa, Palawan		29,968,248.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19, 2021	Jan. 26, 2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17, 2021								
MRF-PI-W-03-2020	Pre-Repair Under Deck and Underwater Investigation of the R.C. Wharf/Pier of Puerto Princesa, Cuyo, El Niño, Cuyo, Brodick's Point		23,747,769.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19, 2021	Jan. 26, 2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17, 2021								
MRF-PI-W-04-2020	Repair of Port Water Supply System, Port of Puerto Princesa, Palawan		3,677,082.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19, 2021	Jan. 26, 2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17, 2021								
MRF-PI-W-01-2021	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan		3,533,864.00	Public Bidding	June 30-July 6, 2021	July 7, 2021	July 20, 2021	July 21, 2021	July 23, 2021	July 26, 2021	July 27-31, 2021	August 2, 2021								

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
NRP-PLW-01-2021	Repair of Damaged R.C. Wharf, Roro Ramp No. 2 and Back-up Area, Port of Puerto Hidesosa, Palawan		27,944,839.00	Public Bidding	September 4-10, 2021	September 13, 2021	September 27, 2021	September 28, 2021	October 11, 2021	October 12-13, 2021	October 14-24, 2021	October 25, 2021					
NRP-PLW-02-2021	Repair of Damaged R.C. Pier, Concrete Pavement Approach, Slope Protection, Back-up Area and Removal of Sunken Derelicts/Logs, Port of Rizal, Barangay Punta Baja, Rizal, Palawan		15,447,402.00	Public Bidding/Negotiated Procurement	November 23-29, 2021	December 1, 2021	December 13, 2021	December 14, 2021	December 21, 2021	December 22, 2021	December 23-29, 2021	December 31, 2021					
<b>Total INFRASTRUCTURE PROJECTS</b>			<b>153,459,649.00</b>														


**TOTAL BUDGET:** 192,476,446.63


NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPPM

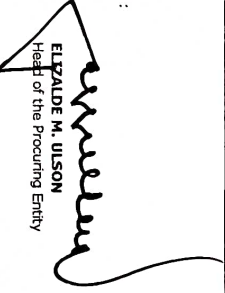
Prepared By:

Reviewed by:

Approved :

  
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 Revised as of November 18, 2021

  
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 Chairperson, PNC-PLW-BAC

  
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