

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

END-USER/UNIT : **PMO Palawan**

Corporate Funds

Projects, Programs and Activities (PAPs)



CODE	GENERAL DESCRIPTION	QUANTIT Y/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTHER OPERATING EXPENSES																
PLW-BAC 01-2025	Common Used Office Supplies, Office Supplies and Materials		900,000.00	Shopping/ DBM-PS	within the calendar year 2025											
02-2025	Travelling Expenses		600,000.00	Direct Purchase	within the calendar year 2025											
03-2025	Accountable Forms Expenses		1,000,000.00	Agency to Agency	within the calendar year 2025											
04-2025	Medical, Dental and Laboratory Supplies		221,500.00	Shopping /SVP	within the calendar year 2025											
05-2025	Fuel, Oil and Lubricants Expenses		846,349.00	Small Value Procurement	As need Arises											
	Fuel, Oil and Lubricants Expenses		280,000.00	NP-Direct Retail Purchase	As need Arises											
06-2025	Semi-Expendable Machinery and Equipment Expenses		200,000.00	Shopping	As need Arises											
07-2025	Semi-Expendable Furniture, Fixtures and Books Expenses		200,000.00	Shopping	As need Arises											
08-2025	Other supplies and materials Expenses		300,000.00	Shopping	As need Arises											
09-2025	Water Expenses		585,000.00	Direct Contracting	Monthly											
	Water Expenses		115,000.00	Small Value Procurement	Monthly											
10-2025	Electricity Expenses		5,923,356.00	Direct Contracting	Monthly											
11-2025	Postage and Courier Services		100,000.00	Small Value Procurement	As need Arises											
12-2025	Telephone Expenses - Landline		160,000.00	Direct Contracting	Monthly											

13-2025	Telephone Expenses - Mobile		144,000.00	Direct Contracting	Monthly
14-2025	Internet Subscription Expenses		300,000.00	Direct Contracting	Monthly
15-2025	Cable, Satellite, Telegraph & Radio Expenses		30,000.00	Direct Contracting	Monthly
16-2025	Other Professional Services		8,314,453.00	Direct Contracting	within the calendar year 2025
17-2025	Environment/Sanitary Services		20,000.00	Agency to Agency	within the calendar year 2025
18-2025	Janitorial Services		4,072,878.00	Direct Contracting	within the calendar year 2025
19-2025	Security Services - Agency Fee		4,306,816.00	Public Bidding	within the calendar year 2025
20-2025	Security Services - Security Guard Services		21,534,066.00	Public Bidding	within the calendar year 2025
21-2025	Other General Services		6,914,641.00	Public Bidding	within the calendar year 2025
22-2025	Repair and Maintenance-Office Equipment		285,008.00	Small Value Procurement	As need Arises
23-2025	Repair and Maintenance-Information and Communication Technology Equipment		322,264.00	Small Value Procurement	As need Arises
24-2025	Repair and Maintenance-Military, Police and Security Equipment		10,000.00	Small Value Procurement	As need Arises
25-2025	Repair and Maintenance - Technical, Scientific Machinery and Equipment		20,000.00	Small Value Procurement	As need Arises
26-2025	Repair and Maintenance - Other Machinery and Equipment		247,550.00	Small Value Procurement	As need Arises
27-2025	Repair and Maintenance - Motor Vehicle		300,000.00	Small Value Procurement	As need Arises
28-2025	Repair and Maintenance - Furniture and Fixtures		250,000.00	Small Value Procurement	As need Arises
31-2025	Vehicle Registration		39,000.00	Agency to Agency	within the calendar year 2025
32-2025	Other Taxes, Duties and Premiums		100,000.00	Agency to Agency	within the calendar year 2025
33-2025	Fidelity Bond Premiums		329,693.00	Agency to Agency	within the calendar year 2025
34-2025	Insurance - Motor Vehicles		120,000.00	Agency to Agency	within the calendar year 2025
35-2025	Advertising, Promotional and Marketing Expenses		20,000.00	Small Value Procurement	As need Arises
36-2025	Printing and Publication Expenses		200,000.00	Small Value Procurement	As need Arises
37-2025	Representation Expenses - Regular		520,000.00	Small Value Procurement	As need Arises
39-2025	Rent/Lease Expenses		82,240.00	Small Value Procurement	As need Arises
40-2025	Subscription Expenses			Direct Contracting	Monthly

41-2025	Other Maintenance and Operating Expenses		10,000.00	Small Value Procurement	As need Arises									
42-2025	Cultural And Athletic Expenses-Regular		485,000.00	Small Value Procurement	within the calendar year 2025									
43-2025	Cultural And Athletic Expenses-Regular-GAD		55,000.00	Small Value Procurement	within the calendar year 2025									
Total MOOE			60,463,814.00											
CAPITAL OUTLAY														
Total CAPITAL OUTLAY			-											
CONSULTANCY SERVICES														
	Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Roxas Port Development, Port of Roxas, Palawan		470,000.00	Public Bidding	June 1-4, 2023		June 05, 2023		June 08, 2023	June 21, 2023				
			99,592.00	Small Value Procurement	within the calendar year 2025									
	Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Construction of Cruise Ship Port, Coron, Palawan		566,600.00	Public Bidding	June 1-4, 2023		June 05, 2023		June 08, 2023	June 21, 2023				
			104,894.00	Small Value Procurement	within the calendar year 2025									
	Application of ECC for the Expansion Project (Phase 1), Port of Puerto Princesa , Palawan		807,600.00	Public Bidding	within the calendar year 2025									
			88,712.00	Small Value Procurement										
	Consultancy for SEP and ECC Application for the Proposed Bataraza Port Expansion Project, Port of Bataraza, Bgy. Buliluyan, Bataraza, Palawan		546,600.00	Public Bidding	within the calendar year 2025									
			27,330.00	Small Value Procurement										
Total Consultancy Services			2,711,328.00											

INFRASTRUCTURE PROJECTS					Adver tise- ment	Pre- Bid Confe rence	Subm ission / Open ing of Bids	Evalu ation of Bids	Post- Qualif ication	Appro val of BAC Resolu tion of Award and Issuan ce of Notice of Award	Contr act Prepa ration and Appro val	Issua nce of Notic e to Proce ed				
MPF-PLW-03-2024	Maintenance of Various Port Physical Facilities, Port of Cuyo, Cuyo, Palawan		468,149.06	Public Bidding	July 26, 2024	August 2, 2024	August 14, 2024	August 16, 2024	August 30, 2024	August 30, 2024	Septem ber 12, 2024	Septem ber 11, 2024				
MPF-PLW-05-2024	Maintenance of Various Port Physical Facilities, Port of El Nido, El Nido, Palawan		729,103.06	Public Bidding	Septem ber 3, 2024	Septem ber 10, 2024	Septem ber 23, 2024	Septem ber 25, 2024	October 7, 2024	October 7, 2024	October 18, 2024	October 21, 2024				
MPF-PLW-01-2025	Maintenance of Various Port Physical Facilities, Port of Puerto Princesa, Palawan		988,516.41	Small Value Procurement	June 27 - July 3, 2025	July 04, 2025	July 16, 2025			July 28, 2025	July 30, 2025	August 04, 2025				
			9,885.16		within the calendar year 2025											
MPF-PLW-02-2025	Maintenance of Various Port Physical Facilities, Port of Brooke's Point, Brooke's Point, Palawan		905,897.54	Small Value Procurement	June 27 - July 3, 2025	May 26, 2025	June 9, 2025			July 28, 2025	July 30, 2025	August 04, 2025				
			27,176.93		within the calendar year 2025											
MPF-PLW-03-2025	Maintenance of Various Port Physical Facilities, Port of Cuyo, Cuyo, Palawan		982,773.27	Small Value Procurement	June 27 - July 3, 2025	May 26, 2025	June 9, 2025			July 28, 2025	July 30, 2025	August 04, 2025				
			16,483.20		within the calendar year 2025											
MPF-PLW-04-2025	Maintenance of Various Port Physical Facilities, Port of Coron, Coron, Palawan		984,106.70	Small Value Procurement	June 27 - July 3, 2025	May 26, 2025	June 9, 2025			July 28, 2025	July 30, 2025	August 04, 2025				
			9,841.07		within the calendar year 2025											
MPF-PLW-05-2025	Maintenance of Various Port Physical Facilities, Port of Culion, Culion, Palawan		879,577.06	Small Value Procurement	June 27 - July 3, 2025	May 26, 2025	June 9, 2025			July 28, 2025	July 30, 2025	August 04, 2025				
			8,795.94		within the calendar year 2025											

MPF-PLW-06-2025	Maintenance of Various Port Physical Facilities, Port of El Nido, El Nido, Palawan		570,905.63	Small Value Procurement	June 27 - July 3, 2025	May 26, 2025	June 9, 2025			July 28, 2025	July 31, 2025	August 04, 2025				
			17,127.17		within the calendar year 2025											
MPF-PLW-07-2025	Maintenance of Various Port Physical Facilities, Port of Narra, Narra, Palawan		982,054.70	Small Value Procurement	June 27 - July 3, 2025	May 26, 2025	June 9, 2025			July 28, 2025	July 30, 2025	August 04, 2025				
			17,676.98		within the calendar year 2025											
MPF-PLW-08-2025	Maintenance of Back-up Area, Port of San Fernando, El Nido, Palawan		954,027.38	Small Value Procurement	June 27 - July 3, 2025	May 26, 2025	June 9, 2025			July 28, 2025	July 31, 2025	August 04, 2025				
			28,620.82		within the calendar year 2025											
MPF-PLW-09-2025	Maintenance of Rock Causeway, Port of Agutaya, Agutaya, Palawan		978,623.04	Small Value Procurement	June 27 - July 3, 2025	May 26, 2025	June 9, 2025			July 28, 2025	July 30, 2025	August 04, 2025				
			19,572.46		within the calendar year 2025											
Total R & M - INFRASTRUCTURE ASSETS			9,578,913.58													
SURVEY PROJECTS																
SP-PLW-01-2025	Relocation and Original Survey of Parcels of Lot at Port of Puerto Princesa, Port of Puerto Princesa, Palawan		315,220.60	Small Value Procurement	June 27 - July 3, 2025	July 04, 2025	July 16, 2025			July 29, 2025	August 07, 2025	August 07, 2025				
			6,304.40													
Total SURVEY PROJECTS			321,525.00													
Total ENGINEERING PROJECTS			9,900,438.58													

TOTAL BUDGET:

73,075,580.58

Prepared By:

ERWIN S. CATPANDAN
Chairperson, PMO-PLW-BAC

Date updated: October 02, 2025

Approved :


ELIZALDE M. ULSON
Head of the Procuring Entity