

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025



END-USER/UNIT : PMO Palawan

Corporate Funds

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANT ITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
MAINTENANCE AND OTER OPERATING EXPENSES																
PLW-BAC 01-2025	Traveling Expenses - Local		1,055,120.00	Direct Purchase	within the calenday year 2025											
02-2025	Training Expenses - Regular		660,000.00	Direct Purchase (fare)	within the calenday year 2025											
	Training Expenses - Regular		531,000.00	Small Value Procurement	within the calenday year 2025											
03-2025	Common Used Office Supplies, Office Supplies and Materials		1,170,783.00	Shopping	within the calenday year 2025											
04-2025	Accountable Forms Expenses		2,995,106.00	Agency to Agency	within the calenday year 2025											
05-2025	Medical, Dental and Laboratory Supplies		152,290.00	Shopping	within the calenday year 2025											
06-2025	Military, Police and Traffic Supplies Expenses		52,500.00	Shopping	within the calenday year 2025											
07-2025	Fuel, Oil and Lubricants Expenses		3,776,300.00	Direct Contracting	As need Arises											
08-2025	Semi-Expendable Machinery and Equipment Expenses		1,506,500.00	Shopping	As need Arises											
09-2025	Semi-Expendable Furniture, Fixtures and Books Expenses		658,000.00	Shopping	As need Arises											
10-2025	Other supplies and materials Expenses		501,686.00	Shopping	As need Arises											
11-2025	Water Expenses		796,500.00	Direct Contracting	Monthly											
12-2025	Electricity Expenses		6,261,000.00	Direct Contracting	Monthly											
13-2025	Other Utility Exp./Laundry Expenses		40,800.00	Small Value Procurement	As need Arises											
14-2025	Postage and Courier Services		172,980.00	Small Value Procurement	As need Arises											
15-2025	Telephone Expenses - Landline		264,000.00	Direct Contracting	Monthly											

16-2025	Telephone Expenses - Mobile		156,000.00	Shopping	Monthly
17-2025	Internet Subscription Expenses		649,952.00	Direct Contracting	Monthly
18-2025	Cable, Satellite, Telegraph & Radio Expenses		55,200.00	Direct Contracting	Monthly
19-2025	Other Professional Services		12,471,012.84	Competitive Public Bidding	within the calenday year 2025
20-2025	Environment/Sanitary Services		528,000.00	Agency to Agency	within the calenday year 2025
21-2025	Janitorial Services		6,302,534.40	Competitive Public Bidding	within the calenday year 2025
22-2025	Security Services - Agency Fee		9,532,800.00	Competitive Public Bidding	within the calenday year 2025
23-2025	Security Services - Security Guard Services		30,187,200.00	Competitive Public Bidding	within the calenday year 2025
24-2025	Other General Services		10,727,006.00	Competitive Public Bidding	within the calenday year 2025
25-2025	Repair and Maintenance-Office Equipment		790,000.00	Small Value Procurement	As need Arises
26-2025	Repair and Maintenance-Information and Communication Technology Equipment		300,000.00	Small Value Procurement	As need Arises
27-2025	Repair and Maintenance-Communication Equipment		150,000.00	Small Value Procurement	As need Arises
28-2025	Repair and Maintenance-Military, Police and Security Equipment		300,000.00	Small Value Procurement	As need Arises
29-2025	Repair and Maintenance - Technical, Scientific Machinery and Equipment		1,800,000.00	Small Value Procurement	within the calenday year 2025
30-2025	Repair and Maintenance - Other Machinery and Equipment		700,000.00	Small Value Procurement	As need Arises
31-2025	Repair and Maintenance - Motor Vehicle		1,935,200.00	Small Value Procurement	As need Arises
32-2025	Repair and Maintenance - Furniture and Fixtures		300,000.00	Small Value Procurement	As need Arises
33-2025	Repair and Maintenance - Semi-Expendable Machinery & Equipment		144,000.00	Small Value Procurement	As need Arises
34-2025	Repair and Maintenance - Semi-Expendable Furn, Fixtures and Books		227,500.00	Small Value Procurement	As need Arises
35-2025	Vehicle Registration		39,000.00	Agency to Agency	within the calenday year 2025
36-2025	Other Taxes, Duties and Premiums		375,000.00	Agency to Agency	within the calenday year 2025

37-2025	Fidelity Bond Premiums		341,653.00	Agency to Agency	within the calenday year 2025
38-2025	Insurance - Motor Vehicles		176,000.00	Agency to Agency	within the calenday year 2025
39-2025	Advertising, Promotional and Marketing Expenses		200,000.00	Small Value Procurement	<i>As need Arises</i>
40-2025	Printing and Publication Expenses		200,550.00	Small Value Procurement	<i>As need Arises</i>
41-2025	Representation Expenses - Regular		730,000.00	Small Value Procurement	<i>As need Arises</i>
42-2025	Rent/Lease Expenses		302,000.00	Small Value Procurement	<i>As need Arises</i>
43-2025	Subscription Expenses		25,000.00	Direct Contracting	<i>Monthly</i>
44-2025	Cultural & Athletics Expenses-Regular		423,000.00	Small Value Procurement	<i>As need Arises</i>
45-2025	Cultural & Athletics Expenses-GAD		100,000.00	Small Value Procurement	<i>As need Arises</i>
46-2025	Transporation and Delivery Expense		90,000.00	Small Value Procurement	within the calenday year 2025
Total MOOE			100,853,173.24		
CAPITAL OUTLAY					
47-2025	Annual Equipment Procurement Program 2024 (Furniture, Fixtures & Equipment)		5,960,000.00	Public/Competitive Bidding	within the calenday year 2025
48-2025	Installation of New/Additional Mooring and Fendering System		3,500,000.00	Public/Competitive Bidding	1st to 4th Quarter CY 2025
49-2025	Construction of Port Operations Building, Port of Puerto Princesa, Palawan		350,000,000.00	Public/Competitive Bidding	1st to 4th Quarter CY 2025
50-2025	Improvement and Expansion of Baseport Terminal Office Building, Port of Puerto Princesa, Palawan		6,500,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
51-2025	Development of El Nido Port, El Nido, Palawan		210,000,000.00	Public/Competitive Bidding	1st to 4th Quarter CY 2025
52-2025	Expansion of Terminal Management Office & Passenger Terminal Building, Port of El Nido, El Nido, Palawan		18,663,750.00	Public/Competitive Bidding	1st to 3rd Quarter CY 2025

53-2025	Development of Cuyo Port, Cuyo, Palawan		369,330,000.00	Public/Competitive Bidding	2nd Quarter of 2025 to 1st Quarter of 2026
54-2025	Development of San Fernando Port, San Fernando, El Nido, Palawan		60,000,000.00	Public/Competitive Bidding	2nd Quarter of 2025 to 1st Quarter of 2026
55-2025	Development of Bataraza Port, Bataraza, Palawan		240,000,000.00	Public/Competitive Bidding	3rd Quarter of 2025 to 2nd Quarter CY 2026
56-2025	Construction of Cargo/Transit Shed with Fence and Gates, Port of Coron, Coron, Palawan		19,200,000.00	Public/Competitive Bidding	1st to 3rd Quarter CY 2025
57-2025	Construction of Security Fencing, Port of Coron, Coron, Palawan		4,000,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
58-2025	Development of Culion Port, Culion, Palawan		119,430,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 2nd Quarter CY 2026
59-2025	Development of Narra Port, Narra, Palawan		250,000,000.00	Public/Competitive Bidding	3rd Quarter of 2025 to 2nd Quarter CY 2026
60-2025	Construction of Concrete Sidewalk with Fence and Covered Walk		15,400,000.00	Public/Competitive Bidding	2nd to 4th Quarter CY 2025
61-2025	Development of Taytay Port, Taytay, Palawan		205,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 2nd Quarter CY 2026
62-2025	Development of Brooke's Point, Brooke's Point, Palawan		60,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 3rd Quarter CY 2026
63-2025	Development of Bataraza Port, Bataraza, Palawan		173,250,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 3rd Quarter CY 2026
64-2025	Construction of Covered Court, Motorpool and Bodega, Puerto Princesa, Palawan		16,800,000.00	Public/Competitive Bidding	2nd Quarter of 2025 to 3rd Quarter CY 2026

65-2025	Development of Agutaya Port, Agutaya, Palawan		333,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 3rd Quarter of 2026
66-2025	Development of BORAC Port, Borac, Coron, Palawan		17,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 2nd Quarter CY 2026
67-2025	Development of Cagayancillo Port, Cagayancillo, Palawan		345,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 3rd Quarter CY 2026
68-2025	Construction of Vehicle Shed, Port of Puerto Princesa, Palawan		600,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 1st Quarter CY 2026
69-2025	Development of Mangsee Port, Mangsee, Balabac, Palawan		108,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 3rd Quarter CY 2026
70-2025	Provision of Launch Platform for Rescue Boat, Port of Puerto Princesa, Palawan		4,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 1st Quarter CY 2026
71-2025	Development of San Vicente Port, San Vicente, Palawan		225,750,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 3rd Quarter CY 2026
72-2025	Improvement of the Welcome Arch with Guardhouse & Steel Gate, Port of Puerto Princesa, Palawan		10,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 2nd Quarter CY 2026
73-2025	Improvement of the Welcome Arch with Guardhouse & Steel Gate, Port of Coron, Coron, Palawan		7,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 2nd Quarter CY 2026
74-2025	Improvement of the Welcome Arch with Guardhouse & Steel Gate, Port of Brooke's Point, Brooke's Point, Palawan		5,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 2nd Quarter CY 2026
75-2025	Improvement of the Welcome Arch with Guardhouse & Steel Gate, Port of Cuyo, Cuyo, Palawan		5,000,000.00	Public/Competitive Bidding	4th Quarter of 2025 to 2nd Quarter CY 2026
76-2025	Replacement of Damaged Rubber Dock Fenders, Port of Puerto Princesa, Palawan		23,000,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025

77-2025	Replacement of Damaged Rubber Dock Fenders, Port of Coron, Coron, Palawan		14,805,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
78-2025	Replacement of Damaged Rubber Dock Fenders, Port of Cuyo, Cuyo, Palawan		6,400,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
79-2025	Replacement of Damaged Rubber Dock Fenders, Port of El Nido, El Nido, Palawan		1,880,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
80-2025	Replacement of Damaged Rubber Dock Fenders, Port of Culion, Culion, Palawan		1,880,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
81-2025	Replacement of Damaged Rubber Dock Fenders, Port of Brooke's Point, Brooke's Point, Palawan		3,120,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
82-2025	Improvement of R.C. Deck & Replacement of Damaged Rubber Dock Fenders		45,160,000.00	Public/Competitive Bidding	2nd to 4th Quarter CY 2025
83-2025	Improvement of Various Port Physical Facilities, Port of Culion, Culion, Palawan		25,300,000.00	Public/Competitive Bidding	2nd to 4th Quarter CY 2025
84-2025	Improvement of Solar Power Port Lighting System, Port of Puerto Princesa, Palawan		6,300,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
85-2025	Improvement of Various Port Physical Facilities, Port of Brooke's Point, Brooke's Point, Palawan		6,000,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
86-2025	Improvement of Various Port Physical Facilities, Port of El Nido, El Nido, Palawan		10,000,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
87-2025	Improvement of Various Port Physical Facilities, Port of Cuyo, Cuyo, Palawan		6,000,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
88-2025	Improvement of Various Port Physical Facilities, Port of Coron, Coron, Palawan		10,000,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025

89-2025	Improvement of Damaged Port Facilities, Port of Taytay (Sta. Cruz), Taytay, Palawan		10,000,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
90-2025	Improvement of Various Port Physical Facilities, Port of Taytay (Liminangcong), Taytay, Palawan		10,000,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
91-2025	Improvement and Expansion of PMO Records Room (Mezzanine @ PPA Bodega/Motorpool Building), Port of Puerto Princesa, Palawan		1,800,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
92-2025	Improvement of Port Lightning System, Port of Agutaya, Agutaya, Palawan		1,500,000.00	Public/Competitive Bidding	4th Quarter CY 2025
93-2025	Improvement of Damaged Port Road and Widening of Causeway, Port of Brooke's Point, Brooke's Point, Palawan		14,000,000.00	Public/Competitive Bidding	3rd Quarter CY 2025 to 1st Quarter CY 2026
94-2025	Improvement of Parking Area, Port of Coron, Coron, Palawan		10,000,000.00	Public/Competitive Bidding	3rd Quarter CY 2025
95-2025	Improvement of Admin. Building, Port of Puerto Princesa, Palawan		2,100,000.00	Public/Competitive Bidding	2nd to 3rd Quarter CY 2025
96-2025	Improvement of Port Police Office (PASS Building), Port of Puerto Princesa, Palawan		3,500,000.00	Public/Competitive Bidding	4th Quarter CY 2025 to 1st Quarter CY 2026
97-2025	Improvement of R.C. Pier, Port of Roxas, Roxas, Palawan		80,000,000.00	Public/Competitive Bidding	4th Quarter CY 2025 to 3rd Quarter CY 2026
Total CAPITAL OUTLAY			3,480,128,750.00		
Repair & Maintenance - INFRASTRUCTURE ASSETS					
98-2025	Maintenance of Various Port Physical Facilities, Port of Puerto Princesa, Palawan		900,000.00	Public/Competitive Bidding	within the calenday year 2025
99-2025	Maintenance of Various Port Physical Facilities, Port of Brooke's Point, Brooke's Point, Palawan		900,000.00	Public/Competitive Bidding	within the calenday year 2025

100-2025	Maintenance of Various Port Physical Facilities, Port of Cuyo, Cuyo, Palawan		990,000.00	Public/Competitive Bidding	within the calenday year 2025
101-2025	Maintenance of Various Port Physical Facilities, Port of Coron, Coron, Palawan		998,000.00	Public/Competitive Bidding	within the calenday year 2025
102-2025	Maintenance of Various Port Physical Facilities, Port of Culion, Culion, Palawan		800,000.00	Public/Competitive Bidding	within the calenday year 2025
103-2025	Maintenance of Various Port Physical Facilities, Port of El Nido, El Nido, Palawan		830,000.00	Public/Competitive Bidding	within the calenday year 2025
104-2025	Maintenance of Various Port Physical Facilities, Port of Narra, Narra, Palawan		990,000.00	Public/Competitive Bidding	within the calenday year 2025
Total R & M - INFRASTRUCTURE ASSETS			6,408,000.00		
Desilting, Drilling and Dredging Expenses					
105-2025	Port of Brooke's Point, Brooke's Point, Palawan		37,571,000.00	Public/Competitive Bidding	within the calenday year 2025
106-2025	Port of Cuyo, Cuyo, Palawan		55,362,000.00	Public/Competitive Bidding	within the calenday year 2025
107-2025	Port of Coron, Coron, Palawan		25,667,000.00	Public/Competitive Bidding	within the calenday year 2025
108-2025	Port of Narra, Narra, Palawan		66,050,000.00	Public/Competitive Bidding	within the calenday year 2025
109-2025	Port of Agutaya, Agutaya, Palawan		21,420,000.00	Public/Competitive Bidding	within the calenday year 2025
Total DESILTING, DRILLING AND DREDGING EXPENSES			206,070,000.00		

TOTAL BUDGET:

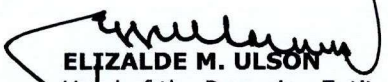
3,793,459,923.24

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:


JEMUEL E. APELLIDO
Chairperson, PMO-PLW-BAC
Date prepared: September 20, 2024

Approved :


ELIZALDE M. ULSON
Head of the Procuring Entity