

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR CY 2021**

END-USER/UNIT: **PMO Palawan**

**Charged to GAA**

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
<b>MAINTENANCE AND OTER OPERATING EXPENSES</b>																
PLW-BAC 01-2021	Common Used Office Supplies, Office Supplies and Materials		900,000.00	Shopping /SVP/ DBM-PS											within the calenday year 2021	
02-2021	Accountable Forms Expenses		1,000,000.00	Agency to Agency											within the calenday year 2021	
03-2021	Medical, Dental and Laboratory Supplies		143,000.00	Shopping /SVP											within the calenday year 2021	
04-2021	Fuel, Oil and Lubricants Expenses		600,000.00	Direct Contracting											<i>As need Arises</i>	
05-2021	Semi-Expendable Furniture, Fixtures and Books Expenses		500,000.00	Shopping/SVP											<i>As need Arises</i>	
05a-2021	Other supplies and materials Expenses		113,491.00	Shopping											<i>As need Arises</i>	
06-2021	Water Expenses		604,839.00	Direct Contracting											<i>Monthly</i>	
07-2021	Electricity Expenses		2,300,000.00	Direct Contracting											<i>Monthly</i>	
08-2021	Other Utility Exp./Laundry Expenses		40,800.00	Small Value Procurement											<i>As need Arises</i>	
09-2021	Postage and Courier Services		100,000.00	Small Value Procurement											<i>As need Arises</i>	
10-2021	Telephone Expenses - Landline		264,000.00	Direct Contracting											<i>Monthly</i>	
11-2021	Telephone Expenses - Mobile		132,000.00	Direct Contracting											<i>Monthly</i>	
12-2021	Internet Subscription Expenses		500,000.00	Direct Contracting											<i>Monthly</i>	
13-2021	Cable, Satellite, Telegraph & Radio Expenses		72,000.00	Direct Contracting											<i>Monthly</i>	
14-2021	Other Professional Services		6,697,181.00	Public Bidding											within the calenday year 2021	
15-2021	Janitorial Services		2,000,000.00	Public Bidding											within the calenday year 2021	
16-2021	Security Services - Agency Fee		2,400,000.00	Public Bidding											within the calenday year 2021	
17-2021	Security Services - Security Guard Services		7,600,000.00	Public Bidding											within the calenday year 2021	
18-2021	Other General Services		3,813,585.00	Public Bidding											within the calenday year 2021	
19-2021	Repair and Maintenance-Office Equipment		397,644.00	Shopping/SVP											<i>As need Arises</i>	
20-2021	Repair and Maintenance-Information and Communication Technology Equipment		50,000.00	Shopping/SVP/D irect Contracting											<i>As need Arises</i>	
21-2021	Repair and Maintenance-Military, Police and Security Equipment		600,000.00	Shopping/SVP											<i>As need Arises</i>	




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	<b>Consultancy for ECC Application for the Roxas Port Development Project, Port of Roxas, Palawan</b>		598,752.00	Small Value Procurement/Public Bidding													
<b>Total Consultancy Services</b>			<b>598,752.00</b>														
<b>INFRASTRUCTURE PROJECTS</b>					<b>Advertisement</b>	<b>Pre-Bid Conference</b>	<b>Submission / Opening of Bids</b>	<b>Evaluation of Bids</b>	<b>Post-Qualification</b>	<b>Approval of BAC Resolution of Award and Issuance of Notice of Award</b>	<b>Contract Preparation and Approval</b>	<b>Issuance of Notice to Proceed</b>					
MPF-PLW-01-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase I)		4,725,360.00	Public Bidding									August to October 2020				
MPF-PLW-02-2020	Various Maintenance of Port Physical Facilities, Port of Puerto Princesa, Palawan (Phase II)		1,857,573.00	Public Bidding									August to October 2020				
DOTR-LBP-PLW-01-2020	Roxas Port Development Project, Port of Roxas, Palawan		14,550,000.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19, 2021	Jan. 26, 2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17, 2021					
NRP-PLW-01-2020	Repair of R.C. Fender Blocks and Replacement of Damaged Rubber Dock Fenders, Port of Puerto Princesa, Palawan		28,007,512.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19, 2021	Jan. 26, 2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17, 2021					
NRP-PLW-02-2020	Repair of Back-Up Area, Port of Puerto Princesa, Palawan		29,968,248.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19, 2021	Jan. 26, 2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17, 2021					
NRP-PLW-03-2020	Pre-Repair Under Deck and Underwater Investigation of the R.C. Wharf/Pier of Puerto Princesa, Coron, El Nido, Cuvo, Brooke's Point		23,747,769.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19, 2021	Jan. 26, 2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17, 2021					
NRP-PLW-04-2020	Repair of Port Water Supply System, Port of Puerto Princesa, Palawan		3,677,082.00	Public Bidding	Dec. 29, 2020 Jan. 5, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19, 2021	Jan. 26, 2021	Jan. 27 - Feb. 11, 2021	Feb. 12-16, 2021	Feb. 17, 2021					
MPF-PLW-01-2021	Various Maintenance of Port Physical facilities, Port of Puerto Princesa, Palawan		3,533,864.00	Public Bidding	June 30-July 6, 2021	July 7, 2021	July 20, 2021	July 21, 2021	July 23, 2021	July 26, 2021	July 27-31, 2021	August 2, 2021					
NRP-PLW-01-2021	Repair of Damaged R.C. Wharf, Roro Ramp No. 2 and Back-up Area, Port of Puerto Princesa, Palawan		27,944,839.00	Public Bidding	September 1-7, 2021	September 8, 2021	September 20, 2021	September 21, 2021	September 27, 2021	September 27, 2021	September 29 - October 4, 2021	October 5, 2021					
NRP-PLW-02-2021	Repair of Damaged R.C. Pier, Concrete Pavement Approach, Slope Protection, Back-up Area and Removal of Sunken Derelicts/Logs, Port of Rizal, Barangay Punta Baja, Rizal, Palawan		15,447,402.00	Public Bidding	September 1-7, 2021	September 8, 2021	September 20, 2021	September 21, 2021	September 27, 2021	September 27, 2021	September 29 - October 4, 2021	October 5, 2021					
<b>Total INFRASTRUCTURE PROJECTS</b>			<b>153,459,649.00</b>														

**TOTAL BUDGET:**

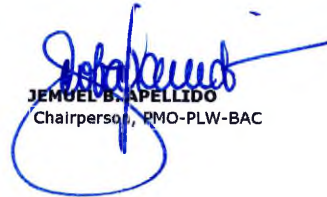
**192,476,446.63**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

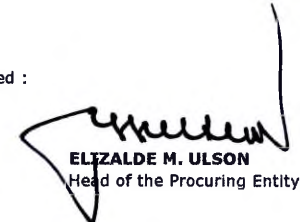
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 Revised as of August 24, 2021

Reviewed by:

  
**JEMUEL B. APELLIDO**  
 Chairperson, PMO-PLW-BAC

Approved:

  
**ELTZALDE M. ULSON**  
 Head of the Procuring Entity