



NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. GOODS</b>													
PLW-BAC 01-2024		Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Shopping / DBM-PS		within the calendar year 2024			PPA Corp. Funds	900,000.00	900,000.00		
02-2024		Travelling Expenses	Palawan	Direct Purchase		within the calendar year 2024			PPA Corp. Funds	500,000.00	500,000.00		Purchase of airline tickets and for land & sea travel fares
03-2024		Accountable Forms Expenses	Palawan	Agency to Agency		within the calendar year 2024			PPA Corp. Funds	1,000,000.00	1,000,000.00		Accountable Forms will be Procured by the Treasury Dept
04-2024		Medical, Dental and Laboratory Supplies	Palawan	Shopping/ SVP		within the calendar year 2024			PPA Corp. Funds	210,000.00	210,000.00		
05-2024		Fuel, Oil and Lubricants Expenses	Palawan	Direct Contracting / SVP		As the need arises			PPA Corp. Funds	1,133,571.00	1,133,571.00		
06-2024		Semi-Expendable Machinery and Equipment Expenses	Palawan	Shopping		As the need arises			PPA Corp. Funds	200,000.00	200,000.00		
07-2024		Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Shopping		As the need arises			PPA Corp. Funds	300,000.00	300,000.00		
08-2024		Other supplies and materials Expenses	Palawan	Shopping		As the need arises			PPA Corp. Funds	300,000.00	300,000.00		
09-2024		Water Expenses	Palawan	Direct Contracting / SVP		Monthly			PPA Corp. Funds	929,356.00	929,356.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
10-2024		Electricity Expenses	Palawan	Direct Contracting		Monthly			PPA Corp. Funds	3,066,530.00	3,066,530.00		
11-2024		Postage and Courier Services	Palawan	Small Value Procurement		As the need arises			PPA Corp. Funds	100,000.00	100,000.00		
12-2024		Telephone Expenses - Landline	Palawan	Direct Contracting		Monthly			PPA Corp. Funds	200,000.00	200,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
13-2024		Telephone Expenses - Mobile	Palawan	Direct Contracting		Monthly			PPA Corp. Funds	144,000.00	144,000.00		
14-2024		Internet Subscription Expenses	Palawan	Direct Contracting		Monthly			PPA Corp. Funds	300,000.00	300,000.00		
15-2024		Cable, Satellite, Telegraph & Radio Expenses	Palawan	Direct Contracting		Monthly			PPA Corp. Funds	55,200.00	55,200.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
16-2024		Other Professional Services	Palawan	Direct Contracting		within the calendar year 2024			PPA Corp. Funds	10,026,661.00	10,026,661.00		
17-2024		Environment /Sanitary Services	Palawan	Small Value Procurement		within the calendar year 2024			PPA Corp. Funds	100,000.00	100,000.00		
18-2024		Janitorial Services	Palawan	Direct Contracting		within the calendar year 2024			PPA Corp. Funds	2,000,000.00	2,000,000.00		
19-2024		Security Services - Agency Fee	Palawan	Public Bidding		within the calendar year 2024			PPA Corp. Funds	2,400,000.00	2,400,000.00		Bidding at Head Office
20-2024		Security Services - Security Guard Services	Palawan	Public Bidding		within the calendar year 2024			PPA Corp. Funds	7,600,000.00	7,600,000.00		Bidding at Head Office
21-2024		Other General Services	Palawan	Public Bidding		within the calendar year 2024			PPA Corp. Funds	3,813,585.00	3,813,585.00		
22-2024		Repair and Maintenance-Office Equipment	Palawan	Shopping/SVP		As the need arises			PPA Corp. Funds	200,000.00	200,000.00		
23-2024		Repair and Maintenance-Information and Communication Technology Equipment	Palawan	Shopping/SVP/Direct Contracting		As the need arises			PPA Corp. Funds	50,000.00	50,000.00		



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24-2024		Repair and Maintenance-Military, Police and Security Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	50,000.00	50,000.00		
25-2024		Repair and Maintenance - Technical and Scientific Equipment	Palawan	Direct Contracting					PPA Corp. Funds	400,000.00	400,000.00		
26-2024		Repair and Maintenance - Other Machinery and Equipment	Palawan	Shopping/SVP					PPA Corp. Funds	500,000.00	500,000.00		
27-2024		Repair and Maintenance - Motor Vehicle	Palawan	Shopping/SVP					PPA Corp. Funds	500,000.00	500,000.00		
28-2024		Repair and Maintenance - Furniture and Fixtures	Palawan	Shopping/SVP					PPA Corp. Funds	300,000.00	300,000.00		
29-2024		Repair and Maintenance - Semi-Expendable Machinery & Equipment	Palawan	Small Value Procurement					PPA Corp. Funds	50,000.00	50,000.00		
30-2024		Repair and Maintenance - Semi-Expendable Furn & Fixtures and Books	Palawan	Small Value Procurement					PPA Corp. Funds	50,000.00	50,000.00		
31-2024		Vehicle Registration	Palawan	Agency to Agency			within the calendar year 2024		PPA Corp. Funds	75,000.00	75,000.00		With Land Transportation Office
32-2024		Other Taxes, Duties and Premiums	Palawan	Agency to Agency			within the calendar year 2024		PPA Corp. Funds	80,000.00	80,000.00		With Other Government Office
33-2024		Fidelity Bond Premium	Palawan	Agency to Agency			within the calendar year 2024		PPA Corp. Funds	329,693.00	329,693.00		With Bureau of Treasury
34-2024		Insurance - Motor Vehicle	Palawan	Agency to Agency			within the calendar year 2024		PPA Corp. Funds	120,000.00	120,000.00		With G S I S
35-2024		Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement			As the need arises		PPA Corp. Funds	75,064.00	75,064.00		
36-2024		Printing and Publication Expenses	Palawan	Shopping/SVP			As the need arises		PPA Corp. Funds	200,000.00	200,000.00		
37-2024		Representation Expenses - Regular	Palawan	Shopping/SVP			As the need arises		PPA Corp. Funds	630,000.00	630,000.00		
38-2024		Transportation and Delivery Expenses	Palawan	Shopping/SVP			within the calendar year 2024		PPA Corp. Funds				
39-2024		Rent/Lease Expenses	Palawan	Small Value Procurement			As the need arises		PPA Corp. Funds	50,000.00	50,000.00		
40-2024		Subscription Expenses	Palawan	Direct Contracting			Monthly		PPA Corp. Funds	11,745.00	11,745.00		
41-2024		Other Maintenance and Operating Expenses	Palawan	Shopping/SVP			As the need arises		PPA Corp. Funds	15,000.00	15,000.00		
42-2024		Cultural And Athletic Expenses-Regular	Palawan	Shopping/SVP			within the calendar year 2024		PPA Corp. Funds	385,751.00	385,751.00		
43-2024		Cultural And Athletic Expenses-Regular-GAD	Palawan	Shopping/SVP			within the calendar year 2024		PPA Corp. Funds	66,000.00	66,000.00		
Total										<b>39,417,156.00</b>	<b>39,417,156.00</b>		
CAPITAL OUTLAY													
Total										-	-		
<b>TOTAL GOODS/SERVICES</b>										<b>39,417,156.00</b>	<b>39,417,156.00</b>		
<b>B. CONSULTANCY SERVICES</b>													
<b>TOTAL CONSULTANCY SERVICES</b>													
<b>C. INFRASTRUCTURE PROJECTS</b>													
COP-MPF-PLW-01-24		Maintenance of Various Port Physical Facilities, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Oct. 18-24, 2023	07-Nov-23	20-Nov-23	28-Nov-23	PPA Corp. Funds	514,642.00	514,642.00		Awarded to GIANT MaPHIL Construction

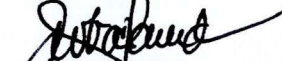


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COP-MPF-PLW-02-24		Maintenance of Various Port Physical Facilities, Port of El Nido, El Nido, Palawan	Palawan	Public Bidding	Sept.14-20, 2023	04-Oct-23	20-Oct-23	31-Oct-23	PPA Corp. Funds	112,404.00	112,404.00		Awarded to GIANT MaPHIL Construction
COP-MPF-PLW-06-24		Proposed Sand Bag Protection along Damaged Pavement caused by Collapsed retaining Wall @ Berth No. 2, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Nov. 16-22, 2023	06-Dec-23	20-Dec-23	28-Dec-23	PPA Corp. Funds	885,308.00	885,308.00		Awarded to Orient Star Construction, Inc.
				Small Value Procurement	within the calenday year 2024				PPA Corp. Funds	4,975.00	4,975.00		Admin/Eng'g (A & E) Expenses
<b>TOTAL INFRASTRUCTURE PROJECTS</b>										<b>1,517,329.00</b>	<b>1,517,329.00</b>		
<b>TOTAL GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS</b>										<b>40,934,485.00</b>	<b>40,934,485.00</b>		

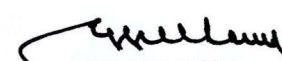
Submitted by :

  
**MARIZA O. NALLANA**  
 Head, BAC Secretariat

Recommending Approval :

  
**JEMUEL B. APELLIDO**  
 Chairperson, PMO-PLW-BAC

Approved :

  
**ELIZALDE M. ULSON**  
 Head of the Procuring Entity