

NO.	Code (PAP)	PMO/ End-User	Is this an Early Procureme	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (Php)			Remarks	
	PLW-BAC				Procurement Program Project	Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE		CO
A. GOODS														
PLW-BAC	01-2025	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	No	Shopping / DBM-PS	within the calendar year 2025				PPA Corp. Funds	900,000.00	900,000.00		
	02-2025	Travelling Expenses	Palawan	No	Direct Purchase	within the calendar year 2025				PPA Corp. Funds	500,000.00	500,000.00		Purchase of airline tickets and for land & sea travel fares
	03-2025	Accountable Forms Expenses	Palawan	No	Agency to Agency	within the calendar year 2025				PPA Corp. Funds	1,000,000.00	1,000,000.00		Accountable Forms will be Procured by the Treasury Dept
	04-2025	Medical, Dental and Laboratory Supplies	Palawan	No	Shopping	within the calendar year 2025				PPA Corp. Funds	221,500.00	221,500.00		
	05-2025	Fuel, Oil and Lubricants Expenses	Palawan	No	Small Value Procurement	As the need arises				PPA Corp. Funds	688,840.00	688,840.00		
			Palawan	No	NP-Direct Retail Purchase	As the need arises				PPA Corp. Funds	220,000.00	220,000.00		
	06-2025	Semi-Expendable Machinery and Equipment Expenses	Palawan	No	Shopping	As the need arises				PPA Corp. Funds	200,000.00	200,000.00		
	07-2025	Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	No	Shopping	As the need arises				PPA Corp. Funds	200,000.00	200,000.00		
	08-2025	Other supplies and materials Expenses	Palawan	No	Shopping	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
	09-2025	Water Expenses	Palawan	No	Direct Contracting	Monthly				PPA Corp. Funds	585,000.00	585,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
			Palawan		Small Value Procurement	Monthly				PPA Corp. Funds	115,000.00	115,000.00		
	10-2025	Electricity Expenses	Palawan	No	Direct Contracting	Monthly				PPA Corp. Funds	4,800,000.00	4,800,000.00		
		Other Utility Exp./Laundry Expenses	Palawan	No	Small Value Procurement	As the need arises				PPA Corp. Funds		-		
	11-2025	Postage and Courier Services	Palawan	No	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
	12-2025	Telephone Expenses - Landline	Palawan	No	Direct Contracting	Monthly				PPA Corp. Funds	160,000.00	160,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
	13-2025	Telephone Expenses - Mobile	Palawan	No	Direct Contracting	Monthly				PPA Corp. Funds	144,000.00	144,000.00		
	14-2025	Internet Subscription Expenses	Palawan	No	Direct Contracting	Monthly				PPA Corp. Funds	300,000.00	300,000.00		
	15-2025	Cable, Satellite, Telegraph & Radio Expenses	Palawan	No	Direct Contracting	Monthly				PPA Corp. Funds	30,000.00	30,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
	16-2025	Other Professional Services	Palawan	No	Direct Contracting	within the calendar year 2025				PPA Corp. Funds	8,314,453.00	8,314,453.00		
	17-2025	Environment /Sanitary Services	Palawan	No	Agency to Agency	within the calendar year 2025				PPA Corp. Funds	20,000.00	20,000.00		
	18-2025	Janitorial Services	Palawan	No	Direct Contracting	within the calendar year 2025				PPA Corp. Funds	4,072,878.00	4,072,878.00		
	19-2025	Security Services - Agency Fee	Palawan	No	Public Bidding	within the calendar year 2025				PPA Corp. Funds	4,306,816.00	4,306,816.00		Bidding at Head Office
	20-2025	Security Services - Security Guard Services	Palawan	No	Public Bidding	within the calendar year 2025				PPA Corp. Funds	21,534,066.00	21,534,066.00		Bidding at Head Office
	21-2025	Other General Services	Palawan	No	Public Bidding	within the calendar year 2025				PPA Corp. Funds	5,955,141.00	5,955,141.00		
	22-2025	Repair and Maintenance-Office Equipment	Palawan	No	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
	23-2025	Repair and Maintenance-Information and Communication Technology Equipment	Palawan	No	Small Value Procurement	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
		Repair and Maintenance- Communication Equipment	Palawan		Small Value Procurement	As the need arises				PPA Corp. Funds				
	24-2025	Repair and Maintenance-Military, Police and Security Equipment	Palawan	No	Small Value Procurement	As the need arises				PPA Corp. Funds	10,000.00	10,000.00		

25-2025	Repair and Maintenance - Technical and Scientific Equipment	Palawan	No	Small Value Procurement	As the need arises	PPA Corp. Funds	20,000.00	20,000.00					
26-2025	Repair and Maintenance - Other Machinery and Equipment	Palawan	No	Small Value Procurement	As the need arises	PPA Corp. Funds	100,000.00	100,000.00					
27-2025	Repair and Maintenance - Motor Vehicle	Palawan	No	Small Value Procurement	As the need arises	PPA Corp. Funds	300,000.00	300,000.00					
28-2025	Repair and Maintenance - Furniture and Fixtures	Palawan	No	Small Value Procurement	As the need arises	PPA Corp. Funds	250,000.00	250,000.00					
31-2025	Vehicle Registration	Palawan	No	Agency to Agency	within the calendar year 2025	PPA Corp. Funds	39,000.00	39,000.00		With Land Transportation Office			
32-2025	Other Taxes, Duties and Premiums	Palawan	No	Agency to Agency	within the calendar year 2025	PPA Corp. Funds	100,000.00	100,000.00		With Other Government Office			
33-2025	Fidelity Bond Premium	Palawan	No	Agency to Agency	within the calendar year 2025	PPA Corp. Funds	329,693.00	329,693.00		With Bureau of Treasury			
34-2025	Insurance - Motor Vehicle	Palawan	No	Agency to Agency	within the calendar year 2025	PPA Corp. Funds	120,000.00	120,000.00		With G S I S			
35-2025	Advertising, Promotional and Marketing Expenses	Palawan	No	Small Value Procurement	As the need arises	PPA Corp. Funds	20,000.00	20,000.00					
36-2025	Printing and Publication Expenses	Palawan	No	Small Value Procurement	As the need arises	PPA Corp. Funds	200,000.00	200,000.00					
37-2025	Representation Expenses - Regular	Palawan	No	Small Value Procurement	As the need arises	PPA Corp. Funds	520,000.00	520,000.00					
39-2025	Rent/Lease Expenses	Palawan	No	Small Value Procurement	As the need arises	PPA Corp. Funds	77,760.00	77,760.00					
40-2025	Subscription Expenses	Palawan	No	Direct Contracting	Monthly	PPA Corp. Funds		-					
41-2025	Other Maintenance and Operating Expenses	Palawan	No	Small Value Procurement	As the need arises	PPA Corp. Funds	10,000.00	10,000.00					
42-2025	Cultural And Athletic Expenses-Regular	Palawan	No	Small Value Procurement	within the calendar year 2025	PPA Corp. Funds	485,000.00	485,000.00					
43-2025	Cultural And Athletic Expenses-Regular-GAD	Palawan	No	Small Value Procurement	within the calendar year 2025	PPA Corp. Funds	110,000.00	110,000.00					
Total							57,509,147.00	57,509,147.00					
CAPITAL OUTLAY													
Total							-	-					
TOTAL GOODS/SERVICES							57,509,147.00	57,509,147.00					
B. CONSULTANCY SERVICES													
		Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Roxas Port Development, Port of Roxas, Palawan	Palawan	No	Public Bidding	June 1-4, 2023	June 05, 2023	June 08, 2023	June 21, 2023	PPA Corp. Funds	470,000.00	470,000.00	Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 48 of the IIS and EIS of the project.
				No	Small Value Procurement	within the calenday year 2025					99,592.00	99,592.00	
		Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Construction of Cruise Ship Port, Coron, Palawan	Palawan	No	Public Bidding	June 1-4, 2023	June 05, 2023	June 08, 2023	June 21, 2023	PPA Corp. Funds	566,600.00	566,600.00	Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 48 of the IIS and EIS of the project.
					Small Value Procurement	within the calenday year 2025					104,894.00	104,894.00	
		Application of ECC for the Expansion Project (Phase 1), Port of Puerto Princesa , Palawan	Palawan	No	Public Bidding	within the calenday year 2025				PPA Corp. Funds	807,600.00	807,600.00	Application of ECC for the Expansion Project (Phase 1), Port of Puerto Princesa , Palawan
					Small Value Procurement						88,712.00	88,712.00	

		Consultancy for SEP and ECC Application for the Proposed Bataraza Port Expansion Project, Port of Bataraza, Bgy. Buliluyan, Bataraza, Palawan	Palawan	No	Public Bidding	within the calenday year 2025				PPA Corp. Funds	546,600.00	546,600.00	Application for the Strategic Environmental Plan (SEP), Environmental Compliance Certificate (ECC)/clearance/permits for the Bataraza Port Expansion Project, Port of Bataraza, Brgy. Buliluyan, Bataraza, Palawan.	
					Small Value Procurement	within the calenday year 2025						27,330.00		27,330.00
TOTAL CONSULTANCY SERVICES											2,711,328.00	2,711,328.00		
C. INFRASTRUCTURE PROJECTS														
MPF-PLW-03- 2024	Maintenance of Various Port Physical Facilities, Port of Cuyo, Cuyo, Palawan	Palawan	No	Public Bidding	July 26, 2024	August 14, 2024	September 4, 2024	September 11, 2024	PPA Corp. Funds	468,149.06	468,149.06		Maintenance of Various Port Physical Facilities, Port of Cuyo, Cuyo, Palawan	
MPF-PLW-05- 2024	Maintenance of Various Port Physical Facilities, Ports of El Nido (BuenaSuerte) & San Fernando, El Nido, Palawan	Palawan	No	Public Bidding	September 3, 2024	September 23, 2024	October 11, 2024	October 18, 2024	PPA Corp. Funds	626,613.06	626,613.06		Maintenance of Various Port Physical Facilities, Port of El Nido, El Nido, Palawan	
TOTAL INFRASTRUCTURE PROJECTS											1,094,762.12	1,094,762.12		
TOTAL GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS											61,315,237.12	61,315,237.12		

Submitted by :


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Recommending Approval :


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Chairperson, PMO-PLW-BAC

Approved :


ELIZALDE M. ULSON
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