

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

END-USER/UNIT : **PMO Palawan**

Corporate Funds

Projects, Programs and Activities (PAPs)



CODE	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
MAINTENANCE AND OTHER OPERATING EXPENSES																
PLW-BAC 01-2025	Common Used Office Supplies, Office Supplies and Materials		900,000.00	Shopping/ DBM-PS	within the calendar year 2025											
02-2025	Travelling Expenses		500,000.00	Direct Purchase	within the calendar year 2025											
03-2025	Accountable Forms Expenses		1,000,000.00	Agency to Agency	within the calendar year 2025											
04-2025	Medical, Dental and Laboratory Supplies		221,500.00	Shopping /SVP	within the calendar year 2025											
05-2025	Fuel, Oil and Lubricants Expenses		688,840.00	Small Value Procurement	As need Arises											
	Fuel, Oil and Lubricants Expenses		220,000.00	NP-Direct Retail Purchase	As need Arises											
06-2025	Semi-Expendable Machinery and Equipment Expenses		200,000.00	Shopping	As need Arises											
07-2025	Semi-Expendable Furniture, Fixtures and Books Expenses		200,000.00	Shopping	As need Arises											
08-2025	Other supplies and materials Expenses		300,000.00	Shopping	As need Arises											
09-2025	Water Expenses		585,000.00	Direct Contracting	Monthly											
	Water Expenses		115,000.00	Small Value Procurement	Monthly											
10-2025	Electricity Expenses		4,800,000.00	Direct Contracting	Monthly											
11-2025	Postage and Courier Services		100,000.00	Small Value Procurement	As need Arises											
12-2025	Telephone Expenses - Landline		160,000.00	Direct Contracting	Monthly											

13-2025	Telephone Expenses - Mobile		144,000.00	Direct Contracting	Monthly
14-2025	Internet Subscription Expenses		300,000.00	Direct Contracting	Monthly
15-2025	Cable, Satellite, Telegraph & Radio Expenses		30,000.00	Direct Contracting	Monthly
16-2025	Other Professional Services		8,314,453.00	Direct Contracting	within the calendar year 2025
17-2025	Environment/Sanitary Services		20,000.00	Agency to Agency	within the calendar year 2025
18-2025	Janitorial Services		4,072,878.00	Direct Contracting	within the calendar year 2025
19-2025	Security Services - Agency Fee		4,306,816.00	Public Bidding	within the calendar year 2025
20-2025	Security Services - Security Guard Services		21,534,066.00	Public Bidding	within the calendar year 2025
21-2025	Other General Services		5,955,141.00	Public Bidding	within the calendar year 2025
22-2025	Repair and Maintenance-Office Equipment		100,000.00	Small Value Procurement	As need Arises
23-2025	Repair and Maintenance-Information and Communication Technology Equipment		50,000.00	Small Value Procurement	As need Arises
24-2025	Repair and Maintenance-Military, Police and Security Equipment		10,000.00	Small Value Procurement	As need Arises
25-2025	Repair and Maintenance - Technical, Scientific Machinery and Equipment		20,000.00	Small Value Procurement	As need Arises
26-2025	Repair and Maintenance - Other Machinery and Equipment		100,000.00	Small Value Procurement	As need Arises
27-2025	Repair and Maintenance - Motor Vehicle		300,000.00	Small Value Procurement	As need Arises
28-2025	Repair and Maintenance - Furniture and Fixtures		250,000.00	Small Value Procurement	As need Arises
31-2025	Vehicle Registration		39,000.00	Agency to Agency	within the calendar year 2025
32-2025	Other Taxes, Duties and Premiums		100,000.00	Agency to Agency	within the calendar year 2025
33-2025	Fidelity Bond Premiums		329,693.00	Agency to Agency	within the calendar year 2025
34-2025	Insurance - Motor Vehicles		120,000.00	Agency to Agency	within the calendar year 2025
35-2025	Advertising, Promotional and Marketing Expenses		20,000.00	Small Value Procurement	As need Arises
36-2025	Printing and Publication Expenses		200,000.00	Small Value Procurement	As need Arises
37-2025	Representation Expenses - Regular		520,000.00	Small Value Procurement	As need Arises

39-2025	Rent/Lease Expenses		77,760.00	Small Value Procurement	As need Arises											
40-2025	Subscription Expenses			Direct Contracting	Monthly											
41-2025	Other Maintenance and Operating Expenses		10,000.00	Small Value Procurement	As need Arises											
42-2025	Cultural And Athletic Expenses-Regular		485,000.00	Small Value Procurement	within the calendar year 2025											
43-2025	Cultural And Athletic Expenses-Regular-GAD		110,000.00	Small Value Procurement	within the calendar year 2025											
Total MOOE			57,509,147.00													
CAPITAL OUTLAY																
Total CAPITAL OUTLAY			-													
CONSULTANCY SERVICES					Advertise-ment	Pre-Bid Conference	Submission / Opening of Bids	Evaluation of Bids	Post-Qualification	Approval of BAC Resolution of Award and Issuance of Notice of Award	Contract Preparation and Approval	Issuance of Notice to Proceed				
	Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Roxas Port Development, Port of Roxas, Palawan		470,000.00	Public Bidding	June 1-4, 2023		June 05, 2023			June 08, 2023	June 21, 2023					
			99,592.00	Small Value Procurement	within the calendar year 2025											
	Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Construction of Cruise Ship Port, Coron, Palawan		566,600.00	Public Bidding	June 1-4, 2023		June 05, 2023			June 08, 2023	June 21, 2023					
			104,894.00	Small Value Procurement	within the calendar year 2025											
	Application of ECC for the Expansion Project (Phase 1), Port of Puerto Princesa , Palawan		807,600.00	Public Bidding	within the calendar year 2025											
			88,712.00	Small Value Procurement												

