

PHILIPPINE PORTS AUTHORITY
PMO-PALAWAN
ANNUAL PROCUREMENT PLAN FOR CY 2026

☐ INDICATIVE
 ☒ FINAL
 ☐ UPDATED [Version No. 2]



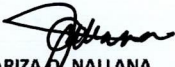
PROCUREMENT PROJECT DETAILS						PROJECT TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Funds	Estimated Budget/Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Supply and Delivery of Common used office items not available in the PS-DBM (e.g. Toners, inks, sticky notes, specialty paper, printers, etc.).	Small Value Procurement (SVP)	No	LCRB	Q1 - 02/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 - 02/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	PPA Corp. Funds	200,000.00		
Common Used Office Supplies, Office Supplies and Materials available at PS-DBM	Palawan	Common used office items available in the PS-DBM	NP - Agency to Agency	No		Q1 - 02/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	Q1 - 02/2026 Q2 - 04/2026 Q3 - 07/2026 Q4 - 10/2026	PPA Corp. Funds	600,000.00		
Travelling Expenses	Palawan	Purchase of Airfare tickets of PPA employees during official travels outside Palawan	Direct Acquisition	No	Lowest total cost and the availability of flights during required hours.	01/2026	12/2026	PPA Corp. Funds	507,000.00		Purchase of airline tickets
		Purchase of tickets for land & sea travel during official travels			Availability of boat/van during required hours.	01/2026	12/2026	PPA Corp. Funds	93,000.00		Purchase of tickets for land & sea travel fares
Accountable Forms Expenses	Palawan	Procurement of cash tickets, portage tickets and Sale Invoices	NP - Agency to Agency	No		01/2026	12/2026	PPA Corp. Funds	1,000,000.00		Accountable Forms will be Procured by the Treasury Dept
Medical, Dental and Laboratory Supplies	Palawan	Supply and Delivery of Common medical, dental and laboratory supplies	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	275,000.00		
Fuel, Oil and Lubricants Expenses	Palawan	Purchase of fuel, oil and other lubricants to be used for the operation of vehicles in the conduct of various official travels and for generator set.	NP-Direct Retail Purchase	No		01/2026	12/2026	PPA Corp. Funds	1,000,000.00		Procurement of fuel and lubricants for vehicles in official use and for generator operation, based on the fuel consumption report.
Semi-Expendable Machinery and Equipment Expenses	Palawan	Supply and Delivery of Semi-Expendable Machinery and Equipment	Direct Acquisition	No		01/2026	12/2026	PPA Corp. Funds	200,000.00		

Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books Expenses	Direct Acquisition	No		01/2026	12/2026	PPA Corp. Funds	250,000.00		
Other supplies and materials Expenses	Palawan	Supply and Delivery of other supplies and materials (Broom, liquid handsoap, Mop hadle and head, garbage bag, etc)	Direct Acquisition	No		01/2026	12/2026	PPA Corp. Funds	300,000.00		
Water Expenses	Palawan		Direct Contracting	No		01/2026	12/2026	PPA Corp. Funds	485,000.00	Renewal of Regular and Recurring Services	Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
	Palawan	Supply and delivery of fresh water for the period January to December 2026	Small Value Procurement (SVP)		LCRB	01/2026	12/2026	PPA Corp. Funds	115,000.00		
Electricity Expenses	Palawan	Renewal of Contract for the period, January to December 2026		No		01/2026	12/2026	PPA Corp. Funds	6,000,000.00	Renewal of Regular and Recurring Services	
Postage and Courier Services	Palawan	Delivery of official communications/packages to Head Office and other PMOs for FY 2026	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	50,000.00		
Telephone Expenses - Landline	Palawan		Direct Contracting	No		01/2026	12/2026	PPA Corp. Funds	150,000.00	Renewal of Regular and Recurring Services	Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
Telephone Expenses - Mobile	Palawan		Direct Contracting	No		01/2026	12/2026	PPA Corp. Funds	288,000.00	Renewal of Regular and Recurring Services	
Internet Subscription Expenses	Palawan		Direct Contracting	No		01/2026	12/2026	PPA Corp. Funds	300,000.00	Renewal of Regular and Recurring Services	
Cable, Satellite, Telegraph & Radio Expenses	Palawan		Direct Contracting	No		01/2026	12/2026	PPA Corp. Funds	20,000.00	Renewal of Regular and Recurring Services	Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
Other Professional Services	Palawan	Renewal of Contract for the period, January to December 2026	Direct Contracting	No		01/2026	12/2026	PPA Corp. Funds	8,314,453.00	Renewal of Regular and Recurring Services	
Environment /Sanitary Services	Palawan	Siphoning Activity for Septic Tanks	NP - Agency to Agen	No		01/2026	12/2026	PPA Corp. Funds	30,000.00		In compliance with RA 9275 - Philippine Clean Water Act of 2004
Janitorial Services	Palawan	Renewal of Contract for the period, January to December 2026	Direct Contracting	No		01/2026	12/2026	PPA Corp. Funds	3,874,648.00	Renewal of Regular and Recurring Services	
Security Services - Agency Fee	Palawan	Agency fee for security services for January to December 2026	Public Bidding	No		01/2026	12/2026	PPA Corp. Funds	6,512,353.00	Renewal of Regular and Recurring Services	Bidding at Head Office

Security Services - Security Guard Services	Palawan	Delivery of security service for January to December 2026	Public Bidding	No		01/2026	12/2026	PPA Corp. Funds	24,498,852.00	Renewal of Regular and Recurring Services	Bidding at Head Office
Other General Services	Palawan	Renewal of Contract for the period, January to December 2026	Direct Contracting	No		01/2026	12/2026	PPA Corp. Funds	6,914,641.00	Renewal of Regular and Recurring Services	
Repair and Maintenance-Office Equipment	Palawan	To cover labor, materials, and delivery for various unforeseen repair and maintenance of office equipment	Small Value Procurement	No	LCRB	01/2026	12/2026	PPA Corp. Funds	300,000.00		Office equipment that may require repair and maintenance
Repair and Maintenance-Information and Communication Technology Equipment	Palawan	To cover labor, materials, and delivery for various unforeseen repair and maintenance of Information and Communication Technology Equipment	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	50,000.00		Information and Communication Technology Equipment that may require repair and maintenance
Repair and Maintenance - Technical and Scientific Equipment	Palawan	To cover labor, materials, and delivery for various unforeseen repair and maintenance of Technical and Scientific Equipment	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	20,000.00		Technical and Scientific Equipment that may require repair and maintenance
Repair and Maintenance - Other Machinery and Equipment	Palawan	To cover labor, materials, and delivery for various unforeseen repair and maintenance of Other Machinery and Equipment	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	250,000.00		Other Machinery and Equipment that may require repair and maintenance
Repair and Maintenance - Motor Vehicle	Palawan	To cover labor, materials, and delivery for various unforeseen repairs and maintenance of motor vehicles	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	500,000.00		Motor Vehicle that may require repair and maintenance
Repair and Maintenance - Furniture and Fixtures	Palawan	To cover labor, materials, and delivery for various unforeseen repair and maintenance of furniture and fixtures	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	150,000.00		Furniture and Fixtures that may require repair and maintenance
Vehicle Registration	Palawan	For renewal of registration of various vehicles of PMO	NP - Agency to Agency	No		01/2026	12/2026	PPA Corp. Funds	38,800.00		With Land Transportation Office
Other Taxes, Duties and Premiums	Palawan	Renewal of Radio Licenses for CY 2026	NP - Agency to Agency	No		01/2026	12/2026	PPA Corp. Funds	50,000.00		With Other Government Office
Fidelity Bond Premium	Palawan	Renewal of bonding of accountable officers of PMO Palawan	NP - Agency to Agency	No		01/2026	12/2026	PPA Corp. Funds	335,894.00		With Bureau of Treasury
Insurance - Motor Vehicle	Palawan	Payment of Insurance premium PMOs vehicles	NP - Agency to Agency	No		01/2026	12/2026	PPA Corp. Funds	128,125.00		With G S I S
Advertising, Promotional and Marketing Expenses	Palawan	Publication of Cargo Handling Tariff Rates at local newspaper	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	10,000.00		
Printing and Publication Expenses	Palawan	Printing of local forms, tarp notices/signages	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	200,000.00		

Representation Expenses - Regular	Palawan	Meals and snacks of various meetings (IMS, PMAC,PFSAC, Maritime week celebration and berthing meetings)	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	500,000.00		
Rent/Lease Expenses	Palawan	Lease of venue with catering services for various trainings, seminars, meetings and other related activities of the office.	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	100,000.00		
Cultural and Athletic Expenses-Regular	Palawan	Goods	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	463,000.00		
Cultural and Athletic Expenses-Regular-GAD	Palawan	Goods & Services	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	55,000.00		
Other Maintenance and Operating Expenses	Palawan	For laundry of beddings of PPA guest houses, curtains and auto seat covers	Small Value Procurement (SVP)	No	LCRB	01/2026	12/2026	PPA Corp. Funds	10,000.00		
Consultancy Services for the Preparation of Environmental Impact Statement and Facilitation of Environmental Compliance Certificate (ECC) of the Proposed Roxas Port Development, Port of Roxas, Palawan	Palawan	Supply of travel, materials (office supplies), labor, meetings, fees, miscellaneous expenses necessary to complete the filing and securing of a ECC and SEP Clearance and include preparation and submission to EMB Regional Office 4B of the IIS and EIS of the project.	Public Bidding	No	LCRB	June 1, 2023	June 21, 2023	PPA Corp. Funds	470,000.00		
			Small Value Procurement (SVP)		LCRB	01/2026	12/2026		99,592.00		
Application of ECC for the Expansion Project (Phase 1), Port of Puerto Princesa , Palawan	Palawan	Application of ECC for the Expansion Project (Phase 1), Port of Puerto Princesa , Palawan	Public Bidding	No	LCRB	01/2026	12/2026	PPA Corp. Funds	807,600.00		
			Small Value Procurement		LCRB	01/2026	12/2026	PPA Corp. Funds	83,652.00		
Consultancy for SEP and ECC Application for the Proposed Bataraza Port Expansion Project, Port of Bataraza, Bgy. Buliluyan, Bataraza, Palawan	Palawan	Application for the Strategic Environmental Plan (SEP), Environmental Compliance Certificate (ECC)/clearance/permits for the Bataraza Port Expansion Project, Port of Bataraza, Brgy. Buliluyan, Bataraza, Palawan.	Public Bidding	No	LCRB	01/2026	12/2026	PPA Corp. Funds	546,600.00		
			Small Value Procurement		LCRB	01/2026	12/2026	PPA Corp. Funds	27,330.00		
Relocation and Original Survey of Parcels of Lot at Port of Puerto Princesa, Port of Puerto Princesa, Palawan (SP-PLW-01-2025)	Palawan	Relocation and Original Survey of Parcels of Lot at Port of Puerto Princesa, Port of Puerto Princesa, Palawan	Small Value Procurement (SVP)	No	LCRB	06/27/ 2025	8/07/2025	PPA Corp. Funds	59,490.00		
					LCRB	01/2026	12/2026		6,305.00		
Total Amount of Estimated Budget:									₱ 67,239,335.00		

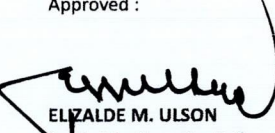
Submitted by :


MARIZA C. NALLANA
Head, BAC Secretariat
Date Updated: March 19, 2026

Recommended by:
By the Authority of the BAC:


ERWIN S. GAYPANDAN
Chairperson, PMO-PLW-BAC

Approved :


ELZALDE M. ULSON
Head of the Procuring Entity