

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

END-USER/UNIT : **PMO Palawan**

Corporate Funds

Projects, Programs and Activities (PAPs)



CODE	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
MAINTENANCE AND OTHER OPERATING EXPENSES																
PLW-BAC 01-2025	Common Used Office Supplies, Office Supplies and Materials		900,000.00	Shopping/ DBM-PS	within the calendar year 2025											
02-2025	Travelling Expenses		500,000.00	Direct Purchase	within the calendar year 2025											
03-2025	Accountable Forms Expenses		1,000,000.00	Agency to Agency	within the calendar year 2025											
04-2025	Medical, Dental and Laboratory Supplies		221,500.00	Shopping /SVP	within the calendar year 2025											
05-2025	Fuel, Oil and Lubricants Expenses		908,840.00	Small Value Procurement	As need Arises											
06-2025	Semi-Expendable Machinery and Equipment Expenses		200,000.00	Shopping	As need Arises											
07-2025	Semi-Expendable Furniture, Fixtures and Books Expenses		200,000.00	Shopping	As need Arises											
08-2025	Other supplies and materials Expenses		300,000.00	Shopping	As need Arises											
09-2025	Water Expenses		585,000.00	Direct Contracting	Monthly											
	Water Expenses		115,000.00	Small Value Procurement	Monthly											
10-2025	Electricity Expenses		4,800,000.00	Direct Contracting	Monthly											
11-2025	Postage and Courier Services		100,000.00	Small Value Procurement	As need Arises											
12-2025	Telephone Expenses - Landline		160,000.00	Direct Contracting	Monthly											
13-2025	Telephone Expenses - Mobile		144,000.00	Direct Contracting	Monthly											

14-2025	Internet Subscription Expenses		300,000.00	Direct Contracting	Monthly
15-2025	Cable, Satellite, Telegraph & Radio Expenses		30,000.00	Direct Contracting	Monthly
16-2025	Other Professional Services		8,314,453.00	Direct Contracting	within the calendar year 2025
17-2025	Environment/Sanitary Services		20,000.00	Agency to Agency	within the calendar year 2025
18-2025	Janitorial Services		4,072,878.00	Direct Contracting	within the calendar year 2025
19-2025	Security Services - Agency Fee		4,306,816.00	Public Bidding	within the calendar year 2025
20-2025	Security Services - Security Guard Services		21,534,066.00	Public Bidding	within the calendar year 2025
21-2025	Other General Services		5,955,141.00	Public Bidding	within the calendar year 2025
22-2025	Repair and Maintenance-Office Equipment		100,000.00	Small Value Procurement	As need Arises
23-2025	Repair and Maintenance-Information and Communication Technology Equipment		50,000.00	Small Value Procurement	As need Arises
24-2025	Repair and Maintenance-Military, Police and Security Equipment		10,000.00	Small Value Procurement	As need Arises
25-2025	Repair and Maintenance - Technical, Scientific Machinery and Equipment		20,000.00	Small Value Procurement	As need Arises
26-2025	Repair and Maintenance - Other Machinery and Equipment		100,000.00	Small Value Procurement	As need Arises
27-2025	Repair and Maintenance - Motor Vehicle		300,000.00	Small Value Procurement	As need Arises
28-2025	Repair and Maintenance - Furniture and Fixtures		250,000.00	Small Value Procurement	As need Arises
31-2025	Vehicle Registration		39,000.00	Agency to Agency	within the calendar year 2025
32-2025	Other Taxes, Duties and Premiums		100,000.00	Agency to Agency	within the calendar year 2025
33-2025	Fidelity Bond Premiums		329,693.00	Agency to Agency	within the calendar year 2025
34-2025	Insurance - Motor Vehicles		120,000.00	Agency to Agency	within the calendar year 2025
35-2025	Advertising, Promotional and Marketing Expenses		20,000.00	Small Value Procurement	As need Arises
36-2025	Printing and Publication Expenses		200,000.00	Small Value Procurement	As need Arises
37-2025	Representation Expenses - Regular		500,000.00	Small Value Procurement	As need Arises
39-2025	Rent/Lease Expenses		77,760.00	Small Value Procurement	As need Arises
40-2025	Subscription Expenses			Direct Contracting	Monthly

41-2025	Other Maintenance and Operating Expenses		10,000.00	Small Value Procurement	As need Arises											
42-2025	Cultural And Athletic Expenses-Regular		485,000.00	Small Value Procurement	within the calendar year 2025											
43-2025	Cultural And Athletic Expenses-Regular-GAD		55,000.00	Small Value Procurement	within the calendar year 2025											
Total MOOE			57,434,147.00													
CAPITAL OUTLAY																
Total CAPITAL OUTLAY			-													
CONSULTANCY SERVICES																
Total Consultancy Services			-													
INFRASTRUCTURE PROJECTS																

TOTAL BUDGET:

58,528,909.12

Prepared By:

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Chairperson, PMO-PLW-BAC

Date updated: March 10, 2025

Approved :

ELIZALDE M. ULSON
Head of the Procuring Entity