

PHILIPPINE PORTS AUTHORITY
 PMO-PALAWAN
 ANNUAL PROCUREMENT PLAN 2018
 PROCUREMENT OF GOODS AND SERVICES

Code (PAP)	Procurement Program Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB	Opening of Bids	Notice of Award	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
								Total	MOOE	CO	
BAC-PG-PLW 01-2018	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Pto Prin.	Small Value Procurement / Shopping / DBM-PS				PPA Corp. Funds	835,142.00	835,142.00		
02-2018	Medical, Dental and Laboratory Supplies	Pto. Prin.	Small Value Procurement/ Shopping				PPA Corp. Funds	79,500.00	79,500.00		
03-2018	Fuel, Oil and Lubricants Expenses	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	1,012,080.00	1,012,080.00		
04-2018	Other supplies Expenses	Pto. Prin.	Small Value Proc/Shopping				PPA Corp. Funds	147,378.00	147,378.00		
05-2018	Water Expenses	Pto. Prin.	Direct Contracting / SVP				PPA Corp. Funds	497,966.00	497,966.00		
06-2018	Electricity Expenses	Pto. Prin.	Direct Contracting				PPA Corp. Funds	3,200,375.00	3,200,375.00		
07-2018	Postage and Deliveries	Pto. Prin.	Direct Contracting				PPA Corp. Funds	127,200.00	127,200.00		
08-2017	Telephone Expenses - Landline	Pto. Prin.	Direct Contracting				PPA Corp. Funds	391,200.00	391,200.00		
09-2018	Telephone Expenses - Mobile	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	192,000.00	192,000.00		
10-2018	Internet Expense	Pto. Prin.	Direct Contracting				PPA Corp. Funds	337,800.00	337,800.00		
11-2018	Cable, Satellite & Radio Exp.	Pto. Prin.	Direct Contracting				PPA Corp. Funds	84,000.00	84,000.00		
12-2018	Printing Expenses	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	641,625.00	641,625.00		
13-2018	Advertising, Promo. & Marketing Exp.	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	793,000.00	793,000.00		
14-2018	Representation Expenses	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	522,500.00	522,500.00		
15-2018	Rent Expenses	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	220,000.00	220,000.00		
16-2018	Laundry Expenses	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	20,000.00	20,000.00		
17-2018	Repair and maintenance- Office Eqpt.	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	1,303,500.00	1,303,500.00		
18-2018	Repair and maintenance- Land Transport Equipment	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	800,000.00	800,000.00		
19-2018	Repair and maintenance- Technical, Scientific Machinery and Equipment	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	1,200,000.00	1,200,000.00		
20-2018	Repair and maintenance- Other Machinery and Equipment	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	600,000.00	600,000.00		
21-2018	Repair and maintenance- Furniture and Fixtures	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	300,000.00	300,000.00		
22-2018	General / Janitorial Services	Pto. Prin.	Public Bidding				PPA Corp. Funds	3,264,498.00	3,264,498.00		Bidding starts upon receipt of Authority from Head Office
23-2018	Other Professional Services	Pto. Prin.	Public Bidding				PPA Corp. Funds	4,619,463.00	4,619,463.00		Bidding starts upon receipt of Authority from Head Office
24-2018	Subscription Expenses	Pto. Prin.	Small Value Procurement				PPA Corp. Funds	52,800.00	52,800.00		
25-2018	Office Equipment, Furniture & Fixtures	Pto Prin	Public Bidding				PPA Corp. Funds	418,000.00	418,000.00	418,000.00	Bidding starts upon receipt of Approved AEPP 2018 Funds Note : P 418,000 partial release only.

Submitted by :


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 Head, BAC Secretariat

Recommending Approval :


 BEATRIZ T. CASTRO
 Chairperson, PMO BAC-PG-PLW

Approved :


 ELVIS R. MEDALLA
 Acting Port Manager