

PHILIPPINE PORTS AUTHORITY
 PMO-PALAWAN
 ANNUAL PROCUREMENT PLAN 2022
 PROCUREMENT OF GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS



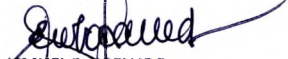
NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS													
01-2022		Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM	Palawan	Shopping / DBM-PS	within the calenday year 2021				PPA Corp. Funds	900,000.00	900,000.00		
02-2022		Accountable Forms Expenses	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	1,000,000.00	1,000,000.00		Accountable Forms will be Procured by the Treasury Dept
03-2022		Medical, Dental and Laboratory Supplies	Palawan	Shopping	within the calenday year 2021				PPA Corp. Funds	143,000.00	143,000.00		
04-2022		Fuel, Oil and Lubricants Expenses	Palawan	Direct Contracting / SVP	As the need arises				PPA Corp. Funds	600,000.00	600,000.00		
05-2022		Semi-Expendable Machinery and Equipment Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	200,000.00	200,000.00		
06-2022		Semi-Expendable Furniture, Fixtures and Books Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
07-2022		Other supplies and materials Expenses	Palawan	Shopping	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
08-2022		Water Expenses	Palawan	Direct Contracting / SVP	Monthly				PPA Corp. Funds	604,839.00	604,839.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
09-2022		Electricity Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	2,300,000.00	2,300,000.00		
10-2022		Other Utility Exp./Laundry Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	40,800.00	40,800.00		
11-2022		Postage and Courier Services	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
12-2022		Telephone Expenses - Landline	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	264,000.00	264,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
13-2022		Telephone Expenses - Mobile	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	132,000.00	132,000.00		
14-2022		Internet Subscription Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	500,000.00	500,000.00		
15-2022		Cable, Satellite, Telegraph & Radio Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	72,000.00	72,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
16-2022		Other Professional Services	Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	6,697,181.00	6,697,181.00		Hold Over Authority Extension
17-2022		Janitorial Services	Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	2,000,000.00	2,000,000.00		Hold Over Authority Extension
18-2022		Security Services - Agency Fee	Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	2,400,000.00	2,400,000.00		Bidding at Head Office
19-2022		Security Services - Security Guard Services	Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	7,600,000.00	7,600,000.00		Bidding at Head Office
20-2022		Other General Services	Palawan	Public Bidding	within the calenday year 2021				PPA Corp. Funds	3,813,585.00	3,813,585.00		Hold Over Authority Extension
21-2022		Repair and Maintenance-Office Equipment	Palawan	Public Bidding	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
22-2022		Repair and Maintenance-Information and Communication Technology Equipment	Palawan	Shopping/SVP/Direct Contracting	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
23-2022		Repair and Maintenance-Military, Police and Security Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
24-2022		Repair and Maintenance - Technical and Scientific Equipment	Palawan	Direct Contracting	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
25-2022		Repair and Maintenance - Other Machinery and Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
26-2022		Repair and Maintenance - Motor Vehicle	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		

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27-2022		Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
28-2022		Repair and Maintenance - Semi-Expendable Machinery & Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
29-2022		Repair and Maintenance - Semi-Expendable Furn & Fixtures and Books	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
30-2022		Vehicle Registration	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	57,165.00	57,165.00		With Land Transportation Office
31-2022		Other Taxes, Duties and Premiums	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	200,000.00	200,000.00		With Other Government Office
32-2022		Fidelity Bond Premium	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	318,859.00	318,859.00		With Bureau of Treasury
33-2022		Insurance - Motor Vehicle	Palawan	Agency to Agency	within the calenday year 2021				PPA Corp. Funds	100,199.00	100,199.00		With G S I S
34-2022		Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
35-2022		Printing and Publication Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	200,350.00	200,350.00		
36-2022		Representation Expenses - Regular	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	630,000.00	630,000.00		
37-2022		Rent/Lease Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	531,000.00	531,000.00		
38-2022		Subscription Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	16,290.00	16,290.00		
Total									34,721,268.00	34,721,268.00			
CAPITAL OUTLAY													
Total									-	-			
TOTAL GOODS									34,721,268.00	34,721,268.00			
B. CONSULTANCY SERVICES													
TOTAL													
C. INFRASTRUCTURE PROJECTS													
	NRP-PLW-01-2021	Repair of Damaged R.C. Wharf, Roro Ramp No. 2 and Back-up Area, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	September 4 to October 25, 2021				PPA Corp. Funds	27,944,839.00	27,944,839.00		Repair of Damaged R.C. Wharf, Roro Ramp No. 2 and Back-up Area, Port of Puerto Princesa, Palawan
	NRP-PLW-03-2021	Repair of Damaged R.C. Deck, R.C. Canal/Drainage System, Concrete Pavement and Paving Blocks at Back-Up and Operational Areas, Port of Puerto Princesa, Palawan	Palawan	Public Bidding	Dec. 28, 2022 -Jan. 3, 2022	Jan. 25, 2022	Feb. 3, 2022	Feb. 4 - 13, 2022	PPA Corp. Funds	14,936,233.00	14,936,233.00		Repair of Damaged R.C. Deck, R.C. Canal/Drainage System, Concrete Pavement and Paving Blocks at Back-Up and Operational Areas, Port of Puerto Princesa, Palawan
TOTAL INFRASTRUCTURE PROJECTS									42,881,072.00	42,881,072.00			
TOTAL GOODS AND CONSULTANCY SERVICES AND FOR ENGINEERING PROJECTS									77,602,340.00	77,602,340.00			


Submitted by :


MARIZA O. NALLANA
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Recommending Approval :


JEMUEL B. ARELLIDO
 Chairperson, PMO-PLW-BAC

Approved :


ELIFALDE M. ULSON
 Head of the Procuring Entity