

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2022

END-USER/UNIT : **PMO Palawan**

Corporate Funds

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE AND OTER OPERATING EXPENSES																
PLW-BAC 01-2022	Common Used Office Supplies, Office Supplies and Materials		900,000.00	Shopping /SVP/ DBM-PS	within the calenday year 2022											
02-2022	Accountable Forms Expenses		1,000,000.00	Agency to Agency	within the calenday year 2022											
03-2022	Medical, Dental and Laboratory Supplies		143,000.00	Shopping /SVP	within the calenday year 2022											
04-2022	Fuel, Oil and Lubricants Expenses		600,000.00	Direct Contracting	<i>As need Arises</i>											
05-2022	Semi-Expendable Machinery and Equipment Expenses		200,000.00	Shopping /SVP	<i>As need Arises</i>											
06-2022	Semi-Expendable Furniture, Fixtures and Books Expenses		500,000.00	Shopping/SVP	<i>As need Arises</i>											
07-2022	Other supplies and materials Expenses		300,000.00	Shopping	<i>As need Arises</i>											
08-2022	Water Expenses		604,839.00	Direct Contracting	<i>Monthly</i>											
09-2022	Electricity Expenses		2,300,000.00	Direct Contracting	<i>Monthly</i>											
10-2022	Other Utility Exp./Laundry Expenses		40,800.00	Small Value Procurement	<i>As need Arises</i>											
11-2022	Postage and Courier Services		100,000.00	Small Value Procurement	<i>As need Arises</i>											
12-2022	Telephone Expenses - Landline		264,000.00	Direct Contracting	<i>Monthly</i>											
13-2022	Telephone Expenses - Mobile		132,000.00	Direct Contracting	<i>Monthly</i>											
14-2022	Internet Subscription Expenses		500,000.00	Direct Contracting	<i>Monthly</i>											
15-2022	Cable, Satellite, Telegraph & Radio Expenses		72,000.00	Direct Contracting	<i>Monthly</i>											
16-2022	Other Professional Services		6,697,181.00	Public Bidding	within the calenday year 2022											
17-2022	Janitorial Services		2,000,000.00	Public Bidding	within the calenday year 2022											
18-2022	Security Services - Agency Fee		2,400,000.00	Public Bidding	within the calenday year 2022											
19-2022	Security Services - Security Guard Services		7,600,000.00	Public Bidding	within the calenday year 2022											

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20-2022	Other General Services		3,813,585.00	Public Bidding	within the calenday year 2022											
21-2022	Repair and Maintenance-Office Equipment		50,000.00	Shopping/SVP	As need Arises											
22-2022	Repair and Maintenance-Information and Communication Technology Equipment		50,000.00	Shopping/SVP/Direct Contracting	As need Arises											
23-2022	Repair and Maintenance-Military, Police and Security Equipment		100,000.00	Shopping/SVP	As need Arises											
24-2022	Repair and Maintenance - Technical, Scientific Machinery and Equipment		500,000.00	Direct Contracting	within the calenday year 2022											
25-2022	Repair and Maintenance - Other Machinery and Equipment		500,000.00	Shopping/SVP	As need Arises											
26-2022	Repair and Maintenance - Motor Vehicle		500,000.00	Shopping/SVP	As need Arises											
27-2022	Repair and Maintenance - Furniture and Fixtures		300,000.00	Shopping/SVP	As need Arises											
28-2022	Repair and Maintenance - Semi-Expendable Machinery & Equipment		100,000.00	Shopping/SVP	As need Arises											
29-2022	Repair and Maintenance - Semi-Expendable Furn, Fixtures and Books		100,000.00	Shopping/SVP	As need Arises											
30-2022	Vehicle Registration		57,165.00	Agency to Agency	within the calenday year 2022											
31-2022	Other Taxes, Duties and Premiums		200,000.00	Agency to Agency	within the calenday year 2022											
32-2022	Fidelity Bond Premiums		318,859.00	Agency to Agency	within the calenday year 2022											
33-2022	Insurance - Motor Vehicles		100,199.00	Agency to Agency	within the calenday year 2022											
34-2022	Advertising, Promotional and Marketing Expenses		300,000.00	Small Value Procurement	As need Arises											
35-2022	Printing and Publication Expenses		200,350.00	Shopping/SVP	As need Arises											
36-2022	Representation Expenses - Regular		630,000.00	Shopping/SVP	As need Arises											
37-2022	Rent/Lease Expenses		531,000.00	Small Value Procurement	As need Arises											
38-2022	Subscription Expenses		16,290.00	Direct Contracting	Monthly											
Total MOOE			34,721,268.00													
CAPITAL OUTLAY																
Total CAPITAL OUTLAY			-													
INFRASTRUCTURE PROJECTS					Adverti- se- ment	Pre- Bid Confe- rence	Subm- ission / Open- ing of Bids	Evalu- ation of Bids	Post- Qualifi- cation	Approval of BAC Resolution of Award and Issuance of Notice of Award	Contract Preparati- on and Approval	Issuanc- e of Notice to Proceed				
NRP-PLW-01-2021	Repair of Damaged R.C. Wharf, Roro Ramp No. 2 and Back-up Area, Port of Puerto Princesa, Palawan		27,944,839.00	Public Bidding	Sep. 4 to October 25, 2021											

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NRP-PLW-03-2021	Repair of Damaged R.C. Deck, R.C. Canal/Drainage System, Concrete Pavement and Paving Blocks at Back-Up and Operational Areas, Port of Puerto Princesa, Palawan		14,936,233.00	Public Bidding	Dec. 28, 2022 - Jan. 3, 2022	Jan. 7, 2021	Jan. 25, 2022	Jan. 26, 2022	Feb. 2, 2022	Feb. 3, 2022	Feb. 4 - 13, 2022	Feb. 14, 2022				
Total R & M - INFRASTRUCTURE ASSETS			42,881,072.00													

TOTAL BUDGET:

77,602,340.00

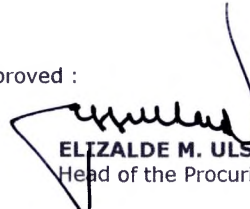
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:


JEMUEL B. APELLIDO
 Chairperson, PMO-PLW-BAC

Date prepared: January 03, 2022

Approved :


ELIZALDE M. ULSON
 Head of the Procuring Entity