

PHILIPPINE PORTS AUTHORITY  
Port Management Office - Bataan/Aurora

REVISED ANNUAL PROCUREMENT PLAN FOR CY 2022

Code	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			Remarks (Briefs description of Program/Project)
					ADS/Post of IB/REI	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NRP-BNA-01-22	Replacement of Busted Batteries/Accessories of Solar Lightings, Damaged Feeder Line of FCMD and Holding Quarantine Facilities and Lightning Arrester at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	Competitive Bidding	June 15-22, 2022	July 5, 2022	July 13, 2022	July 18, 2022	PPA Corporate Funds	₱7,352,359.00	₱7,352,359.00		Replacement of Busted Batteries/Accessories of Solar Lightings, Damaged Feeder Line of FCMD and Holding Quarantine Facilities and Lightning Arrester
MPF-BNA-01-22	Replacement of Lightning Arrester at Port of Lamao, Limay and Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	Competitive Bidding	September 26-October 3, 2022	October 18, 2022	October 26, 2022	October 31, 2022	PPA Corporate Funds	₱1,285,642.25	₱1,285,642.25		Replacement of Lightning Arrester
MPF-BNA-02-22	Repair of Drainage System and Temporary Fence at Port of Casiguran, Aurora	PMO Bataan/Aurora	No	Competitive Bidding	September 14-21, 2022	October 04, 2022	October 12, 2022	October 17, 2022	PPA Corporate Funds	₱2,113,719.94	₱2,113,719.94		Repair of Drainage System and Temporary Fence
MPF-BNA-03-22	Procurement of Construction Materials	PMO Bataan/Aurora	No	Alternative Mode of Procurement	As required	N/A	N/A	N/A	PPA Corporate Funds	₱779,474.00	₱779,474.00		Procurement of Construction Materials
CAP-BAA-01-22	Construction of Coastal Port, Port of Hagonoy, Bulacan	PMO Bataan/Aurora	No	Competitive Bidding	August 15-22, 2022	September 12, 2022	November 18, 2022	November 21, 2022	PPA Corporate Funds	₱18,489,437.35	₱18,489,437.35		Construction of Coastal Port
<b>Total Budget Amount</b>										<b>₱30,020,632.54</b>			

Submitted by:

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Recommendation Approval:

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Approved by:

CARLITO M. CASTILLO  
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