

PHILIPPINE PORTS AUTHORITY
PMO PALAWAN
ANNUAL PROCUREMENT PLAN, CY 2021
FOR COMMON USED SUPPLIES AND MATERIALS


PARTICULARS	Unit of Measurement	MONTHLY QUANTITY REQUIREMENT																				Total Quantity	Unit Price	Total Amount
		January	February	March	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	August	September	Q3	Q3 Amount	October	November	December	Q4	Q4 Amount			
1 Airfreshner-Fresh lemon 320 ml	tin	1	1	2	4	1,200.00	1	1	2	4	1,200.00	1	1	2	4	1,200.00	1	1	2	4	1,200.00	16	300.00	4,800.00
2 Alcohol	gallon	9	9	9	27	17,550.00	11	10	10	31	20,150.00	11	10	10	31	20,150.00	9	9	9	27	17,550.00	116	650.00	75,400.00
3 Acetate for binding (A4 size)	piece	1	1	1	3	15.00	1	1	1	3	15.00	1	1	1	3	15.00	1	1	1	3	15.00	12	5.00	60.00
4 Ballpen - black	piece	50	50	49	149	1,490.00	53	55	53	161	1,610.00	50	49	50	149	1,490.00	55	53	53	161	1,610.00	620	10.00	6,200.00
5 Ballpen - blue	piece	4	4	4	12	120.00					0.00	4	4	4	12	120.00					0.00	24	10.00	240.00
6 Battery - Size AA	piece	9	9	9	27	540.00	23	23	23	69	1,380.00	8	8	7	23	460.00	7	7	7	21	420.00	140	20.00	2,800.00
7 Battery AAA	piece	8	8	9	25	575.00	10	10	10	30	690.00	8	8	8	24	552.00	2	3	2	7	161.00	86	23.00	1,978.00
8 Battery 9V	piece	2	2	2	6	420.00					0.00	2	2	2	6	420.00					0.00	12	70.00	840.00
9 Battery 9V , Rechargeable	piece		1		1	200.00		1	1	2	400.00							1		1	200.00	5	200.00	1,000.00
10 Bed Sheets	set		1	1	2	600.00	3	3	4	10	3,000.00					0.00					0.00	12	300.00	3,600.00
11 Board Paper, Morocco, long	pack					0.00	1			1	275.00					0.00		1		1	275.00	2	275.00	550.00
12 Board Paper, Morocco, A4	pack					0.00		1		1	250.00					0.00		1	1	1	250.00	2	250.00	500.00
13 Board paper, 160gsm/Electric green (8.5" x 13")	pack					0.00	3	3	4	10	1,000.00					0.00					0.00	10	100.00	1,000.00
14 Bundy Card, white, model 9000 (100s)	pack	2	1	2	5	1,000.00	3	3	2	8	1,600.00	2	1	2	5	1,000.00	1	1	2	4	800.00	22	200.00	4,400.00
15 Calculator, JS 40	piece			1	1	1,800.00	1	1		2	3,600.00	1	1	1	3	5,400.00					1,800.00	7	1,800.00	12,600.00
16 Calculator, Scientific	piece					0.00	1	1	1	3	3,000.00		1		1	1,000.00		1		1	1,000.00	5	1,000.00	5,000.00
17 Carbon Film, blue	box		1	1	2	1,350.00	1	1		2	1,350.00	1			1	675.00	1		1	2	1,350.00	7	675.00	4,725.00
18 Carbon Film, black	box		1	1	2	1,350.00					0.00					0.00					0.00	2	675.00	1,350.00
19 Cartolina-various colors	piece					0.00	2	2	2	6	90.00					0.00	2	2	2	6	90.00	12	15.00	180.00
20 Clip, bulldog	piece	12	13	13	38	570.00	12	12	12	36	540.00	20	20	21	61	915.00	8	8	8	24	360.00	159	15.00	2,385.00
21 Clip, double, 2"	box	3	3	3	9	540.00	2	2	2	6	360.00	2	2	3	7	420.00	1	1	1	3	180.00	25	60.00	1,500.00
22 Clip, double, 1"	box	4	4	6	14	252.00	4	4	4	12	216.00	3	4	4	11	198.00	3	3	3	9	162.00	46	18.00	828.00
23 Clip, double, 5/8	box	3	3	3	9	180.00	2	2	2	6	120.00	2	2	1	5	100.00	2	2	2	6	120.00	26	20.00	520.00
24 Clip, double, 1/2	box	3	3	3	9	153.00	2	2	2	6	102.00	3	1	1	5	85.00	2	2	2	6	102.00	26	17.00	442.00
25 Clip board, long	piece	1	1	1	3	225.00					0.00					0.00					0.00	3	75.00	225.00
26 Compact Disk / DVD Recordable w/case	piece					0.00	6	6	6	18	810.00	6	6	6	18	810.00	2	2	2	6	270.00	42	45.00	1,890.00
27 Communication tray, 3 layers, gray	piece					0.00		1	1	2	1,600.00					0.00					0.00	2	800.00	1,600.00
28 Cork Board (2x4 feet)	piece		1		1	825.00					0.00					0.00					0.00	1	825.00	825.00
29 Correction Tape	piece	18	18	19	55	1,375.00	25	25	25	75	1,875.00	28	28	29	85	2,125.00	24	24	24	72	1,800.00	287	25.00	7,175.00
30 Cutter	piece	2	1	1	4	88.00	4	4	3	11	242.00	1	2	1	4	88.00	1	1	1	3	66.00	22	22.00	484.00
31 Cutter blade, 10s	piece					0.00	1	2	1	4	88.00					0.00					0.00	4	22.00	88.00
32 Curtain	panel	1	2	1	4	1,200.00					0.00	2	1	1	4	1,200.00					0.00	8	300.00	2,400.00
33 Dated stamp with mo. & yr., latest	piece	4	4	3	11	440.00			1	1	40.00	4	3	4	11	440.00			1	1	40.00	24	40.00	960.00
34 Dater with "PAID"	piece	1		1	2	90.00		1	1	2	90.00	1	1	1	3	135.00	1	1		2	90.00	9	45.00	405.00
35 Desk file organizer, 4 layers	piece		1		1	350.00					0.00					0.00					0.00	1	350.00	350.00
36 Disinfectant spray	tin		1	1	2	300.00	1		1	2	300.00		1	1	2	300.00	1		1	2	300.00	8	150.00	1,200.00
37 Document File holder, 3 tier	piece			1	1	350.00					0.00					0.00					0.00	1	350.00	350.00
38 Empty Sack	piece	46	47	47	140	4,200.00	15	10	15	40	1,200.00	40	50	50	140	4,200.00	4	2	4	10	300.00	330	30.00	9,900.00
39 Envelope, ordinary, long, brown	piece	81	81	81	243	729.00	45	45	45	135	405.00	100	101	100	301	903.00	48	48	49	145	435.00	824	3.00	2,472.00
40 Envelope, ordinary, short, brown	piece	14	15	15	44	88.00	15	15	14	44	88.00	84	84	84	252	504.00	4	4	4	12	24.00	352	2.00	704.00
41 Envelope, mailing, long, white	box	1		1	2	600.00		1	1	2	600.00	1	1		2	600.00					0.00	6	300.00	1,800.00
42 Eraser Gum/rubber, small	piece		1	1	2	20.00		1	1	2	20.00	1	1		2	20.00	1		1	2	20.00	8	10.00	80.00
43 Eraser, white board	piece	1	2	1	4	80.00	2	2	2	6	120.00	1	1	2	4	80.00		1	1	2	40.00	16	20.00	320.00
44 Expanding Envelope, long	piece	29	29	29	87	1,305.00	35	30	35	100	1,500.00	30	35	35	100	1,500.00	39	39	39	117	1,755.00	404	15.00	6,060.00
45 Extension wires, 4 outlets, 10m	piece		1		1	1,100.00					0.00				1	1,100.00	1			1	1,100.00	3	1,100.00	3,300.00
46 Face mask	box		2	2	4	1,000.00	1	2	1	4	1,000.00	2		2	4	1,000.00	1	1	2	4	1,000.00	16	250.00	4,000.00
47 Fastener, metal, thick filing	box	3	3	3	9	1,170.00			1	1	130.00					0.00					0.00	10	130.00	1,300.00
48 Fastener, metal	box	8	8	6	22	990.00	11	12	11	34	1,530.00	10	10	11	31	1,395.00	7	8	7	22	990.00	109	45.00	4,905.00
49 Fastener, plastic	box	6	6	6	18	504.00	14	15	14	43	1,204.00	9	9	10	28	784.00	8	8	8	24	672.00	113	28.00	3,164.00

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50 Folder, ordinary, long	piece	90	90	90	270	1,215.00	150	104	150	404	1,818.00	140	140	144	424	1,908.00	75	75	74	224	1,008.00	1322	4.50	5,949.00	
51 Folder, ordinary, short	piece	14	14	14	42	147.00					0.00					0.00	10	0	10	20	70.00	62	3.50	217.00	
52 Folder, Press board, expanding, long	piece	80	80	78	238	4,284.00	60	60	61	181	3,258.00	56	56	57	169	3,042.00	46	46	46	138	2,484.00	726	18.00	13,068.00	
53 Folder, Clear Report Cover, long	piece					0.00	8	8	8	24	480.00					0.00					0.00	24	20.00	480.00	
54 Folder, Clear Report Cover, A4	piece					0.00	8	8	8	24	432.00					0.00					0.00	24	18.00	432.00	
55 Archlever Folder with 2 holes	piece					0.00	10	0	10	20	2,400.00					0.00					0.00	20	120.00	2,400.00	
56 Folder Stand / Data file box	piece	10	15	30	55	6,875.00	30	30	37	97	12,125.00	20	30	26	76	9,500.00	13	13	13	39	4,875.00	267	125.00	33,375.00	
57 Folder stand (filing box)-plastic	piece					0.00		1		1	400.00					0.00					0.00	1	400.00	400.00	
58 Folder with tabs, hanging for filing cabinet A4	piece	5		5	10	1,120.00		5	5	10	1,120.00	4	3	3	10	1,120.00	5	5		10	1,120.00	40	112.00	4,480.00	
59 Fluorescent Marker	piece	1	1	1	3	144.00	1	1	1	3	144.00	1	1	1	3	144.00	1	1	1	3	144.00	12	48.00	576.00	
60 Garden Soil	sack	1	1	1	3	450.00					0.00	1	1	1	3	450.00					0.00	6	150.00	900.00	
61 Glue, all purpose, 130g	cont	10		12	22	680.00		7	6	13	390.00	2	2	4	8	240.00	2	1	2	5	150.00	48	30.00	1,440.00	
62 Hand Sanitizer, gallon	gallon		10	10	20	14,400.00	10		10	20	14,400.00	10	10		20	14,400.00	10	4	5	19	13,680.00	79	720.00	56,880.00	
63 Hand Sanitizer, 500 ml with pump, ltr	cont	3	3	3	9	1,350.00	4	4	4	12	1,800.00	2	2	2	6	900.00	2	1	2	5	750.00	32	150.00	4,800.00	
64 Hard hat	piece					0.00	2	4	1	7	2,800.00					0.00	1	1	1	3	1,200.00	10	400.00	4,000.00	
65 Ink, Epson T6641, BLACK	bot	20	12	20	52	15,600.00	17	20	20	57	17,100.00	20	20	22	62	18,600.00	20	20	15	55	16,500.00	226	300.00	67,800.00	
66 Ink, Epson T6642, Cyan	bot	7	7	9	23	6,900.00	5	10	8	23	6,900.00	10		15	25	7,500.00	10	13		23	6,900.00	94	300.00	28,200.00	
67 Ink, Epson T6643, magenta	bot	8	7	8	23	6,900.00	10	13		23	6,900.00	10		15	25	7,500.00	13	10		23	6,900.00	94	300.00	28,200.00	
68 Ink, Epson T6644, yellow	bot	8	8	7	23	6,900.00		10	13	23	6,900.00		10	15	25	7,500.00		10	13	23	6,900.00	94	300.00	28,200.00	
69 Ink Epson L3110, black C13T00V100	cont	5		6	11	3,300.00		5	5	10	3,000.00		5	6	11	3,300.00	4	4	2	10	3,000.00	42	300.00	12,600.00	
70 Ink Epson L3110, magenta C13T00V300	cont	2	2	2	6	1,740.00	2	1	2	5	1,450.00	2	2	3	7	2,030.00	2	1	2	5	1,450.00	23	290.00	6,670.00	
71 Ink Epson L3110, cyan C13T00V200	cont	2	2	2	6	1,740.00	2	1	2	5	1,450.00	2	3	2	7	2,030.00		5		5	1,450.00	23	290.00	6,670.00	
72 Ink Epson L3110, yellow C13T00V400	cont	2	2	2	6	1,740.00	2	1	2	5	1,450.00	3	2	2	7	2,030.00	2	2	1	5	1,450.00	23	290.00	6,670.00	
73 Ink Cart., Canon Pixma, Black	cart					0.00	8	8	8	24	26,400.00	12	12	12	36	39,600.00	12	12	12	36	39,600.00	96	1,100.00	105,600.00	
74 Ink Cart., Canon Pixma, Colored	cart					0.00	8	8	8	24	21,600.00	12	12	12	36	32,400.00	12	12	12	36	32,400.00	96	900.00	86,400.00	
75 Ink Cart., HP Ink Adv., 680, black	cart					0.00	12	12	12	36	18,000.00	12	12	12	36	18,000.00	8	8	8	24	12,000.00	96	500.00	48,000.00	
76 Ink Cart., HP Ink Adv., 680, Colored	cart					0.00	12	12	12	36	18,000.00	10	10	16	36	18,000.00	8	8	8	24	12,000.00	96	500.00	48,000.00	
77 Ink, Brother, LC 569XL, Black	cart					0.00	10	10		20	24,000.00	5		5	10	12,000.00					0.00	30	1,200.00	36,000.00	
78 Ink, Brother, LC 565XL, cyan	cart					0.00	5	5	5	15	9,750.00		5	5	10	6,500.00					0.00	25	650.00	16,250.00	
79 Ink, Brother, LC 565XL, magenta	cart					0.00	5	5	5	15	9,750.00	5	5		10	6,500.00					0.00	25	650.00	16,250.00	
80 Ink, Brother, LC 565XL, yellow	cart					0.00	5	5	5	15	9,750.00		5	5	10	6,500.00					0.00	25	650.00	16,250.00	
81 Ink, Brother, LC 3619XL, Black	cart					0.00	10		10	20	32,000.00	5		5	10	16,000.00					0.00	30	1,600.00	48,000.00	
82 Ink, Brother, LC 3619XL, Cyan	cart					0.00	5	5	5	15	18,000.00		5	5	10	12,000.00					0.00	25	1,200.00	30,000.00	
83 Ink, Brother, LC 3619XL, Magenta	cart					0.00	5	5	5	15	18,000.00	5	5		10	12,000.00					0.00	25	1,200.00	30,000.00	
84 Ink, Brother, LC 3619XL, yellow	cart					0.00	5	5	5	15	18,000.00	5	5		10	12,000.00					0.00	25	1,200.00	30,000.00	
85 Marker, flourescent (green/yellow)	piece	4	4	5	13	650.00					0.00	3	3	3	9	450.00					0.00	22	50.00	1,100.00	
86 Marker, permanent, black, fine	piece	10	14	10	34	1,632.00	10		12	22	1,056.00	11	11	11	33	1,584.00	8	8	7	23	1,104.00	112	48.00	5,376.00	
87 Marker, permanent, black, broad	piece	10	10	13	33	1,584.00	12	10	10	32	1,536.00	2	2	2	6	288.00	3	3	3	9	432.00	80	48.00	3,840.00	
88 Marker, permanent, blue , fine	piece					0.00	10	6	10	26	1,248.00		1	1	2	96.00	1	1		2	96.00	30	48.00	1,440.00	
89 Marker, whiteboard, black	piece	5	5	5	15	675.00	5	5	7	17	765.00	5	5	5	15	675.00	7	7	7	21	945.00	68	45.00	3,060.00	
90 Marker, whiteboard, blue	piece	1	2	1	4	180.00	2		2	4	180.00		2	2	4	180.00	1	2	1	4	180.00	16	45.00	720.00	
91 Paper clip, small	box	10	5	14	29	290.00	14	14	14	42	420.00	10	10	9	29	290.00	5	5	12	22	220.00	122	10.00	1,220.00	
92 Paper clip, big	box	10	10	10	30	600.00	10	10	14	34	680.00	14	10	10	34	680.00	10	10	6	26	520.00	124	20.00	2,480.00	
93 Paper, thermal 210mm x 30 mm	roll		1	1	2	140.00	2	4	2	8	560.00		1	1	2	140.00	1	1		2	140.00	14	70.00	980.00	
94 Paper, specialty	pack	14	10	14	38	1,710.00		1	1	2	90.00		1	1	2	90.00	1	1		2	90.00	44	45.00	1,980.00	
95 Paper, photo, A4	pack	4	4	4	12	960.00	2	2	3	7	560.00	5		2	7	560.00	2	2	3	7	560.00	33	80.00	2,640.00	
96 Paper, 11x17 (A3 or ledger)	ream					0.00	10		10	20	10,000.00	5	5		10	5,000.00					0.00	30	500.00	15,000.00	
97 Paper, sub. 20, long, F4, multicopy	ream	26	26	26	78	19,500.00	50	50	27	127	31,750.00	50	57		107	26,750.00	20	20	37	77	19,250.00	389	250.00	97,250.00	
98 Paper, subs. 24, A4 (multicopy)	ream	26	26	26	78	17,940.00	30	30	32	92	21,160.00	33	33	33	99	22,770.00	23	23	23	69	15,870.00	338	230.00	77,740.00	
99 Paper, Cont. Form, 11 x 9 1/2 (280x241m2) 3-ply carbonless, short (invoice)	box	11	11	12	34	27,200.00	12	12	12	36	28,800.00	13	12	12	37	29,600.00	14	14	14	42	33,600.00	149	800.00	119,200.00	
101 Paper, sticker	pack	4	4	4	12	540.00	4	4	3	11	495.00	3	3	2	8	360.00	1	1	1	3	135.00	34	45.00	1,530.00	
102 Pencil, Mongol # 1	piece	21	21	22	64	448.00	4	4	5	13	91.00	10	10	10	30	210.00	4	4	3	11	77.00	118	7.00	826.00	
103 Pencil Sharpener	piece					0.00	1	1		2	1,000.00					0.00		1		1	500.00	3	500.00	1,500.00	

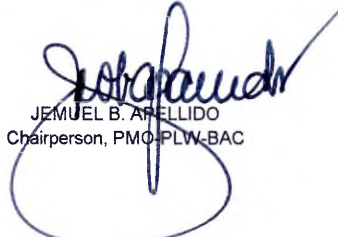
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		January	February	March	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	August	September	Q3	Q3 Amount	October	November	December	Q4	Q4 Amount				
104 Pillow, assorted	piece	1	1	1	3	1,350.00		1	1	2	900.00	2	1	2	5	2,250.00					0.00	10	450.00	4,500.00	
105 Pillow Case	pair					0.00	2	3	3	8	800.00	1	1	0	2	200.00					0.00	10	100.00	1,000.00	
106 Post it paper (3 x 4)	pad	9	9	10	28	840.00	2	2	2	6	180.00	5	5	5	15	450.00	2	2	2	6	180.00	55	30.00	1,650.00	
107 Puncher	piece		1		1	750.00		1	1	2	1,500.00			1	1	750.00					0.00	4	750.00	3,000.00	
108 PVC cover, long	pack					0.00	1			1	275.00					0.00	1			1	275.00	2	275.00	550.00	
109 PVC cover, A4	pack					0.00		1		1	250.00					0.00		1		1	250.00	2	250.00	500.00	
110 Philippine Flag	piece	1	1	1	3	900.00	4	4	6	14	4,200.00					0.00					0.00	17	300.00	5,100.00	
111 Philippine Flag - Flaglets	piece					0.00	2	2	2	6	90.00					0.00					0.00	6	15.00	90.00	
112 Push Pin	pack	2	2	2	6	150.00	1	1	1	3	75.00	1	1	1	3	75.00	1	1	1	3	75.00	15	25.00	375.00	
113 Record Book, 200 pages	piece	1	2	1	4	200.00					0.00					0.00					0.00	4	50.00	200.00	
114 Record Book, 300 pages	piece	4	5	5	14	1,764.00	3	2	3	8	1,008.00	3	4	3	10	1,260.00	2	2	3	7	882.00	39	126.00	4,914.00	
115 Record Book, 500 pages	piece	6	6	6	18	2,700.00	5	5	5	15	2,250.00	6	5	6	17	2,550.00	5	5	5	15	2,250.00	65	150.00	9,750.00	
116 Ribbon Cartridge, LQ 2190	cart	2	2	2	6	5,400.00		1	1	2	1,800.00	1	1		2	1,800.00	1		1	2	1,800.00	12	900.00	10,800.00	
117 Ribbon for Lx 310 printer	cart			1	1	250.00	1	2	1	4	1,000.00	1	1	2	4	1,000.00	1	2	1	4	1,000.00	13	250.00	3,250.00	
118 Ribbon Cartridge, LQ 310 (SO 15639)	cart	22	23	23	68	13,600.00	23	23	22	68	13,600.00	22	23	23	68	13,600.00	23	23	22	68	13,600.00	272	200.00	54,400.00	
119 Ribbon, Bundy clock, starpoint T8	cart	1	1	1	3	2,700.00		1	1	2	1,800.00	1	1	1	3	2,700.00			1	1	900.00	9	900.00	8,100.00	
120 Ribbon, Bundy clock, Armano	cart					0.00					0.00		1	1	900.00						0.00	1	900.00	900.00	
121 Ribbon, typewriter, nylon	cart	1	1	1	3	105.00		1		1	35.00			1	1	35.00			1	1	35.00	6	35.00	210.00	
122 Ribbon, electronic typewriter	piece	1	1	1	3	2,400.00					0.00					0.00					0.00	3	800.00	2,400.00	
123 Ring Binder , 1/2" / 12mm - 110 sheets	piece					0.00	4	4	4	12	300.00					0.00	4	4	4	12	300.00	24	25.00	600.00	
124 Ring Binder , 1/4" / 6mm - 30 sheets	piece					0.00	4	4	4	12	96.00					0.00	4	4	4	12	96.00	24	8.00	192.00	
125 Ring Binder , 3/4 / 19mm - 170 sheets	piece					0.00	4	4	4	12	240.00					0.00	4	4	4	12	240.00	24	20.00	480.00	
126 Ring Binder, 1" / 25mm - 220 sheets	piece					0.00	4	4	4	12	360.00					0.00	4	4	4	12	360.00	24	30.00	720.00	
127 Ring Binder , 1 1/2"/38mm - 350 sheets	piece					0.00	4	4	4	12	456.00					0.00	4	4	4	12	456.00	24	38.00	912.00	
128 Ring Binder , 2" / 51mm - 500 sheets	piece	1			1	55.00	4	5	4	13	715.00		1		1	55.00	5	5	3	13	715.00	28	55.00	1,540.00	
129 Rubber band, big	box		1	1	2	400.00		1	1	2	400.00			1	1	200.00	1	1		2	400.00	7	200.00	1,400.00	
130 Rubber band, small	box	2	1	2	5	875.00		1	1	2	350.00	1	1	1	3	525.00	1	1	1	3	525.00	13	175.00	2,275.00	
131 Rubber stamp "OK for Release"	piece		1		1	200.00					0.00					0.00					0.00	1	200.00	200.00	
132 Rubber stamp "Clearance"	piece		1		1	300.00					0.00					0.00					0.00	1	300.00	300.00	
133 Rubber stamp "JVPQuirit"	piece			1	1	150.00					0.00					0.00					0.00	1	150.00	150.00	
134 Ruler	piece	3	3	2	8	64.00	2	1	1	4	32.00	2	1	2	5	40.00			1	1	2	16.00	19	8.00	152.00
135 Scissor	piece	4	4	4	12	960.00	2	1	2	5	400.00	2	1	1	4	320.00	2	1	2	5	400.00	26	80.00	2,080.00	
136 Protective Vest	piece					0.00	2	2	2	6	1,800.00	2	2	2	6	1,800.00					0.00	12	300.00	3,600.00	
137 Sign pen, blue, Pilot	piece	2	2	2	6	450.00	20	10	20	50	3,750.00	2	2	2	6	450.00	2	2	2	6	450.00	68	75.00	5,100.00	
138 Sign pen, black, Pilot	piece	12	14	12	38	2,850.00	22	22	22	66	4,950.00	17	16	17	50	3,750.00	9	9	9	27	2,025.00	181	75.00	13,575.00	
139 Sign pen, blue, (Gel pen)	piece	4	4	3	11	275.00	4	4	3	11	275.00	3	4	4	11	275.00	4	4	3	11	275.00	44	25.00	1,100.00	
140 Sign pen, black, (Gel pen)	piece	3	4	4	11	275.00	40	39	40	119	2,975.00	4	3	4	11	275.00	3	4	4	11	275.00	152	25.00	3,800.00	
141 Sign pen, refill (gel pen)	piece					0.00					0.00	8	8	8	24	600.00					0.00	24	25.00	600.00	
142 sharpener	piece					0.00					0.00		1		1	550.00					0.00	1	550.00	550.00	
143 Stick-on paper	piece	1	1	1	3	135.00	1	1	1	3	135.00	2	2	2	6	270.00	2	2	2	6	270.00	18	45.00	810.00	
144 Staple wire no. 35	box	11	12	11	34	850.00	10	8	10	28	700.00	12	14	12	38	950.00	10	10	8	28	700.00	128	25.00	3,200.00	
145 Staple wire no. 10	box	1	1	1	3	21.00	1	1	1	3	21.00	1	1	1	3	21.00	1	1	1	3	21.00	12	7.00	84.00	
146 Stapler with remover	piece	3	3	4	10	3,500.00	1	1	1	3	1,050.00	1	1	1	3	1,050.00	1	1	1	3	1,050.00	19	350.00	6,650.00	
147 Staple wire remover	piece					0.00	1	1		2	50.00					0.00					0.00	2	25.00	50.00	
148 Stamp pad (big)	piece	4	4	4	12	900.00	1	2	1	4	300.00	1		1	2	150.00	2	2	2	6	450.00	24	75.00	1,800.00	
149 Stamp pad, small	piece	1		1	2	80.00		1		1	40.00	1		1	40.00	1		1	3	90.00	5	40.00	200.00		
150 Stamp pad ink, 1 liter	bot	1	1		2	600.00	1	1	2	4	1,200.00	1	1		2	600.00	1	2	1	4	1,200.00	12	300.00	3,600.00	
151 Stamp pad ink, 50 cc black	bot					0.00	1			1	35.00					0.00	0	1		1	35.00	2	35.00	70.00	
152 Stamp pad ink, 50 cc purple	bot	3	3	3	9	315.00	3	3	3	9	315.00	3	3	3	9	315.00	2	2	2	6	210.00	33	35.00	1,155.00	
153 Stamp pad ink, 50 cc blue	bot					0.00			1	1	35.00					0.00		1		1	35.00	2	35.00	70.00	
154 Sticky note/note pad	pad	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	12	30.00	360.00	
155 Tape, masking 1"	roll	2	2	1	5	300.00	1	2	2	5	300.00	2	1	2	5	300.00	1	2	2	5	300.00	20	60.00	1,200.00	
156 Tape, cellophane, 1"	roll	9	9	9	27	945.00	14	14	14	42	1,470.00	6	6	8	20	700.00	7	7	6	20	700.00	109	35.00	3,815.00	
157 Tape, duct	roll			1	1	100.00					0.00			1	1	100.00					0.00	2	100.00	200.00	
158 Tape, transparent, 2"	roll	1	1	1	3	180.00	1	1	1	3	180.00	2	1	2	5	300.00	1	1	1	3	180.00	14	60.00	840.00	

PARTICULARS	Unit of Measurement	MONTHLY QUANTITY REQUIREMENT																				Total Quantity	Unit Price	Total Amount	
		January	February	March	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	August	September	Q3	Q3 Amount	October	November	December	Q4	Q4 Amount				
159 Tape, packing, 2", brown	roll	10	10	12	32	1,600.00	7	8	7	22	1,100.00	7	6	7	20	1,000.00	6	6	7	19	950.00	93	50.00	4,650.00	
160 Tape Dispenser	pc	1	1	1	3	450.00	1	1		2	300.00			1	1	150.00		1		1	150.00	7	150.00	1,050.00	
161 Tissue (12 rolls per pack)	roll					0.00	16	16	16	48	7,200.00	12	12	12	36	5,400.00						0.00	84	150.00	12,600.00
162 Trodat Printy-Date stamp, 4750 with ink cartridge	piece		1		1	500.00					0.00		1		1	500.00						0.00	2	500.00	1,000.00
163 Twine, plastic	roll		1	1	2	120.00	1	1	1	3	180.00	2		2	4	240.00	1	1	1	3	180.00	12	60.00	720.00	
164 Whiteboard (1.5 x 1.0)	piece					0.00		1		1	700.00					0.00		1		1	700.00	2	700.00	1,400.00	
TOTAL																						0		1,548,433.00	

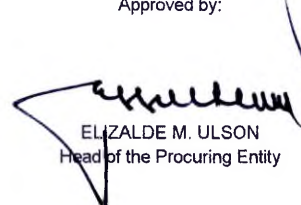
Submitted by:


 MARIZ O. NALLANA
 Head, BAC Secretariat

Recommending Approval:


 JEMUEL B. APellido
 Chairperson, PMO-PLW-BAC

Approved by:


 ELIZALDE M. ULSON
 Head of the Procuring Entity