




NO.	Code (PAP) PLW-BAC	Procurement Program Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS													
PLW-BAC 01-2023	Common Used Office Supplies, Office Supplies and Materials not available at PS-DBM		Palawan	Shopping / DBM-PS	within the calenday year 2023				PPA Corp. Funds	900,000.00	900,000.00		
02-2023	Accountable Forms Expenses		Palawan	Agency to Agency	within the calenday year 2023				PPA Corp. Funds	1,000,000.00	1,000,000.00		Accountable Forms will be Procured by the Treasury Dept
03-2023	Medical, Dental and Laboratory Supplies		Palawan	Shopping	within the calenday year 2023				PPA Corp. Funds	138,000.00	138,000.00		
04-2023	Fuel, Oil and Lubricants Expenses		Palawan	Direct Contracting / SVP	As the need arises				PPA Corp. Funds	1,133,571.00	1,133,571.00		
05-2023	Semi-Expendable Machinery and Equipment Expenses		Palawan	Shopping	As the need arises				PPA Corp. Funds	200,000.00	200,000.00		
06-2023	Semi-Expendable Furniture, Fixtures and Books Expenses		Palawan	Shopping	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
07-2023	Other supplies and materials Expenses		Palawan	Shopping	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
08-2023	Water Expenses		Palawan	Direct Contracting / SVP	Monthly				PPA Corp. Funds	929,356.00	929,356.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
09-2023	Electricity Expenses		Palawan	Direct Contracting	Monthly				PPA Corp. Funds	2,300,000.00	2,300,000.00		
10-2023	Other Utility Exp./Laundry Expenses		Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	15,000.00	15,000.00		
11-2023	Postage and Courier Services		Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	100,000.00	100,000.00		
12-2023	Telephone Expenses - Landline		Palawan	Direct Contracting	Monthly				PPA Corp. Funds	200,000.00	200,000.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
13-2023	Telephone Expenses - Mobile		Palawan	Direct Contracting	Monthly				PPA Corp. Funds	132,000.00	132,000.00		
14-2023	Internet Subscription Expenses		Palawan	Direct Contracting	Monthly				PPA Corp. Funds	300,000.00	300,000.00		
15-2023	Cable, Satellite, Telegraph & Radio Expenses		Palawan	Direct Contracting	Monthly				PPA Corp. Funds	55,200.00	55,200.00		Pursuant to RA No. 9184 and its IRR and other related laws, rules and regulations on WETI
16-2023	Other Professional Services		Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	10,026,661.00	10,026,661.00		Hold Over Authority Extension
17-2023	Janitorial Services		Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	2,000,000.00	2,000,000.00		Hold Over Authority Extension
18-2023	Security Services - Agency Fee		Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	2,400,000.00	2,400,000.00		Bidding at Head Office
19-2023	Security Services - Security Guard Services		Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	7,600,000.00	7,600,000.00		Bidding at Head Office
20-2023	Other General Services		Palawan	Public Bidding	within the calenday year 2023				PPA Corp. Funds	3,813,585.00	3,813,585.00		Hold Over Authority Extension
21-2023	Repair and Maintenance-Office Equipment		Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
22-2023	Repair and Maintenance-Information and Communication Technology Equipment		Palawan	Shopping/SVP/Direct Contracting	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
23-2023	Repair and Maintenance-Military, Police and Security Equipment		Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	50,000.00	50,000.00		
24-2023	Repair and Maintenance - Technical and Scientific Equipment		Palawan	Direct Contracting	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		

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	25-2023	Repair and Maintenance - Other Machinery and Equipment	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
	26-2023	Repair and Maintenance - Motor Vehicle	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	500,000.00	500,000.00		
	27-2023	Repair and Maintenance - Furniture and Fixtures	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
	28-2023	Vehicle Registration	Palawan	Agency to Agency	within the calenday year 2023				PPA Corp. Funds	40,000.00	40,000.00		With Land Transportation Office
	29-2023	Other Taxes, Duties and Premiums	Palawan	Agency to Agency	within the calenday year 2023				PPA Corp. Funds	80,000.00	80,000.00		With Other Government Office
	30-2023	Fidelity Bond Premium	Palawan	Agency to Agency	within the calenday year 2023				PPA Corp. Funds	300,000.00	300,000.00		With Bureau of Treasury
	31-2023	Insurance - Motor Vehicle	Palawan	Agency to Agency	within the calenday year 2023				PPA Corp. Funds	100,199.00	100,199.00		With G S I S
	32-2023	Advertising, Promotional and Marketing Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	75,064.00	75,064.00		
	33-2023	Printing and Publication Expenses	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	200,350.00	200,350.00		
	34-2023	Representation Expenses - Regular	Palawan	Shopping/SVP	As the need arises				PPA Corp. Funds	630,000.00	630,000.00		
	35-2023	Rent/Lease Expenses	Palawan	Small Value Procurement	As the need arises				PPA Corp. Funds	300,000.00	300,000.00		
	36-2023	Subscription Expenses	Palawan	Direct Contracting	Monthly				PPA Corp. Funds	16,290.00	16,290.00		
Total										37,735,276.00	37,735,276.00		
CAPITAL OUTLAY													
Total										-	-		
TOTAL GOODS										37,735,276.00	37,735,276.00		
B. CONSULTANCY SERVICES													
TOTAL CONSULTANCY SERVICES										-	-		
TOTAL GOODS AND CONSULTANCY SERVICES										37,735,276.00	37,735,276.00		

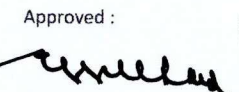
Submitted by :


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Recommending Approval :


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Approved :


ELZALDE M. ULSON
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