

(PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BICOL) Supplemental Annual Procurement Plan (Goods) for FY 2021
As of November 16, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds			Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	Total	MOOE		CO
A. GOODS														
BCL-BAC20-2021	Repairs and Maintenance-Motor Vehicles (SGH 739, SHL 593, VR 4564, ABS 9593, ZIA 382, SLF 441, SHR 676, SFT 550, ZHL 810 - additional fund	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300000	300000	0			
21-2021	Repairs and Maintenance-Motor Vehicles (VQ 9057, ABS 9593, VR 4564, P7X328, DI V644, D2-D194) - additional fund	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	150000	150000	0			
41-2021	Supply and Delivery of Other Supplies	PMO BICOL	NP-53.9 - Small Value Procurement					Corporate Budget	350000	350000	0			
TOTAL (GOODS)									800000	800000	0			

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