

(PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BICOL) Annual Procurement Plan (Goods) for FY 2021
Updated as of October 19, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	A. GOODS										
BCL-BAC-01-2021	Procurement of Common Use Office Supplies	PMO BICOL	Shopping				Corporate Budget	446534	446534	0	procurement on a quarterly basis
02-2021	Procurement of Common Use Office Supplies (Copier Toner/ink)	PMO BICOL	Direct Contracting	N/A	N/A		Corporate Budget	53466	53466	0	Copier Toner/ink exclusively distributed
03-2021	Procurement of Medical, Dental and Laboratory Supplies and Equipment	PMO BICOL	Shopping	N/A	N/A		Corporate Budget	174000	174000	0	
04-2021	Fuel, Oil and Lubricants Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A		Corporate Budget	4499379	4499379	0	
05-2021	Supply and Delivery of Semi-Expendable Furniture, Fixtures and Books	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A		Corporate Budget	340200	340200	0	
06-2021	Water Expenses	PMO BICOL	Direct Contracting	N/A	N/A		Corporate Budget	766600	766600	0	
07-2021	Electricity Expenses	PMO BICOL	Direct Contracting	N/A	N/A		Corporate Budget	3000000	3000000	0	
08-2021	Other Utility Expenses (laundry)	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A		Corporate Budget	50000	50000	0	
09-2021	Postage and Courier Services	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A		Corporate Budget	200000	200000	0	
10-2021	Telephone Expenses-Landline	PMO BICOL	Direct Contracting	N/A	N/A		Corporate Budget	216000	216000	0	
11-2021	Telephone Expenses-Mobile	PMO BICOL	Direct Contracting	N/A	N/A		Corporate Budget	144000	144000	0	
12-2021	Internet Subscription Expenses	PMO BICOL	Direct Contracting	N/A	N/A		Corporate Budget	1200000	1200000	0	
13-2021	Cable, Satellite, Telegraph and Radio Expenses	PMO BICOL	Direct Contracting	N/A	N/A		Corporate Budget	60000	60000	0	
14-2021	Repairs and Maintenance-Office Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A		Corporate Budget	205000	205000	0	
15-2021	Repairs and Maintenance-Information and Communication Technology Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A		Corporate Budget	50000	50000	0	
16-2021	Repairs and Maintenance-Military, Police and Security Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A		Corporate Budget	175000	175000	0	
17-2021	Repairs and Maintenance-Technical, Scientific Machinery and Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A		Corporate Budget	500000	500000	0	
18-2021	Repairs and Maintenance-Other Machinery and Equipment (Aircraft)	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A		Corporate Budget	200000	200000	0	
19-2021	Repairs and Maintenance-Other Machinery and Equipment (Generator Set)	PMO BICOL	Direct Contracting	N/A	N/A		Corporate Budget	300000	300000	0	
20-2021	Repairs and Maintenance-Motor Vehicles (SGH 739, SHL 593, VR 4564, ABS 9593, ZIA 392, SLF 441, SHR 676, SFT 550, ZHL 810)	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A		Corporate Budget	332670.26	332670.26	0	

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21-2021	Repairs and Maintenance-Motor Vehicles (VQ 9057, ABS 9593, VR 4584, P7X328)	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	167329.74	167329.74	0	
22-2021	Repairs and Maintenance-Furniture and Fixtures	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	30000	30000	0	
23-2021	Repair and Maintenance-Semi-Expendable Machinery and Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	30000	30000	0	
24-2021	Repair and Maintenance-Semi-Expendable Furniture and Fixtures	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	10000	10000	0	
25-2021	Vehicle Registration	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	62500	62500	0	
26-2021	Other Taxes, Duties and Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	297955	297955	0	
27-2021	Fidelity Bond Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	301875	301875	0	
28-2021	Insurance - Motor Vehicles	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	119000	119000	0	
29-2021	Advertising, Promotional and Marketing Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	700000	700000	0	
30-2021	Printing and Publication Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300000	300000	0	
31-2021	Representation Expenses-Regular	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	669000	669000	0	
32-2021	Rent/Lease Expenses	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	840000	840000	0	
33-2021	Subscription Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	66240	66240	0	
34-2021	Other Machinery and Equipment- Upgrading of 3-100KVA Transformer to 3-167KVA	PMO BICOL	Competitive Bidding	13-Apr-21	3-May-21	6-May-21	7-May-21	Corporate Budget	1549893	0	1549893	
35-2021	Supply and Delivery of Semi-Expendable Machinery and Equipment and Books Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	159800	159800	0	
36-2021	Cultural and Athletic Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	221400	221400	0	
37-2021	Procurement of Accountable Forms Expense	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	1573347	1573347	0	to be procured by PPA HO Treasury
38-2021	Cultural and Athletic Expenses-Regular-GAD	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50000	50000	0	
39-2021	Supply and Installation of Primary Metering and Panelboard for three (3) Sets 167 KVA Transformer at Baeport Legazpi	PMO BICOL	NP-53.2 Emergency Cases					Corporate Budget	756560	756560	0	
40-2021	Replacement of Damaged three (3) Sets 100 KVA Transformer at Port of Tabaco	PMO BICOL	NP-53.2 Emergency Cases					Corporate Budget	814380	814380	0	
	TOTAL (GOODS)								21632129	20082236	1549893	

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