

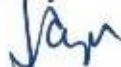
(PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BICOL)
Revised Annual Procurement Plan FY 2023 (GOODS)
As of May 10, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. GOODS											
BCL-2023-001A	Procurement of Common-Used Office Supplies)	PMO BICOL	Shopping	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2023-001B	Procurement of Common-Used Office Supplies (Copier Toner/Ink)	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2023-001B	Procurement of Common-Used Office Supplies (DBM-PS)	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	245,000.00	245,000.00	0	
BCL-2023-002	Procurement of Medical, Dental and Laboratory Supplies	PMO BICOL	Shopping	N/A	N/A			Corporate Budget	185,600.00	185,600.00	0	
BCL-2023-003	Procurement of Fuel, Oil and Lubricants	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	2,506,545.00	2,506,545.00	0	
BCL-2023-004	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	250,000.00	250,000.00	0	
BCL-2023-005	Procurement of Semi-Expendable Machinery and Equipment Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	450,000.00	450,000.00	0	
BCL-2023-006	Procurement of Other Supplies and Materials	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2023-007	Water Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	628,623.00	628,623.00	0	
BCL-2023-008	Electricity Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	3,800,000.00	3,800,000.00	0	
BCL-2023-009	Other Utility Expenses (Laundry)	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	25,000.00	25,000.00	0	
BCL-2023-010	Postage and Courier Services	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	150,000.00	150,000.00	0	
BCL-2023-011	Telephone Expenses-Landline	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	97,300.00	97,300.00	0	
BCL-2023-012	Telephone Expenses-Mobile	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	144,000.00	144,000.00	0	
BCL-2023-013	Internet Subscription Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	1,000,000.00	1,000,000.00	0	
BCL-2023-014	Cable , Satellite, Telegraph and Radio Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	60,000.00	60,000.00	0	
BCL-2023-015	Repair and Maintenance-Office Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
	SUB-TOTAL							Others	10,242,068.00	10,242,068.00	0	

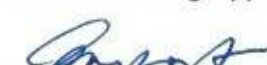
Revised Annual Procurement Plan FY 2023 (GOODS)
As of May10, 2023

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BCL-2023-016	Repair and Maintenance-Information and Communication Technology Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2023-017	Repair and Maintenance-Military, Police & Security Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2023-018	Repair and Maintenance-Technical and Scientific Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	200,000.00	200,000.00	0	
BCL-2023-019	Repair and Maintenance-Other Machinery and Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2023-020A	Repair and Maintenance-Motor Vehicles	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	200,000.00	200,000.00	0	
BCL-2023-020B	Repairs and Maintenance-Motor Vehicles	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2023-021	Repairs and Maintenance-Furniture and Fixtures	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	22,951.00	22,951.00	0	
BCL-2023-022	Vehicle Registration	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	30,000.00	30,000.00	0	
BCL-2023-023	Other Taxes, Duties and Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	60,460.00	60,460.00	0	
BCL-2023-024	Fidelity Bond Premiums	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2023-025	Insurance-Motor Vehicles	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	119,000.00	119,000.00	0	
BCL-2023-026	Advertising, Promotional and Marketing Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2023-027	Printing and Publication Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2023-028	Representation Expenses-Regular	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	669,000.00	669,000.00	0	
BCL-2023-029	Subscription Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	5,000.00	5,000.00	0	
BCL-2023-030	Cultural and Athletic Expenses-Regular	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	343,654.00	343,654.00	0	
BCL-2023-031	Cultural and Athletic Expenses-Regular - GAD	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	73,800.00	73,800.00	0	
	SUB-TOTAL							Others	3,073,865.00	3,073,865.00	0	
	TOTAL (GOODS)								13,315,933.00	13,315,933.00		

Prepared by:


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Chairperson, PMO Bicol BAC

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