ANNEX B

PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BICOL Procurement Monitoring Report as of July to December, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES (GOODS)																														
BCL-2022-001B	Procurement of Drum and Toner for PMO Bicol use	PMO Bicol Admin	Direct Contracting		04/12/2022			04/21/2022			04/27/2022					COB	31,790.00	31,790.00		31,790.00	31,790.00									
BCL-2022-001B	Procurement of DX2430 printer master ink	PMO Bicol Admin	Direct Contracting		03/28/2022			04/04/2022			04/20/2022					COB	2,160.00	2,160.00		2,160.00	2,160.00									
BCL-2022-001B	Procurement of DX2430 printer master ink	PMO Bicol	Direct Contracting		05/26/2022			06/02/2022			06/08/2022					COB	5,401.00	5,401.00		5,401.00	5,401.00									
BCL-2022-001B	Maintenance of motor vehicle Toyota Hilux P7X238	PMO Bicol	Direct Contracting		14/06/2022			15/06/2022			06/21/2022					COB	27,468.00	27,468.00		27,468.00	27,468.00									
BCL-2022-020A	Repair and maintenance of motor vehicle Toyota Grandia with plate number VQ-9057	PMO Bicol	Direct Contracting		24/03/2022			03/01/2022			05/02/2022					COB	34,636.00	34,636.00		34,636.00	34,636.00									
BCL-2022-020A	Repair and maintenance of motor vehicle Toyota Grandia with plate number VQ-9057	PMO Bicol Admin	Direct Contracting		06/13/2022			06/15/2022			06/17/2022					COB	43,913.49	43,913.49		43,913.49	43,913.49									
BCL-2022-020A	Maintenance of motor vehicle Toyota Fortuner ABS-9593	PMO Bicol Admin	Direct Contracting		06/14/2022			06/15/2022			06/21/2022					COB	30,716.00	30,716.00		30,716.00	30,716.00									
BCL-2022-001A	Procurement of various Office Supplies for PMO Bicol use	PMO Bicol Admin	Shopping		04/01/2022			04/16/2022			04/29/2022					COB	35,075.00	36,050.00		35,075.00	36,050.00									
BCL-2022-002	Procurement of Medical Supplies for PMO Bicol use	PMO Bicol Admin	Shopping		04/04/2022			04/07/2022			04/29/2022					COB	71,011.20	86,950.00		71,011.20	86,950.00									
BCL-AD-03-2022	Procurement of various Office Supplies for PMO Bicol use	PMO BICOL	shopping		04/01/2022			04/18/2022			04/25/2022	04/29/2022			08/17/2022		35,075.00	36,050.00		35,075.00	36,050.00									
BCL-04-2022	Assesment and repair for the Maintenance of BXM installed at BP Legazpi	PMO BICOL/TMOs	Direct Contracting		06/27/2022			07/08/2022			07/21/2022	08/24/2022			08/30/2022		60,000.00	60,000.00		60,000.00	60,000.00									
BCL-05-2022	Procurement of various IT Supplies and accessories for PMO Bicol use	PMO BICOL	svp		08/01/2022			08/18/2022			08/24/2022	09/06/2022			09/29/2022		139,425.00	142,040.00		139,425.00	142,040.00									
BCL-06-2022	Printing of various forms for PMO Bicol use	PMO BICOL	svp		06/22/2022			07/06/2022			08/01/2022	08/04/2022			10/19/2022		69,150.00	105,500.00		69,150.00	105,500.00									
BCL-AD-17-2022	Repair and maintenance of motor vehicle Toyota Fortuner with plate number ABS-9593	PMO BICOL	svp		08/02/2022			08/10/2022			09/05/2022	09/08/2022			09/20/2022		48,500.00	49,290.00		48,500.00	49,290.00									
BCL-AD-14-2022	Repair and maintenance of motor vehicle Toyota Grandia with plate number SAB-4363	PMO BICOL	Direct Contracting		08/08/2022			10/08/2022			08/12/2022	08/16/2022			08/24/2022		10,254.00	10,254.00		10,254.00	10,254.00									
BCL-AD-13-2022	Repair and maintenance of motor vehicle Toyota Fortuner with plate number ABS-9593	PMO BICOL	Direct Contracting		08/08/2022			08/10/2022			08/12/2022	08/16/2022			08/24/2022		8,980.00	8,980.00		8,980.00	8,980.00									
BCL-AD-16-2022	Procurement of Digital Thermometer for PMO Bicol use	PMO BICOL	shopping		08/15/2022			08/16/2022			08/22/2022	09/09/2022			09/20/2022		15,000.00	15,000.00		15,000.00	15,000.00									
BCL-09-2022	Procurement of various Office Supplies for PMO Bicol use	PMO BICOL	shopping		10/05/2022			11/03/2022			11/16/2022	11/29/2022			12/29/2022		262,149.92	262,750.00		262,149.92	262,750.00									
BCL-AD-19-2022	Procurement of 4pcs Toner Cartridge for copier Fuji S2011 for Admin and OPM use	PMO BICOL	Direct Contracting		10/07/2022			10/11/2022			10/18/2022	10/20/2022			11/09/2022		18,040.00	18,040.00		18,040.00	18,040.00									
BCL-06-2022	Printing of Polo Shirt with PPA logo and Wind Breaker Jacket for PMO Bicol use	PMO BICOL	svp		10/11/2022			10/25/2022			11/16/2022	12/09/2022			12/23/2022		109,520.00	111,111.00		109,520.00	111,111.00									
BCL-010-2022	Procurement of UPS intended for Smith Detection X-ray Machine installed at PTB TMO Matnog	PMO BICOL	Direct Contracting		10/26/2022			11/03/2022			12/01/2022	12/20/2022			12/23/2022		120,000.00	120,000.00		120,000.00	120,000.00									
BCL-011-2022	Repair of 3 Units 167KVA Transformer at Baseport Legazpi	PMO Bicol/Baseport Legazpi	Negotiated Procurement		12/09/2022			12/09/2022			12/13/2022	12/22/2022			12/23/2022		430,140.30	430,140.30		430,140.30	430,140.30									
BCL-013-2022	Procurement of various Medical Supplies for PMO Bicol use	PMO BICOL	shopping		12/13/2022			12/23/2022			12/28/2022	12/28/2022			12/29/2022		81,506.00	87,950.00		81,506.00	87,950.00									
BCL-012-2022	Calibration, Check-up and repair of Smith Detection X-Ray Machine installed at PTB Matnog	PMO BICOL/TMOs	Direct Contracting		12/20/2022			12/21/2022			12/27/2022	12/28/2022			12/27/2022		276,880.00	276,880.00		276,880.00	276,880.00									
BCL-014-2022	Procurement of various Hardware Supplies for PMO Bicol use	PMO BICOL	svp		12/20/2022			12/23/2022			12/29/2022	12/29/2022			12/29/2022		254,112.76	265,000.00		254,112.76	265,000.00									
BCL-AD-23-2022	Procurement of Heavy Duty Scanner for COA use	PMO Bicol/COA	svp		12/22/2022			12/23/2022			12/28/2022	12/29/2022			12/29/2022		33,000.00	35,000.00		33,000.00	35,000.00									
COMPLETED PROCUREMENT ACTIVITIES (INFRASTRUCTURE PROJECTS)																														
BCL 22-01	Maintenance of Passenger Terminal Building and Perimeter Fence Port of Virac, Catanduanes	PMO Bicol Admin	Small Value Procurement	09/23/2022	09/28/2022		10/03/2022	10/03/2022	10/04/2022	10/05/2022	10/6/2022	10/7/2022	10/10/2022			COB	677,551.96	677,551.96		676,134.59	676,134.59		COA, CBCP,& ACCI		10/03/2022	10/03/2022	10/04/2022	10/05/2022	27/11/2022	
BCL 22-02	Maintenance of PMO Facilities PMO Bicol, Rawis, Legazpi City	PMO Bicol Admin	Small Value Procurement	09/23/2022	09/28/2022		10/03/2022	10/03/2022	10/04/2022	10/05/2022	10/06/2022	10/07/2022	10/10/2022			COB	317,603.34	317,603.34		316,224.94	316,224.94		COA, CBCP,& ACCI		03/10/2022	03/10/2022	04/10/2022	05/10/2022	16/11/2022	
BCL 22-03	Maintenance of Physical Port Facilities, Port of San Andres Catanduanes	PMO Bicol Admin	Small Value Procurement	10/17/2022	10/18/2022		10/25/2022	10/25/2022	10/28/2022	11/02/2022	11/03/2022	11/04/2022	11/07/2022			COB	394,830.83	394,830.83		393,477.97	393,477.97		COA, CBCP,& ACCI		10/25/2022	10/28/2022	11/02/2022	11/03/2022	25/11/2022	
BCL 22-04	Maintenance of Baseport Facilities Baseport, Legazpi City	PMO Bicol Admin	Small Value Procurement	10/17/2022	11/23/2022		10/25/2022	10/25/2022	10/28/2022	11/02/2022	11/03/2022	11/04/2022	11/07/2022			COB	445,895.63	445,895.63		442,869.79	442,869.79		COA, CBCP,& ACCI		25/10/2022	28/10/2022	02/11/2022	03/11/2022	19/12/2022	
BCL 22-05	Maintenance of Port Lighting System, Port of Pasacao, Cam.Sur	PMO Bicol Admin	Small Value Procurement	10/17/2022	11/23/2022		10/25/2022	10/25/2022	10/28/2022	11/02/2022	11/03/2022	11/04/2022	11/07/2022			COB	791,360.39	791,360.39		789,547.58	789,547.58		COA, CBCP,& ACCI		25/10/2022	28/10/2022	02/11/2022	03/11/2022	25/11/2022	
															Total Alloted Budget of Procurement Activities		4,960,311.94													
															Total Contract Price of Procurement Activites Conducted		4,872,158.54													
															Total Savings (Total Alloted Budget - Total Contract Price)		88,153.40													
ON-GOING PROCUREMENT ACTIVITIES																														
None																														
															Total Alloted Budget of On-going Procurement Activities														
															Total Contract Price of Procurement Activites Conducted														
															Total Savings (Total Alloted Budget - Total Contract Price)														

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