

**(PHILIPPINE PORTS AUTHORITY PORT MANAGEMENT OFFICE OF BICOL)**  
**Revised Annual Procurement Plan FY 2023 (GOODS)**  
**As of December 29, 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. GOODS</b>											
BCL-2023-001A	Procurement of Common-Used Office Supplies)	PMO BICOL	Shopping	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2023-001B	Procurement of Common-Used Office Supplies (Copier Toner/Ink)	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	50,000.00	50,000.00	0	
BCL-2023-001B	Procurement of Common-Used Office Supplies (DBM-PS)	PMO BICOL	NP-53.5 Agency-to-Agency	N/A	N/A			Corporate Budget	245,000.00	245,000.00	0	
BCL-2023-002	Procurement of Medical, Dental and Laboratory Supplies	PMO BICOL	Shopping	N/A	N/A			Corporate Budget	185,600.00	185,600.00	0	
BCL-2023-003	Procurement of Fuel, Oil and Lubricants	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	2,506,545.00	2,506,545.00	0	
BCL-2023-004	Procurement of Semi-Expendable Furniture, Fixtures and Books Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	250,000.00	250,000.00	0	
BCL-2023-005	Procurement of Semi-Expendable Machinery and Equipment Expenses	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	450,000.00	450,000.00	0	
BCL-2023-006	Procurement of Other Supplies and Materials	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	300,000.00	300,000.00	0	
BCL-2023-007	Water Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	628,623.00	628,623.00	0	
BCL-2023-008	Electricity Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	3,800,000.00	3,800,000.00	0	
BCL-2023-009	Other Utility Expenses (Laundry)	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	25,000.00	25,000.00	0	
BCL-2023-010	Postage and Courier Services	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	150,000.00	150,000.00	0	
BCL-2023-011	Telephone Expenses-Landline	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	97,300.00	97,300.00	0	
BCL-2023-012	Telephone Expenses-Mobile	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	167,002.00	167,002.00	0	
BCL-2023-013	Internet Subscription Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	1,216,393.00	1,216,393.00	0	
BCL-2023-014	Cable , Satellite, Telegraph and Radio Expenses	PMO BICOL	Direct Contracting	N/A	N/A			Corporate Budget	60,000.00	60,000.00	0	
BCL-2023-015	Repair and Maintenance-Office Equipment	PMO BICOL	NP-53.9 - Small Value Procurement	N/A	N/A			Corporate Budget	205,920.00	205,920.00	0	
	<b>SUB-TOTAL</b>							Others	<b>10,637,383.00</b>	<b>10,637,383.00</b>	0	