

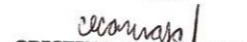
Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conf	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion / Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
PMOMIN2 022-02	Supply and Installation of 3 Units 37.5KVA Transformer with Labor and Material for the Transfer of Power Source to a Three-Phase Power Source, Port of Lubang, Occidental Mindoro			Small Value Procurement	1-Dec-22	14-Dec-22	N/A	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	12-Jan-23	16-Jan-23	27-Apr-23	PPA Corp Funds	908,760.29	908,760.29		899,885.00	899,885.00		COA / CCC / NACAP	N/A	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	27-Apr-23	
PMOMIN2 022-03	Supply and installation of 2 units Radiator for 300KVA Gensets at Baseport Calapan, Oriental Mindoro and TMO Abra de Ilog, Occidental Mindoro			Competitive Bidding	1-Dec-22	21-Dec-22	28-Dec-22	9-Jan-23	9-Jan-23	10-Jan-23	16-Jan-23	16-Jan-23	17-Jan-23	23-Feb-23	27-Feb-23	16-Mar-23	PPA Corp Funds	996,000.00	996,000.00		986,200.00	986,200.00		COA / CCC / NACAP	28-Dec-22	9-Jan-23	9-Jan-23	10-Jan-23	16-Jan-23	16-Mar-23		
																		Total Alloted Budget of Procurement Activities			1,904,760.29											
																		Total Contract Price of Procurement Activities Conducted			1,888,085.00											
																		Total Savings (Total Alloted Budget - Total Contract Price)			16,675.29											
ON-GOING PROCUREMENT ACTIVITIES																																
PMOMIN2 022-04	Supply and Installation of 3 units 75KVA Transformer with Materials, Labor and Installation Works at Old and the New Ports of San Jose to Transfer to a Three-Phase Power Source at TMO San Jose, Occ Mindoro			Competitive Bidding	5-Dec-22	1-Mar-23	9-Mar-23	22-Mar-23	22-Mar-23	23-Mar-23	29-Mar-23	29-Mar-23	29-Mar-23	26-Apr-23	27-Apr-23		PPA Corp Funds	1,857,343.00	1,857,343.00		1,855,344.00	1,855,344.00		COA / CCC / NACAP	9-Mar-23	22-Mar-23	22-Mar-23	23-Mar-23	29-Mar-23			
PMOMIN-2023-28	San Jose Port Development Project, Port of San Jose, Paluan, Occidental Mindoro			Competitive Bidding	7-Feb-23	10-Feb-23	23-Feb-23	7-Mar-23	7-Mar-23	8-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	26-Apr-23	27-Apr-23		PPA Corp Funds	9,999,720.03	9,999,720.03		9,890,377.00	9,890,377.00		COA / CCC / NACAP	23-Feb-23	7-Mar-23	7-Mar-23	8-Mar-23	15-Mar-23			
																		Total Alloted Budget of On-going Procurement Activities			11,857,083.03											

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