

Indicative Annual Procurement Plan for CY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/ Activity/Project)
				Advertisement Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PMOMIN2023-01	CY 2023 Maintenance of Physical Facilities	PMO Mindoro	Competitive Bidding	1st Quarter 2023	2nd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	12,000,000.00	12,000,000.00		Maintenance of Physical Facilities
PMOMIN2023-02	Repair of Old Passenger Terminal Building, Port of San Jose, Occ Mindoro	PMO Mindoro	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	PPA Corporate Funds	7,274,935.89	7,274,935.89		Capital Outlay Projects
PMOMIN2023-03	Repair Fendering and Port Lighting System, Port of Calapan, Oriental Mdo	PMO Mindoro	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	PPA Corporate Funds	14,406,394.81	14,406,394.81		Capital Outlay Projects
PMOMIN2023-04	Various Repair Works, Port of Puerto Galera, Oriental Mindoro	PMO Mindoro	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	2,240,402.06	2,240,402.06		Capital Outlay Projects
PMOMIN2023-05	Repair of Pavement, Port of Calapan, Oriental Mindoro	PMO Mindoro	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	29,975,513.44	29,975,513.44		Capital Outlay Projects
PMOMIN2023-06	Repair of Back up Area, Port of Lubang Occidental Mindoro	PMO Mindoro	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	20,000,000.00	20,000,000.00		Capital Outlay Projects
PMOMIN2023-07	Construction of Back-up Area, RC Pier and Roro Ramp at North Portion, Port of Calapan, Oriental Mindoro	PMO Mindoro	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	120,000,000.00	120,000,000.00		Capital Outlay Projects
PMOMIN2023-08	Construction of Sub-Port Office, Public Comfort Room, Fence, Gate and Welcome Arch, Port of Mansalay, Oriental Mindoro	PMO Mindoro	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	34,565,777.93	34,565,777.93		Capital Outlay Projects
PMOMIN2023-09	Provision of 4m x 8m Hazardous Waste Facility (HWF), Port of Calapan, Puerto Galera, Roxas, Bulatacao, San Jose, Abra de Ilog	PMO Mindoro	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	4,800,000.00	4,800,000.00		Capital Outlay Projects
PMOMIN2023-10	Provision of Hazardous Waste Facility (HWF), Port of Lubang, Occidental Mindoro	PMO Mindoro	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	1,000,000.00	1,000,000.00		Capital Outlay Projects
PMOMIN2023-11	Construction of Transformer Platform & Supply & Installation of Three (3) Phase Transformer including Genset Housing, Port of Roxas, Oriental Mindoro	PMO Mindoro	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	6,000,000.00	6,000,000.00		Capital Outlay Projects

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PMOMIN2023-12	Provision of Automatic Sprinkler System for PTB, Port of Puerto Galera, Oriental Mindoro	PMO Mindoro	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	4,000,000.00	4,000,000.00		Capital Outlay Projects	
PMOMIN2023-13	Provision of Fire Alarm and Automatic Sprinkler System for PTB, Port of Roxas, Oriental Mindoro and Port of Lubang, Occidental Mindoro	PMO Mindoro	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	15,000,000.00	15,000,000.00		Capital Outlay Projects	
PMOMIN2023-14	Construction of PICO Building, Port of Calapan, Oriental Mindoro	PMO Mindoro	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	5,000,000.00	5,000,000.00		Capital Outlay Projects	
PMOMIN2023-15	Construction of PICO Building, Port of Roxas, Oriental Mindoro	PMO Mindoro	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	5,000,000.00	5,000,000.00		Capital Outlay Projects	
PMOMIN2023-18	Provision of Sewerage Treatment Plant, Port of Roxas, Oriental Mindoro, Bulacao, San Jose, New Port of San, Jose, Abra de Ilog, Lubang	PMO Mindoro	Competitive Bidding	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	PPA Corporate Funds	33,000,000.00	33,000,000.00		Capital Outlay Projects	
PMOMIN2023-17	Construction of Deflector Wall and Drainage System, Port of Lubang, Occidental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	10,000,000.00	10,000,000.00		Capital Outlay Projects	
PMOMIN2023-18	Construction of Passenger Terminal Building, Port of San Jose, Occidental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	20,000,000.00	20,000,000.00		Capital Outlay Projects	
PMOMIN2023-19	Expansion of Passenger Terminal Building, Port of Roxas, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	35,000,000.00	35,000,000.00		Capital Outlay Projects	
PMOMIN2023-20	Reclamation of the Port's Eastern Portion, Port of Roxas, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	32,000,000.00	32,000,000.00		Capital Outlay Projects	
PMOMIN2023-21	Construction of Welcome Arch, Perimeter Fence and Port Lighting System, Port of Bansud, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	9,791,737.07	9,791,737.07		Capital Outlay Projects	
PMOMIN2023-22	Expansion of Fastcraft Berth 1, Port of Calapan, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	30,000,000.00	30,000,000.00		Capital Outlay Projects	

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PMOMIN2023-23	Provision of Genset Housing, Port of Roxas, Bulaacao Cr. Mindoro, Port of San Jose, Abra de Ilog, Occidental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	3,000,000.00	3,000,000.00		Capital Outlay Projects
PMOMIN2023-24	Provision of Genset Housing, Port of Lubang, Occidental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	850,000.00	850,000.00		Capital Outlay Projects
PMOMIN2023-25	Provision of Prayer Room, Kids Play and Nursing Area at Passenger Terminal Buildings, Port of Puerto Galera, Roxas and Bulaacao, Oriental Mindoro, Port of San Jose, New Port of San Jose, Abra de Ilog and Lubang, Occidental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	PPA Corporate Funds	10,000,000.00	10,000,000.00		Capital Outlay Projects

Prepared by:

*Manuel*  
**CRISTINA E. CARVALAL**  
BAC Head Secretariat

Reviewed by:

*Leo A. Romero*  
**LEO A. ROMERO**  
BAC Chairperson

Submitted by:

*Elvis R. Medalla*  
**ELVIS R. MEDALLA**  
Port Manager

Recommending Approval:

*James J. Gantallao*  
**JAMES J. GANTALAO**  
Acting Manager, PCMD

Approved By:

*Arllito M. Gastillo*  
**ARLLITO M. GASTILLO**  
AGM-Engineering Office

*James J. Gantallao*  
**JAMES J. GANTALAO**  
Acting Manager, PCMD