



PHILIPPINE
PORTS
AUTHORITY



January 06, 2025

MS. MARIA DIONESIA A. RIVERA-GUILLERMO
Deputy Executive Director IV
Government Procurement Policy Board
Technical Support Office
Unit 2504 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center, Pasig City

Dear **Ms. Rivera-Guillermo**:

In compliance with Government Procurement Policy Board (GPPB) Circular dated 20 May 2020, we are respectfully submitting the attached Annual Procurement Plan (APP) of PPA PMO Mindoro for the second semester of Fiscal Year (FY) 2024.

For your information and reference.

Sincerely,


JON GABRIELL M. MANANSALA
Port Manager A / HOPE

Encl. : A/S

BAC
LAR/ceo/je/c


PORT MANAGEMENT OFFICE OF MINDORO
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Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PMOMIN2024-01	Maintenance of Physical Facilities, Port of Roxas, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	999,732.00	999,732.00		Maintenance of Physical Facilities
PMOMIN2024-02	Maintenance of Physical Facilities, Port of Bulacao, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	608,954.00	608,954.00		Maintenance of Physical Facilities
PMOMIN2024-03	Maintenance of Bouy (Navigational Aid) Along Channel Entrance Going to Old Port, Port of San Jose, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	166,231.00	166,231.00		Maintenance of Physical Facilities
PMOMIN2024-04	Maintenance of RC Curb and Floodlight, Port of Mansalay, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	361,305.00	361,305.00		Maintenance of Physical Facilities
PMOMIN2024-05	Maintenance of Physical Facilities, Port of San Jose, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	790,923.00	790,923.00		Maintenance of Physical Facilities
PMOMIN2024-06	Maintenance of Physical Facilities, Port of Abra de Ilog, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	680,214.00	680,214.00		Maintenance of Physical Facilities
PMOMIN2024-07	Maintenance of Physical Facilities Port of Puerto Galera, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	586,758.00	586,758.00		Maintenance of Physical Facilities
PMOMIN2024-08	Maintenance of Physical Facilities Port of Port of Calapan, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	953,645.00	953,645.00		Maintenance of Physical Facilities
PMOMIN2024-09	Maintenance of Public Comfort Room, Port of Calapan, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	998,363.00	998,363.00		Maintenance of Physical Facilities
PMOMIN2024-10	Maintenance of Port Lighting System, Port of Calapan, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	976,248.00	976,248.00		Maintenance of Physical Facilities
PMOMIN2024-11	Maintenance of Port Lighting System, Port of Roxas, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	270,408.00	270,408.00		Maintenance of Physical Facilities
PMOMIN2024-12	Maintenance of Port Lighting System, Port of San Jose, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	270,408.00	270,408.00		Maintenance of Physical Facilities
PMOMIN2024-13	Maintenance of Port Lighting System, Old Port of San Jose, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	976,248.00	976,248.00		Maintenance of Physical Facilities

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					Advertisement/ Posting of IB/EI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PMOMIN2024-14	Maintenance of Port Lighting System, Port of Abra de Ilog, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	976,248.00	976,248.00		Maintenance of Physical Facilities
PMOMIN2024-15	Maintenance of Port Lighting System, Port of Lubang, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	976,248.00	976,248.00		Maintenance of Physical Facilities
PMOMIN2024-16	Maintenance of Port Lighting System, Port of Pola, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	341,830.00	341,830.00		Maintenance of Physical Facilities
PMOMIN2024-17	Maintenance of Port Lighting System, Port of Bulalacao, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	270,408.00	270,408.00		Maintenance of Physical Facilities
PMOMIN2024-18	Maintenance of Electrical Wirlings at PTB and TMO Building, Port of Puerto Galera, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	899,512.00	899,512.00		Maintenance of Physical Facilities
PMOMIN2024-19	Maintenance of Exit Gate, Port of Roxas, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	278,143.00	278,143.00		Maintenance of Physical Facilities
PMOMIN2024-20	Maintenance of Public Comfort Room, Port of Puerto Galera, Oriental Mindoro	PMO Mindoro	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	PPA Corporate Funds	999,417.00	999,417.00		Maintenance of Physical Facilities
PMOMIN2024-21	Restoration of Port Facilities Damaged by Typhoon Kristine, Port of San Jose, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	4th Quarter 2024	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	PPA Corporate Funds	234,573.88	234,573.88		Maintenance of Physical Facilities
PMOMIN2024-22	Supply, Deliver, Installation and Commissioning of Three (3) Brand New Units of 75KVA Transformer at Port of Abra de Ilog, Occidental Mindoro	PMO Mindoro	No	Small Value Procurement	4th Quarter 2024	1st Quarter 2025	1st Quarter 2025	1st Quarter 2025	PPA Corporate Funds	900,000.00	900,000.00		Maintenance of Physical Facilities

Prepared by:

Reviewed by:

Recommending Approval:

Approved By:

JOEY EMMANUEL J. CUENTO
Secretariat

CRISTINA E. CARVAJAL
BAC Head Secretariat

LEO A. ROMERO
BAC Chairperson

JON GABRIEL M. MANANSALA
Port Manager A / Hope



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POSTING CERTIFICATION

This is to certify that the Philippine Ports Authority PMO Mindoro Bids and Awards Committee has posted and emailed the Final Annual Procurement Plan for Fiscal year (FY) 2024 at Government Procurement Policy Board (GPPB) and PPA Website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 7th day of January 2025.


CRISTINA E. CARVAJAL
Head, BAC Secretariat



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