

Philippine Ports Authority - PMO Batangas Annual Procurement Plan for FY 2023
Revised as of 31-October-2023

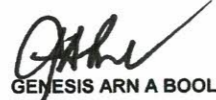
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-BGS-001-2023	Traveling Expenses - Local	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Traveling Expenses
BAC-BGS-002A-2023	Office Supplies Expenses - (Available in DBM-PS)	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	1,222,535.50	1,222,535.50	-	Common Used Office Supplies and Materials available at DBM-PS
BAC-BGS-002B-2023	Office Supplies Expenses - (Not Available in DBM-PS)	PMO Bats	NO	Shopping	As need arises				Corporate Budget	1,259,535.50	1,259,535.50	-	Common Used Office Supplies and Materials not available at DBM-PS
BAC-BGS-002C-2023	Procurement of Toner for MP2014 Gestetner Machine for use of PMO Batangas	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	37,000.00	37,000.00	-	Procurement of Toner for MP2014 Gestetner Machine for use of PMO Batangas
BAC-BGS-006-2023	Accountable Forms Expenses	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	1,500,000.00	1,500,000.00	-	Accountable Forms will be procured by the Treasury Department
BAC-BGS-007-2023	Medical, Dental And Laboratory Supplies	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	188,600.00	188,600.00	-	Provision of Medical Supplies & Materials for PMO and its TMOs
BAC-BGS-008-2023	Fuel, Oil And Lubricants	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	1,751,379.00	1,751,379.00	-	Procurement of Fuel, Oil, Lubricants and Supplies for PPA Motor Vehicles
	Supply/Delivery/Hauling of Diesel Fuel for the Generator Sets of VTMS Radar Station	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,930,050.00	1,930,050.00	-	Procurement of Diesel Fuel for the Generator Sets of VTMS Radar Station
BAC-BGS-009-2023	Semi-Expendable Machinery & Equipment Expenses	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	1,224,684.00	1,224,684.00	-	Provision of Semi-Expendable Machinery & Equipment
BAC-BGS-009A-2023	Supply/Delivery of Various Ordinary/Regular Office Supplies and Equipment Not Available in the DBM-PS for use of PMO Batangas Including TMOs and Commission on Audit (COA)	PMO Bats	NO	Shopping	As need arises				Corporate Budget	51,873.00	51,873.00	-	Supply/Delivery of Various Ordinary/Regular Office Supplies and Equipment Not Available in the DBM-PS for use of PMO Batangas Including TMOs and Commission on Audit (COA)
BAC-BGS-009B-2023	Semi-Expendable Office Machinery and Equipment and Furniture and Fixtures for Use of PMO Batangas and TMOs	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	147,993.00	147,993.00	-	Semi-Expendable Office Machinery and Equipment and Furniture and Fixtures for Use of PMO Batangas and TMOs
BAC-BGS-009G-2023	Semi-Expendable Machinery-Printer and Communication equipment for use of PMO Batangas and TMOs	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	778,400.00	778,400.00	-	Procurement of Semi-Expendable Machinery-Printer and Communication equipment for use of PMO Batangas and TMOs
BAC-BGS-011-2023	Semi-Expendable Furniture, Fixtures and Books Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	390,940.00	390,940.00	-	Procurement of Semi-Expendable Furniture, Fixtures & Books
BAC-BGS-012-2023	Other Supplies and Materials	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	891,631.00	891,631.00	-	Procurement of Other Supplies and Materials including Construction and Janitorial Supplies
BAC-BGS-013-2023	Water Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	2,955,137.00	2,955,137.00	-	Regular consumption of Water to PMO Office Buildings and TMOs
BAC-BGS-013A-2023	Contract for the Supply and Delivery of Purified Drinking Water for PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	238,400.00	238,400.00	-	Contract for the Supply and Delivery of Purified Drinking Water of PMO Batangas
BAC-BGS-013B-2023	Supply and Delivery of Tap Water for TMO Tablas for the period of three (3) months	PMO Bats	NO	NP-53.2 Emergency Cases	N/A				Corporate Budget	28,800.00	28,800.00	-	Procurement of Water Supply for TMO Tablas
BAC-BGS-013C-2023	Supply and Delivery of Purified Drinking Water for TMO Tablas	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	49,000.00	49,000.00	-	Supply and Delivery of Purified Drinking Water for TMO Tablas
BAC-BGS-013D-2023	Water Supply for TMO Tablas	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	64,000.00	64,000.00	-	Supply and Delivery of Tap Water for TMO Tablas for the period of six (6) months
BAC-BGS-014-2023	Electricity Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	8,777,977.00	8,777,977.00	-	For the Supply of Electricity to PMO Office Buildings, Radar Stations and TMOs
BAC-BGS-015-2023	Other Utility Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	5,000.00	5,000.00	-	For Laundry Services (Auto Seat Covers, Linen, Pillow Cases, Flatsheets, & Mattress Covers)
BAC-BGS-016-2023	Postage And Courier Services	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	50,000.00	50,000.00	-	For Postage and Courier/Delivery Services for Internal and External Communications
BAC-BGS-017-2023	Telephone Expenses - Landline	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	500,000.00	500,000.00	-	For Landline Telephone Charges

BAC-BGS-018-2023	Telephone Expenses - Mobile	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	156,000.00	156,000.00	-	For Mobile Telephone, Postpaid Bills and Cell Cards
BAC-BGS-019-2023	Internet Subscription Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	1,200,000.00	1,200,000.00	-	For Internet Subscription Charges
BAC-BGS-020-2023	Cable, Satellite, Telegraph And Radio	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	166,200.00	166,200.00	-	Expenses for Use of Cable, Satellite and Radio Connections/Facilities
BAC-BGS-022-2023	Other Professional Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	37,228,768.00	37,228,768.00	-	Provision of Temporary Support Personnel
BAC-BGS-023-2023	Environment/Sanitary Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	12,326,927.95	12,326,927.95	-	Siphoning, Plumbing and Declogging Services (9 ports), Transport, Garbage Collection, Upkeeping of Green Areas, Roads and Pavements, Pest Control of Building Facility & Other Environmental Activities
	Garbage Collection and Disposal of PMO Batangas for CY 2023	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	995,511.62	995,511.62	-	Garbage Collection and Disposal of PMO Batangas for CY 2023
	Upkeeping of Green Areas, Roads, Yards and Pavements of PMO Batangas for CY 2023	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	997,324.27	997,324.27	-	Upkeeping of Green Areas, Roads, Yards and Pavements of PMO Batangas for CY 2023
	Siphoning and Cleaning of Septic Tanks at PMO Administration Building, TMO Bauan, Port of San Juan, nasugbu and Calatagan of PPA PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	799,229.28	799,229.28	-	Siphoning and Cleaning of Septic Tanks at PMO Administration Building, TMO Bauan, Port of San Juan, nasugbu and Calatagan of PPA PMO Batangas
BAC-BGS-024-2023	Janitorial Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	9,537,883.00	9,537,883.00	-	To be processed at Head Office
BAC-BGS-025-2023	Security Services - Agency Fee	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	5,451,454.00	5,451,454.00	-	Security Services - Agency Fee
BAC-BGS-026-2023	Security Services - Security Guard Salaries	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	27,257,256.00	27,257,256.00	-	Security Services - Security Guard Salaries
BAC-BGS-027-2023	Other General Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	1,318,140.00	1,318,140.00	-	Provision of Maintenance & Other General Services Personnel
BAC-BGS-029-2023	Repair & Maintenance - Office Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,511,924.40	1,511,924.40	-	Repair & Maintenance of Ordinary Office Equipment
BAC-BGS-029A-2023	Replacement of Defective Part for Gestetner MP 2014 AD Copier at Engineering Services Division	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	12,887.12	12,887.12	-	Replacement of Defective Part for Gestetner MP 2014 AD Copier at Engineering Services Division
BAC-BGS-029D-2023	Replacement of Defective Parts for Gestetner MP 2014 AD Copier at Administrative Division	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	5,825.12	5,825.12	-	Replacement of Defective Parts for Gestetner MP 2014 AD Copier at Administrative Division
BAC-BGS-029H-2023	Replacement of defective parts of photocopying machine at Administration Division, Finance Division, and Baseport	PMO Bats	NO	Direct Contracting					Corporate Budget	38,661.36	38,661.36	-	Replacement of defective parts of photocopying machine at Administration Division, Finance Division, and Baseport
BAC-BGS-032-2023	Repair & Maintenance - Sports Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	100,000.00	100,000.00	-	Repair & Maintenance - Sports Equipment
BAC-BGS-033-2023	Repair & Maintenance - Technical and Scientific Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	1,206,262.32	1,206,262.32	-	Repair & Maintenance of Solar Power System, Generator Sets (Radar Station), VTS Equipment, Rehabilitation of Microwave Radio Link and Diesel Fuel
BAC-BGS-033A-2023	Supply/Delivery/Hauling of Diesel Fuel for the Generator Sets of VTMS Radar Stations 2 and 4	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	245,150.00	245,150.00	-	Supply/Delivery/Hauling of Diesel Fuel for the Generator Sets of VTMS Radar Stations 2 and 4
BAC-BGS-033C-2023	Supply, Delivery, Installation and Commissioning of Four (4) units 2kVA and Two (2) units 1kVA Uninterruptible Power Supply (UPS) at VTMS RS 1,3 and 4	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	895,511.68	895,511.68	-	Supply, Delivery, Installation and Commissioning of Four (4) units 2kVA and Two (2) units 1kVA Uninterruptible Power Supply (UPS) at VTMS RS 1,3 and 4
BAC-BGS-033D-2023	Supply, Delivery, Installation and Commissioning of Four (4) units Obstruction Light including its Photo Cell Sensor at VTMS Radar Stations 1,2,3 and 4	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	319,648.00	319,648.00	-	Supply, Delivery, Installation and Commissioning of Four (4) units Obstruction Light including its Photo Cell Sensor at VTMS Radar Stations 1,2,3 and 4
BAC-BGS-033E-2023	Supply, Delivery, Installation and Commissioning of Hybrid Inverter and Lithium Iron Phosphate Batteries (LifePO4) Wall Mounted at VTMS Radar Station 3 located at Barangay Sinandigan, Escarceo, Puerto Galera, Oriental Mindoro of PPA, PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	997,920.00	997,920.00	-	Supply, Delivery, Installation and Commissioning of Hybrid Inverter and Lithium Iron Phosphate Batteries (LifePO4) Wall Mounted at VTMS Radar Station 3 located at Barangay Sinandigan, Escarceo, Puerto Galera, Oriental Mindoro of PPA, PMO Batangas

BAC-BGS-034-2023	Repair & Maintenance - Other Machinery And Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,534,000.00	1,534,000.00	-	Preventive Maintenance of Generator Set, Elevator, Air Conditioning Units (ACUs), procurement of Control Module and Diesel Fuel for 8 units Generator Sets
BAC-BGS-035-2023	Repair & Maintenance - Motor Vehicles	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	878,635.49	878,635.49	-	Repair & Maintenance of PMO Service Vehicles
BAC-BGS-035A-2023	Repair of Service Vehicle under Warranty	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	197,000.51	197,000.51	-	Repair of Service Vehicle under Warranty
BAC-BGS-036-2023	Repair & Maintenance - Watercraft	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	700,000.00	700,000.00	-	Repair & Maintenance of Patrol Boat and Fire Rescue Boat
BAC-BGS-037-2023	Repair & Maintenance - Furniture And Fixtures	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,550,745.00	1,550,745.00	-	Upholstery of Leatherette Sofa, Replacement of Defective Top Glass of Executive/Jr. Executive Table, Repair of Executive/Jr. Executive Chairs Repainting/Refurbish of Office Table; Preventive Maintenance of Fire Detection Alarm System and Sprinkler System
BAC-BGS-039-2023	Vehicle Registration	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	40,000.00	40,000.00	-	Registration Cost of Motor Vehicles - With Land Transportation Office
BAC-BGS-040-2023	Taxes, Duties And Licenses	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	70,000.00	70,000.00	-	Environmental Management Services- Permit Fees, Environmental Compliance Monitoring & Legal Compliance
BAC-BGS-040A-2023	Hauling, Treatment and Disposal of Hazardous Wastes Generated at PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	130,000.00	130,000.00	-	Hauling, Treatment and Disposal of Hazardous Wastes Generated at PMO Batangas
BAC-BGS-041-2023	Fidelity Bond Premiums	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	500,000.00	500,000.00	-	Fidelity Bond Premiums
BAC-BGS-042-2023	Insurance - Motor Vehicles	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	90,000.00	90,000.00	-	With GSIS
BAC-BGS-043-2023	Advertising, Promotional And Marketing Expenses	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	100,000.00	100,000.00	-	BID Advertisement, Publication of PPA Project Implemented in Accordance with PPA Privatization Scheme - Management & Operation of Existing PTBs/CHOS
BAC-BGS-044-2023	Printing and Publication Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	240,000.00	240,000.00	-	Printing of Annual Report, Tarpaulin for Different Occasions, Computation Sheets, Wharfage Clearance Certificate, Letterhead & Binding of PPA Issuances
BAC-BGS-046-2023	Representation Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	675,000.00	675,000.00	-	Representation Expenses
BAC-BGS-048-2023	Rent/Lease Expenses	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	464,646.00	464,646.00	-	Lease of Radar Station 2 (Matoco Point) & Radar Station 4 (Tingloy Point)
BAC-BGS-049-2023	Subscription Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	10,000.00	10,000.00	-	Newspapers
BAC-BGS-051-2023	Cultural & Athletic Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	349,242.00	349,242.00	-	Anniversary Celebration, Cultural Activities and Athletics
BAC-BGS-057-2023	Supply and Delivery of Other Machinery and Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	669,702.00	-	669,702.00	Supply and Delivery of Other Machinery and Equipment
BAC-BGS-058-2023	Desilting, Drilling and Dredging	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	250,000.00	250,000.00	-	DENR permits for dredging
MPF-BAT-01-23	Maintenance of VTMS Radar Station Buildings at RS 1 Baseport	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds				Corporate Budget	978,394.00	978,394.00	-	Maintenance of VTMS Radar Station Buildings at RS 1 Baseport
MPF-BAT-02-23	Maintenance of VTMS Radar Station Buildings at RS 2 Matoco	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds				Corporate Budget	985,775.00	985,775.00	-	Maintenance of VTMS Radar Station Buildings at RS 2 Matoco
MPF-BAT-03-23	Maintenance of VTMS Radar Station Buildings at RS 3 Puerto Galera	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds				Corporate Budget	985,523.00	985,523.00	-	Maintenance of VTMS Radar Station Buildings at RS 3 Puerto Galera
MPF-BAT-04-23	Maintenance of VTMS Radar Station Buildings at RS 4 Tingloy	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds				Corporate Budget	982,282.00	982,282.00	-	Maintenance of VTMS Radar Station Buildings at RS 4 Tingloy
MPF-BAT-05-23	Maintenance of PTB/TMO Building, Port of Calatagan, Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds				Corporate Budget	970,366.00	970,366.00	-	Maintenance of PTB/TMO Building, Port of Calatagan, Batangas
MPF-BAT-06-23	Maintenance of Port Physical Facilities, Port of Tablas, Odiongan, Romblon	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds				Corporate Budget	964,415.00	964,415.00	-	Maintenance of Port Physical Facilities, Port of Tablas, Odiongan, Romblon
MPF-BAT-07-23	Maintenance of Guardhouse and TMO Building including Steel Gates, Port of San Juan, Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds				Corporate Budget	976,179.00	976,179.00	-	Maintenance of Guardhouse and TMO Building including Steel Gates, Port of San Juan, Batangas
MPF-BAT-08-23	Maintenance of Port Physical Facilities, Port of Nasugbu, Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds				Corporate Budget	970,554.00	970,554.00	-	Maintenance of Port Physical Facilities, Port of Nasugbu, Batangas

MPF-BAT-09-23	Maintenance of Port Physical Facilities, Port of Ambulong, Sibuyan, Romblon	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds		Corporate Budget	960,200.00	960,200.00	-	Maintenance of Port Physical Facilities, Port of Ambulong, Sibuyan, Romblon
MPF-BAT-10-23	Maintenance of Port Facilities Port of Bauan, Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds		Corporate Budget	983,812.00	983,812.00	-	Maintenance of Port Facilities Port of Bauan, Batangas
MPF-BAT-11-23	Maintenance of Port Facilities Port of Romblon, Romblon	PMO Bats	NO	NP-53.9 - Small Value Procurement	Immediately upon approval and release of funds		Corporate Budget	982,134.00	982,134.00	-	Maintenance of Port Facilities Port of Romblon, Romblon

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